

Washington State Department of Commerce  
 Community Services and Housing Division  
 Public Safety Unit  
 Community Mobilization Program

1. Contractor Pacific County Health & Human Services		2. Contractor Doing Business As (optional)	
3. Contractor Representative (only if updated)		4. COMMERCE Representative (only if updated)	
5. Original Contract Amount (and any previous amendments) \$63,232	6. Amendment Amount \$1,000	7. New Contract Amount \$64,232	
8. Amendment Funding Source Federal: <input checked="" type="checkbox"/> State: <input type="checkbox"/> Other: <input type="checkbox"/> N/A: <input type="checkbox"/>		9. Amendment Start Date July 1, 2011	10. Amendment End Date September 30, 2011
11. Federal Funds (as applicable): \$14,819 / \$19,395	Federal Agency: Department of Education/Department of Justice	CFDA Number: 84.186B / 16.710	
12. Amendment Purpose: To increase the funds to Pacific County Health & Human Services by \$1,000 for reimbursement of program costs during the fifth year of the Agreement, raising the contract amount to \$64,232.			
COMMERCE, defined as the Department of Commerce, and the Contractor acknowledge and accept the terms of this Contract As Amended and attachments and have executed this Contract Amendment on the date below to start as of the date and year referenced above. The rights and obligations of both parties to this Contract As Amended are governed by this Contract Amendment and the following other documents incorporated by reference: Contract Terms and Conditions including Attachment "A" - Budget and Attachment "B" - Statement of Work A copy of this Contract Amendment shall be attached to and made a part of the original Contract between COMMERCE and the Contractor. Any reference in the original Contract to the "Contract" shall mean the "Contract As Amended".			
FOR CONTRACTOR		FOR COMMERCE	
Name, Title _____		Dan McConnon, Assistant Director	
Date _____		Date _____	
		APPROVED AS TO FORM ONLY	
		Richard McCarten Assistant Attorney General	
		6/4/04 Date	

## Amendment

This Contract is amended as follows:

**The Contract Amendment End Date** is hereby revised to September 30, 2011.

**The Budget and Statement of Work** are hereby revised - See Attachments A and B..

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT, INCLUDING AMENDMENTS, REMAIN IN FULL FORCE AND EFFECT.

**Amendment**

ATTACHMENT A

M10-34002-125B

**BUDGET**

The budget for this contract is as follows:

<b>Years 1-2: July 1, 2009 through June 30, 2011</b>	Federal	Meth		
<u>Category of Expense</u>	State	SDFSC	Initiative	Total Award Match
Salaries:	\$ 19,151	\$ 7,713	\$ 11,278	\$ 38,142 \$ 13,230
Benefits:	\$ 9,170	\$ 4,806	\$ 5,628	\$ 19,604 \$ 2,117
Contracted Services	\$ -	\$ -	\$ -	\$ - \$ -
Goods and Services	\$ 311	\$ 2,013	\$ 951	\$ 3,275 \$ 10,100
Travel	\$ 1,386	\$ 287	\$ 538	\$ 2,211 \$ 220
Training	\$ -	\$ -	\$ -	\$ - \$ -
Equipment	\$ -	\$ -	\$ -	\$ - \$ -
	<b>\$ 30,018</b>	<b>\$ 14,819</b>	<b>\$ 18,395</b>	<b>\$ 63,232 \$ 25,667</b>

<b>Year 3: July 1, 2011 through September 30, 2011</b>	Federal	Meth	<u>Total</u>	
<u>Category of Expense</u>	State	SDFSC	Initiative	Award Match
Salaries:	\$ -	\$ -	\$ 1,000	\$ 1,000 \$ 250
Benefits:	\$ -	\$ -	\$ -	\$ - \$ -
Contracted Services	\$ -	\$ -	\$ -	\$ - \$ -
Goods and Services	\$ -	\$ -	\$ -	\$ - \$ -
Travel	\$ -	\$ -	\$ -	\$ - \$ -
Training	\$ -	\$ -	\$ -	\$ - \$ -
Equipment	\$ -	\$ -	\$ -	\$ - \$ -
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 1,000 \$ 250</b>

<b>ESTIMATED MONTHLY GRANT FUND EXPENDITURES:</b>					
<b>Year 3: July 1, 2011 through September 30, 2011</b>					
Month	Expected	Expended	Month	Expected	Expended
Jul	0		Nov	0	
Aug	0		Dec	0	
Sep	1,000		Jan	0	
Oct	0		Feb	0	
			Mar	0	
			Apr	0	
			May	0	
			Jun	0	

The CONTRACTOR may shift up to 10% of the total funds governed by this AGREEMENT AS AMENDED between categories of expense, provided that the shift does not constitute a significant change of scope to the work performed.

Amendment

ATTACHMENT B

STATEMENT OF WORK

The CONTRACTOR will do all things necessary to operate and maintain a countywide Meth Action Team through September 30, 2011 for the Community Mobilization grant period funded in accordance with this agreement. CONTRACTOR further agrees to perform the following activities:

1. The CONTRACTOR shall focus its community mobilizing efforts on reducing meth-specific substance abuse and violence in Pacific County.
2. The CONTRACTOR shall administer the funding from the Washington State Meth Initiative in conjunction with the county’s Meth Action Team, the WellSpring Community Network/Pacific County Law and Justice Council, as required in the Washington State Meth Initiative Meth Technical Assistance Team 2010-2011 Goals and Objectives and CONTRACTOR'S Meth Action Plan. The Meth Action Team shall be co-convened by the county’s Community Mobilization Coordinator and the county’s Sheriff.
3. The CONTRACTOR shall submit required reports by the date due using required forms according to the COMMERCE procedures. These reports and their due dates shall include, but not be limited to:

REPORT	DATE DUE
Expenditure Report and Request for Reimbursement (A-19)	The 15th of the month following the end of the month when expenditures were incurred. Reports shall be filed monthly.
Meth Action Team Activity Reporting	The 15th of the month following the end of each quarter.
Closeout Report (Expenditure Reconciliation)	As directed by Commerce

The CONTRACTOR shall be obligated to submit required reports after the close of the CONTRACT period, during the transfer of obligations to another CONTRACTOR, or upon termination of the INTERAGENCY AGREEMENT for any reason.

4. The CONTRACTOR shall provide additional program data and information to COMMERCE when requested.
5. The CONTRACTOR and its subcontractors must obligate and spend funds and local match within the period of performance beginning on July 1, 2011 and ending on September 30, 2011. Any portion of the grant amount that remains unobligated or unexpended at the end of this period must be de-obligated by the COMMERCE within 30 days of the end of this agreement. Only funds obligated and expended during the period of performance will be considered as expenses to be reimbursed to the CONTRACTOR.