



**Exhibit B- Budget- Amendment #1**

*2010-11 Coast Rehabilitation*

<b>Fund Source</b>	<b>Service</b>	<b>Original</b>	<b>Amendment #1</b>	<b>Amendment #2</b>
<b>*Federal Waiver</b>	South County Group Supported Employment	\$ 35,000.00	30,144.20	-
<b>*Federal Transition</b>	South County Group- (Mark C. only)		3,796.00	
<b>County Millage</b>	South County Job Club & GSE Overrun	\$ 4,000.00	4,000.00	-
	<b>TOTAL</b>	<b>\$ 39,000.00</b>	<b>37,940.20</b>	<b>-</b>

\*All Federal dollars follow the client