Contract # 2010-11-WBH-TX
AMENDMENT #1

PURPOSE OF THE CHANGE: To amend the contract between **Willapa Behavioral Health** and **Pacific County.**

IT IS MUTUALLY AGREED THEREFORE: That the contract is hereby amended as follows:

1. A portion of state grant in aid funds ($12,221) for fiscal year 2011 are substituted with Title XIX/Medicaid funds (a net zero result). A line item detailing this fund swap is included in Exhibit A- Budget, Amendment #1. The Title XIX/Medicaid funds may only be used for allowable treatment costs for Disability Lifeline and ADATSA eligible clients.

2. Total direct bill CJTA budget is decreased by $8,256.73 and Title XIX set aside budget is increased by $8,256.73 due to faster than expected expenditure of Title XIX CJTA funds and to ensure adequate set aside funds are available for remainder of fiscal year 2011.

3. An increase in CJTA innovative funds of $2,278. These funds are to be used to pay for allowable treatment costs for drug court clients only.

4. A decrease in federal SAPT funds of $133.47.

5. Exhibit A-Budget is amended and replaced in its entirety. Total contract consideration increases by $6273.80.

ALL OTHER TERMS & CONDITIONS of the original contract shall remain in full force and effect.

IN WITNESS WHEREOF, undersigned have affixed their signatures in execution thereof.

PACIFIC COUNTY BOARD OF COUNTY COMMISSIONERS

_____
Chairman Date

_____
Commissioner Date

_____
Commissioner Date

Attest

_____
Clerk of the Board Date

CONTRACTOR- Willapa Behavioral Health

_____
Signature Date

_____
Title

2010-11 WBH CD Treatment Contract

Exhibit A- Budget

Fund Source	Services	Original	Amendment #1	Amendment #2
Federal (new)	Low Income Adult & Youth, ADATSA	$ 27,313.00	$ 27,179.53	
Federal (carry forward from 2009-10)	Low Inocme Adult & Youth, ADATSA	$ 10,210.47	$ 10,210.47	
Adult CJTA (new)	CJTA	$ 55,948.00	$ 55,948.00	
CJTA Innovative (new)	Drug Court Client TX Costs		$ 7,254.00	
Adult CJTA (carry forward from 2009-10)	CJTA	$ 19,934.19	$ 7,859.46	
CJTA Innovative (carry forward from 2009-10)	Drug Court Client TX Costs		$ 2,728.00	
State GIA	Low Income Adult & Youth, ADATSA	$ 91,180.00	$ 85,123.00	
Disability Lifeline	Disability Lifeline	$ 6,164.00	$ -	
Title XIX/Disability Lifeline & ADATSA	Disability Lifeline & ADATSA		$ 12,221.00	
Total Direct Bill		**$ 210,749.66**	**$ 208,523.46**	

Title XIX Set Aside	Medicaid (non CJTA)	$ 24,000.00	$ 24,000.00	
CJTA Title XIX Set Aside	Medicaid (CJTA)	$ 2,500.00	$ 11,000.00	
	Total Set Aside	$ 26,500.00	$ 35,000.00	
Contract Total		**$ 237,249.66**	**$ 243,523.46**	