



COUNTY PROGRAM AGREEMENT AMENDMENT Prevention Services

DSHS Agreement Number
1563-42487

Amendment No.
03

This Program Agreement Amendment is by and between the State of Washington Department of Social and Health Services (DSHS) and the County identified below.

Administration or Division Agreement Number
Click here to enter text.
County Agreement Number

DSHS ADMINISTRATION
Behavioral Health Administration

DSHS DIVISION
Division of Behavioral Health and Recovery

DSHS INDEX NUMBER
1231

CCS CONTRACT CODE
1231

DSHS CONTACT NAME AND TITLE
Ray Horodowicz

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Olympia, WA 985045330

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COUNTY NAME
Pacific County

COUNTY ADDRESS
1216 West Robert Bush Drive
Post Office Box 26
South Bend, WA 98586

COUNTY FEDERAL EMPLOYER IDENTIFICATION NUMBER

COUNTY CONTACT NAME
Katie Oien-Lindstrom

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IS THE COUNTY A SUBRECIPIENT FOR PURPOSES OF THIS PROGRAM AGREEMENT?
No

CFDA NUMBERS

AMENDMENT START DATE
02/01/2016

PROGRAM AGREEMENT END DATE
06/30/2017

PRIOR MAXIMUM PROGRAM AGREEMENT AMOUNT
\$221,557.00

AMOUNT OF INCREASE OR DECREASE
\$25,000.00

TOTAL MAXIMUM PROGRAM AGREEMENT AMOUNT
\$246,557.00

REASON FOR AMENDMENT;
CHANGE OR CORRECT CONTRACT TERMS OR SOW, SEE PAGE TWO

EXHIBITS. When the box below is marked with a check (4) or an X, the following Exhibits are attached and are incorporated into this Program Agreement Amendment by reference:
 Exhibits (specify):

This Program Agreement Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Program Agreement. No other understandings or representations, oral or otherwise, regarding the subject matter of this Program Agreement Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Program Agreement remain in full force and effect. The parties signing below warrant that they have read and understand this Program Agreement Amendment, and have authority to enter into this Program Agreement Amendment.

COUNTY SIGNATURE(S)

PRINTED NAME(S) AND TITLE(S)

DATE(S) SIGNED

DSHS SIGNATURE

PRINTED NAME AND TITLE
BHA Contracts

DATE SIGNED

This Program Agreement between the County and the State of Washington Department of Social and Health Services (DSHS) is hereby amended as follows:

1. Amend the maximum contract consideration to add \$25,000, therefore increasing the maximum consideration from \$221,557 to \$246,557. The Awards and Revenues (A&R) is attached as Exhibit B.
2. Amend Exhibit I. Section 3. Consideration by deleting and replacing with the following:
 3. **Consideration.** The maximum consideration for this Exhibit I is \$35,000 from the SFY 2016 Dedicated Marijuana Account.

Performance based consideration: The actual amount available for programming is \$34,500. The Contractor shall receive \$500 if more than twenty (20) people receive Youth Mental Health FirstAid training during the contract period. The total value of the contract, including the performance-based consideration, shall not exceed \$35,000.

3. Amend Exhibit I. Section 5. by adding Subsection e. as follows:
 - e. The Contractor must demonstrate that there is twenty percent (20%) match for award dollars. Match can be either hard match (cash) or in-kind (e.g., donated services). The Contractor can request changes to the match requirement based on local conditions and decisions about granting changes to the match requirement will be made on a case by case basis. The match requirement will be reported in the final project report.

4. Amend Exhibit I. Section 9. Reporting by deleting and replacing with the following:

9. Reporting.

- a. Reporting of program activities shall be entered, using formats or processes provided by DBHR, according to the following schedule:

Reporting Period	Report Due
February 1 – 28, 2016	March 15, 2016
March 1 – 31, 2016	April 15, 2016
April 1 – 30, 2016	May 15, 2016
May 1 – 31, 2016	June 15, 2016
June 1 – 30, 2016	July 15, 2016

- b. Final Project Report – The Contractor shall submit a final report about the project, using forms or templates to be provided by DBHR, on or before July 15, 2016.
- c. Extensions of time for reporting deadlines – extensions of time for reporting deadlines may be requested by submitting a request to the Contract Manager listed on page one (1) a minimum of five (5) days prior to the current month’s reporting deadline. If the request for extension is approved, the new date will be the due date for the current month reporting but the following month the reporting deadline will revert back to the 15th of the month for the previous month’s services. If the request for extension is not approved, the contractor shall

be expected to submit all reporting according to the regular schedule described in this contract.

All other terms and conditions of this Program Agreement remain in full force and effect.

**AWARD AND REVENUES
2015-2017 Biennium**

**CONTRACTOR NAME Pacific County
CONTRACT NUMBER 1563-42487
COUNTY Pacific**

The above named Contractor is hereby awarded the following amounts for the purposes listed.

<u>REVENUE SOURCE CODE:</u>	<u>TYPE OF SERVICE</u>	<u>AWARD AMOUNTS</u>			
		<u>SFY 16</u>	<u>SFY 17</u>	<u>Biennial Funds</u>	<u>Total 15-17 Biennium</u>
333.99.59	SABG Prevention	\$29,742	\$29,742		\$59,484
334.04.6X	GF-State- Admin (for SABG Prevention)	\$2,586	\$2,586		\$5,172
334.04.6X	Dedicated Marijuana Account-Fund 315-State	\$90,657	\$23,384		\$114,041
333.92.43	PFS-Total	\$54,288	\$13,572	\$0	\$67,860
	Year 2 FFY14 (7.1.15-9.29.15)	\$13,572			\$13,572
	Year 3 FFY15 (9.30.15-9.29.16)	\$40,716	\$13,572		\$54,288
	Year 4 FFY16 (9.30.16-6.30.17)				
Total Federal Funds		\$84,030	\$43,314	\$0	\$127,344
Total State Funds		\$93,243	\$25,970	\$0	\$119,213
TOTAL ALL AWARDS		\$177,273	\$69,284	\$0	\$246,557

Federal CFDA:

SABG-Substance Abuse Block Grant -CFDA 93.959 Substance Abuse and Mental Health Services Administration (SAMHSA)

PFS-Partnership for Success-CFDA 93.243 Substance Abuse and Mental Health Services Administration (SAMHSA)