

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

WHEREAS, the Legislature (Chapter 54, Laws of 1991) found that a state-wide emergency communications network of enhanced 911 telephone service, which allows an immediate display of a caller's identification and location, would serve to further the safety, health, and welfare of the state's citizens, and would save lives; and

WHEREAS, Chapter 39.34, RCW, the Interlocal Cooperation Act, allow the Members to agree to the joint provision of communication services; and

WHEREAS, the Members as well as the residents of, and visitors to, Pacific County would benefit both in terms of efficiency and economy from a consolidated communications system; and

WHEREAS, it has been determined to be more efficient to provide consolidated communication services through an existing governmental structure; and

WHEREAS, Pacific County is an existing governmental structure encompassing the entire geographic, economic, and population region to be served and is responsible by existing state law for establishing and operating a county-wide enhanced 911 communications system; and

WHEREAS, this Pacific County Communications Interlocal Agreement supersedes and replaces any and all previous Pacific County Communications Interlocal Agreements;

NOW, THEREFORE, for and in consideration of the mutual benefits, covenants, and agreements contained herein, the Members agree as follows:

THIS AGREEMENT is made and entered into by and among the municipal corporations, and political subdivisions held to be municipal corporations within the laws and Constitution of the State of Washington, located either in whole or in part within Pacific County which are parties signatory to this Agreement (collectively "Members", and individually "Member").

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**ARTICLE I
Purpose**

It is the purpose of this Agreement to provide a consolidated communications system with 911 telephone service for the Members and their agencies, contracting non-member agencies, as well as the residents of, and visitors to, Pacific County and thereby enhance efficiency and economy, and to equitably distribute the cost of this service among the various agencies.

**ARTICLE II
Organization**

A. There is hereby created a consolidated public safety communications center; an agency hereinafter called PACCOM. The parties hereto each hereby assign to such agency the responsibility for public safety communication services in those participating incorporated and unincorporated areas of Pacific County, which are under jurisdiction of any party to this Agreement. Such agency shall be a sub department of Pacific County government within the Sheriff's Office and under the supervision of the Pacific County Sheriff, subject to provisions of this Agreement.

B. There is to be created a special pooled fund within the County Treasury, which fund shall be known as the "PACCOM Fund", into which shall be deposited all funds received for the account of this sub department and from which shall be paid all proper claims.

C. PACCOM is to be separate from any existing emergency response agency for operational control. Operational and/or procedural matters are to be decided upon by the Sheriff. The PACCOM Operations or Administration Boards will be consulted and/or informed about issues provided for in this Agreement.

**ARTICLE III
Definitions**

As used in this Agreement the words and phrases in this Section shall have the meanings indicated unless the context clearly requires otherwise.

- A. "Communications Services" shall include 24 hours per day, 7 days per week call receiving with a 911 telephone service and call dispatching for all public safety (law enforcement, fire, and emergency medical) services, or any related service recommended for inclusion by the Operations Board, approved by the Administration Board, and confirmed by the Sheriff. Officer safety related law enforcement communications will also include information from the Washington State Patrol Law Enforcement Data Communications System to the local law enforcement agencies.
- B. "County" shall mean the political subdivision organized and existing under the Constitution and Laws of the State of Washington as the municipal corporation Pacific County.

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- C. "Member Agencies" shall include the following eligible public safety entities:
1. Law enforcement agencies:
 - a. Pacific County (Pacific County Sheriff's Office)
 - b. City of Long Beach (Long Beach Police Department)
 - c. City of Raymond (Raymond Police Department)
 - d. City of South Bend (South Bend Police Department)
 2. Fire agencies:
 - a. City of Ilwaco (Ilwaco Fire Department)
 - b. City of Long Beach (Long Beach Fire Department)
 - c. City of Raymond (Raymond Fire Department)
 - d. City of South Bend (South Bend Fire Department)
 - e. Fire Protection District #1 (Peninsula)
 - f. Fire Protection District #2 (Chinook)
 - g. Fire Protection District #3 (Willapa Valley)
 - h. Fire Protection District #4 (Naselle)
 - i. Fire Protection District #5 (North Cove)
 - j. Fire Protection District #6 (Bay Center)
 - k. Fire Protection District #7 (Nemah)
 - l. Fire Protection District #8 (Rural South Bend)
 3. EMS Agencies
 - a. North Pacific County Emergency Medical Services (NPCEMS)
- D. "Non-Member Agencies" may include any entity which is not a Member, or any agency of a Member which is not public safety related, but receives communication services provided under Section IV-C of this Agreement including but not limited to:
1. South Beach Ambulance Service
 2. Pacific County Department of Public Works
 3. Shoalwater Bay Indian Reservation
 4. Public Utility District #2
 5. Washington State Department of Corrections

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ARTICLE IV

Provision of Communication Services

- A. The County, through its Sheriff's Office and with the advice and recommendations from the Administration and Operations Boards provided for herein, shall endeavor to provide an affordable solution for providing communications services (PACCOM) using a 911 telephone network for Member and contracting Non-Member Agencies as well as the residents of and visitors to Pacific County.
- B. PACCOM, after consideration by and with the supportive recommendations of the Administration and Operations Boards, may provide communications services to Non-Member Agencies. Non-Member Agencies shall pay rates for these services as recommended by the Administrative Board and established by the Board of County Commissioners.
- C. PACCOM, after consideration by and with the supportive recommendations of the Administration and Operations Boards, may provide related services other than call answering and dispatch services to Member Agencies. Member Agencies shall pay rates for these supplemental services as recommended by the Administration Board and established by the Board of County Commissioners.

ARTICLE V

Personnel

All personnel of PACCOM shall be employees of the Pacific County Sheriff's Office and assigned to PACCOM. They will be subject to all rules and regulations pertaining to Pacific County Sheriff's Office employees, except as modified by collective bargaining agreements with the Board of County Commissioners and the County Sheriff. The Administration and Operations Boards may advise the County representatives as to collective bargaining issues. The County shall be responsible for actual collective bargaining and final contract ratification.

ARTICLE VI

Administration Board

- A. The Administration Board will consist of the following nine (9) representatives, or their designees:
 - 1. One Pacific County Commissioner
 - 2. The Mayor or City Councilperson of Ilwaco
 - 3. The Mayor or City Councilperson of Long Beach
 - 4. The Mayor or City Councilperson of South Bend
 - 5. The Mayor or City Councilperson of Raymond
 - 6. The Pacific County Sheriff
 - 7. One Fire District Commissioner selected by the Pacific County Fire Commissioners Association
 - 8. One Fire District #1 Commissioner

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9. One member of the North Pacific County Emergency Medical Services Administrative Board

B. The Administration Board shall:

1. Review and/or change the funding formula as necessary to assure fair and equitable funding of services.
2. Be responsible for developing and approving preliminary and final budgets to recommend for incorporation into the County budget.
3. Develop Non-Member Agency rate recommendations for the Board of County Commissioners' approval.
4. Act in an advisory capacity to the Board of County Commissioners with regard to all issues impacting PACCOM and Members' budgets.
5. Oversee the Operations Board and resolve issues which the Operations Board is unable to reach agreement upon.

- C. Any action by the Administration Board will require a meeting conforming to the "Open Meetings" Act and with at least five members present and a majority vote of those present.

**ARTICLE VII
Operations Board**

- A. The Operations Board with oversight by the Administration Board will consist of the following eight (8) members, or their designees:

1. The Pacific County Sheriff
2. The Chief of Police of the City of Long Beach
3. The Chief of Police of the City of Raymond
4. The Chief of Police of the City of South Bend
5. The Fire Chief of Raymond Fire Department
6. The Fire Chief of Pacific County Fire Protection District #1
7. Two at-large Fire Chiefs from among the Cities of South Bend, Ilwaco, and Long Beach and Fire Districts 2, 3, 4, 5, 6, 7, and 8.
Exception: If a Fire Chief serves two (2) jurisdictions/entities, that Fire Chief shall only have one (1) vote.

B. The Operations Board shall:

1. Develop operational priorities, policies and procedures for recommendation to the PACCOM Director.

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2. Review requests for additional communications services and determine if such services should be provided. If such requests are approved by a majority of the Operations Board, the Administration Board shall be provided with the recommendation and cost for the additional services.
 3. Appoint or serve as a sub-committee of voting Operations Board members with equal representation from Law Enforcement and Fire Services, to review requests for project(s) funded with Homeland Security grants. Review recommendations and approve grant requests consistent with goals set forth by the Operations Board membership.
- C. The law enforcement agency members of the Operations Board shall establish any necessary rules and regulations governing access to, security for, and operation of the data communications network and any Criminal Justice Records Information received by or through means of such network. Such rules and regulations shall be consistent with the provisions and requirements of Chapter 10.97, RCW.
- D. Any action, except "C" above, by the Operations Board requires a meeting conforming to the "Open Meetings" Act and with at least five members present and a majority vote of those present. Operations Board members must be present at fifty percent (50%) of scheduled meetings annually.

**ARTICLE VIII
Directorship**

The County Sheriff shall serve as the Director of PACCOM with assistance from an individual selected by the Sheriff after consulting with the Administration Board. The Director shall be responsible for the PACCOM budget and personnel administration, dispatching, records, communications, security and other PACCOM related functions in conformance with the terms and intent of this Agreement.

**ARTICLE IX
Federal Communications Commission (FCC) Licenses**

Pacific County shall be responsible for maintaining FCC authorization and licensing to operate on radio frequencies for the purpose of 911 calls and other dispatching activities. If Member Agencies continue to operate their respective radio systems, they shall individually be responsible for maintaining FCC authorization and licensing in good standing if such system is part of the overall communications services scheme.

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**ARTICLE X
Technical Expertise**

PACCOM may provide the Administration or Operations Boards, or other parties to this Agreement, with technical expertise as may be required for proper operation of the systems and for procurement of their communications equipment including, but not limited to: FCC Liaison, Licensing, Frequency Coordination, and System Planning, Engineering and Design.

**ARTICLE XI
Equipment**

Each Member Agency shall be responsible for purchasing, installing, maintaining and repairing its own communications equipment and shall retain all rights to such equipment. New equipment purchased by Member Agencies shall be compatible with the overall communications scheme established by the Administration Board with the recommendation of the Operations Board.

All assets purchased by PACCOM shall be held in the name of Pacific County for the benefit of PACCOM.

**ARTICLE XII
Frequency Pool**

Individual Member Agencies may elect to enter into agreement with PACCOM to use said agency's FCC authorized frequencies for dispatching purposes as part of a frequency pool. Member Agencies shall retain their FCC authorization rights while participating in the frequency pool. New FCC frequency authorizations obtained by PACCOM shall be held in the name of Pacific County for the benefit of PACCOM.

**ARTICLE XIII
Dissolution**

This Agreement may be dissolved by agreement of 2/3 of the law enforcement Member Agencies plus 2/3 of the fire and emergency medical service Member Agencies. As an example, the City of South Bend would have one vote as a law enforcement agency and one vote as a fire service agency. Upon dissolution of this Agreement, assets owned by PACCOM at the time of dissolution of the Agreement may be purchased by a Member Agency to this Agreement at a value as determined by the Administration Board and confirmed by the Board of County Commissioners. Property not sold in the foregoing manner shall be disposed of in the same manner as County property; PROVIDED, that equipment purchased with any Federal or State grant shall be disposed of in accordance with the terms of the grant. If no grant or legal provisions govern disposition of the proceeds, then such proceeds shall be divided among the Members based upon each Member's proportionate share of contribution as determined by the funding formula in effect at the time of dissolution.

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ARTICLE XIV
Budget

- A. A Budget Committee will be appointed each year, consisting of not more than three (3) representatives from the Operations Board and not more than three (3) representatives from the Administration Board. One of the Administration Board representatives shall be a County Commissioner unless said member decides not to participate. This Committee will review and recommend a budget for the next fiscal year to a joint public meeting of the Operations and Administration Boards to be held prior to October 1st for review and action.
- B. The Administration Board shall approve a preliminary budget and forward a copy of that budget in a timely manner to each Member. The Administration Board will consider member comments on the preliminary budget prior to approving a final budget.
- C. The final budget for the next PACCOM fiscal year, so approved, shall be submitted to the County and shall be incorporated into the County budget upon approval from the Board of County Commissioners. Each Member Agency will be sent a copy of the final budget.
- D. Each Member or Non-Member Agency shall pay its share of the budget to PACCOM in care of the County Treasurer in four (4) equal installments payable within 25 days of the beginning of each calendar quarter. Failure to pay as provided herein shall constitute a substantial breach of this Agreement and may result in one or all of the following:
 - 1. Expelling the delinquent Member. This authority shall reside in the Administration Board.
 - 2. Instituting a civil action. If this remedy is chosen Pacific County will seek reasonable costs including, but not limited to: the costs of responsible officials' time, witness fees, attorney fees and court costs.
 - 3. Billing interest on the amount owed at a rate of twelve percent (12%) per annum. The authority to impose interest on delinquent accounts shall reside in the Administration Board.
- E. Member protection from expulsion or discontinuance of public safety communication services is contingent upon timely payments and compliance with the terms of this Agreement.

ARTICLE XV
Funding

- A. Funding for PACCOM will be provided through local and state-imposed 911 taxes, grants, Member Agency and Non-Member Agency service fees, with the balance of the required revenue being derived from the Members through a funding formula. The funding formula shall establish a fair and equitable contribution for each Member. The funding formula is contained in Exhibit A and incorporated herein by this reference.

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- B. The funding formula in Exhibit A may be amended to assure fair and equitable funding of the services as follows:
1. The Administration Board may amend the funding formula with a unanimous vote of the attending representatives during a meeting held before July 1st and in which there are at least five (5) representatives present. Prior to taking action on a proposed amendment to the funding formula, all Members shall be provided with copies of the proposal and be given an opportunity to submit written comments.
 2. If a vote is not unanimous during such meeting, the administration Board may hold a hearing with at least ten (10) days advance written notice to the signatory Members on the proposal. After the hearing the proposal may be approved by agreement of 2/3 of all law enforcement agencies and 2/3 of all fire service agencies of those present at the hearing.
 3. Any change to the funding formula can only be made during the first eight months of the year (January through August). Any such change will become effective on January 1st of the following year.

**ARTICLE XVI
Admission of New Parties**

Additional Members and/or agencies may be added to this Agreement upon such terms and conditions as determined by the Administration Board. The admission of such additional parties shall be by written addendum to this Agreement, signed by the Chair of the Administration Board and the new Member or Agency, and confirmed by the Board of County Commissioners.

**ARTICLE XVII
Amendments**

- A. Amendments to this Agreement may be made by written agreement of all Members hereto.
- B. Amendments to this Agreement may also be made as follows:
1. The Administration Board may make amendments by a unanimous vote of the attending representatives during a meeting in which there at least five (5) representatives present. Prior to taking action on a proposed amendment to this Agreement, all members shall be provided with copies of the proposal and be given an opportunity to submit comments.
 2. If a vote is not unanimous during such meeting, the Administration Board may hold a hearing on the proposal. After the hearing the proposal may be approved by agreement of 2/3 of all law enforcement agencies and 2/3 of all fire service agencies. As an example, the City of Raymond would have one vote as a law enforcement agency and one vote as a fire service agency.

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**ARTICLE XVIII
Resolution/Arbitration**

Every reasonable effort will be made by the Administration Board to settle differences of opinion as to the application or interpretation of this Agreement. Any controversy that the Administration Board is unable to resolve between the Members in regard to the application or interpretation of this Agreement may be submitted to and determined by arbitration in accordance with Chapter 7.04, RCW.

**ARTICLE XIX
Insurance**

Each of the parties to this Inter-local Agreement agrees to indemnify and hold the other parties harmless from and against any and all loss and damage, and any and all claims, demands, suits, liabilities and payments, including cost of defense, arising in whole or in part, out of the negligent act or omission of a party, its officers, employees, agents or subcontractors, or the negligent act or omission of any person for which a party or subcontract is held liable.

However, if any losses, damages, claims, demands, suits, liabilities and payments, including cost of defense, arise out of or result from the concurrent negligence of multiple parties, their officers, employees, agents, subcontractors or any other person for which a party is held liable, this indemnity provision shall be valid and enforceable only to the extent of the negligence of any indemnitor's officers, employees, agents, subcontractors, or any other person for which an indemnitor is held liable.

As the PACCOM host, Pacific County, provides County officers, employees and agents associated with PACCOM operations with liability insurance coverage through the Washington Counties Risk Pool. Each member of this Inter-local Agreement is responsible for retaining its own liability insurance coverage for its independent operations associated with PACCOM. The parties to this Inter-local Agreement agree that in the case that more than one of the parties is held jointly and/or severally liable for any losses, damages, claims, demands, suits, liabilities and payments, including the cost of defense, that each party shall be responsible for its own declared percentage of liability, and that each liable party's percentage responsibility shall be primary to Pacific County liability.

ARTICLE XX Duration of Agreement

This Agreement shall be effective January 1, 2012 through December 31, 2014; PROVIDED, any Member may withdraw from this Agreement by giving at least six (6) months' advance written notice to the other Members and the Administration and Operations Boards of its intent to withdraw at the end of the current year. A withdrawing member shall remain liable for any damages incurred by Pacific County outside of or beyond the County's general liability coverage that occurred during the time the withdrawing Member was a Member. The withdrawal of any member shall not require dissolution of this Agreement and no compensation or other assets shall be owed to any withdrawing Member; PROVIDED FURTHER, that failure of any Member to

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perform its obligations under this Agreement shall constitute grounds for withdrawal from this Agreement by any Member adversely affected by such breach upon giving thirty (30) days written notice of intent to withdraw with an explanatory statement to the other Members and the Administration and Operations Boards.

Non-Members shall provide at least six (6) months' advance written notice to the Administration and Operations Boards of their intent to opt-out of communications services at the end of the current year.

Unless dissolved or amended in accordance with the terms herein, this Agreement will renew January 1, 2015 and each subsequent year thereafter subject to terms of withdrawal by a given member agency.

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EXHIBIT "A"

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Pacific County Communications (PACCOM)
Funding Formula

SECTION 1 - PURPOSE

The purpose of this document is to establish a "funding formula" to determine each member's fair and equitable contribution to support the yearly operational budget of PACCOM. This formula is intended to be used and applied in conjunction with the PACCOM Interlocal Agreement. Any amendments or adjustments to this formula must be in accordance with the terms and conditions of the PACCOM Interlocal Agreement.

SECTION 2 - FUNDING

The funding sources for PACCOM are outlined in Article XV of the PACCOM Interlocal Agreement. Any balance of required revenue, after all other revenue sources are exhausted will hereby be called the "Member Budget" and will be funded according to the terms and conditions of this document.

A. Member Budget

The Member Budget will be established through the following procedure:

1. Determine the total PACCOM budget (Article XIV)
2. Deduct all non-member revenue including but not limited to:
 - a. Revenue from contracts
 - b. Any state or local 911 taxes
 - c. Grants
 - d. Donations
 - e. Service fees

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3. From this subtotal deduct 10% as “off the top” County share; this is designed to account for some minor “County only” expenses incurred by PACCOM, as well as to account for County General Fund contributions by residents of all Members. This 10% is funded fully by the County, and will be added to the county contribution.
4. The balance resulting from Steps 1-3 above is the “Member Budget” and is subject to the following “Funding Formula”:

B. Funding Formula

Once the “Member Budget” amount is determined as previously described, the resulting amount is prorated among the “Law Enforcement” member agencies based upon 90% of the Member Budget, and the “Fire” and “Emergency Medical” member agencies based upon 10% of the Member Budget.

LAW ENFORCEMENT: The law enforcement portion (90%) shall be prorated using the most recent four (4) year average of population, assessed valuation, and computer aided dispatched (CAD) incidents¹ for each law enforcement member entity. Member agencies have agreed that CAD incidents will be phased in over the three year period, 2012 – 2014, as in the example below. Subsequent years will be calculated as the formula for 2014.

2012

CAD incidents – 17% of member budget

Assessed Valuation – 41.5% of member budget population

Population – 41.5% of member budget

¹ CAD incidents are defined as incident entries made by PACCOM telecommunications staff and reported within the Spillman CAD module. CAD incidents may include false alarms, stand downs, etc., and are not related to field response or case generation. CAD incident numbers will be reconciled annually with member agencies prior to budget adoption.

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2013

CAD incidents – 34% of member budget
Assessed valuation – 33% of member budget
Population – 33% of member budget

2014 and beyond

CAD incidents – 50% of member budget
Assessed Valuation – 25% of member budget
Population – 25% of member budget

SEE EXAMPLE BELOW: Based on a member budget of \$500,000 *, \$450,000 of which would be the law enforcement portion.

2012

CAD portion of budget = 17% = \$76,500
Assessed value portion = 41.5% = \$186,750
Population portion = 41.5% = \$186,750

2013

CAD portion = 34% = \$153,000
Assessed value portion = 33% = \$148,500
Population portion = 33% = \$148,500

2014 and beyond

CAD portion = 50% = \$225,000
Assessed value portion = 25% = \$112,500
Population portion = 25% = \$112,500

*Actual member budget will vary.

Each portion shown above would then be divided among the members in accordance with each entities percentage of the total as shown in the following table.

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LAW ENFORCEMENT CONTRIBUTION

ENTITY	Population*	Population	Population	\$ 450,000	AV	AV	CAD	CAD	CAD	Sample
		Percentage	Share (41.5%)	Last 4yr Av	Percentage	Share (41.5%)	Incidents	Percent	Share (17%)	Contribution
Pacific County*	14,645	66.27%	\$ 123,754	\$ 1,714,139,606	75.24%	\$ 140,503	8698	41.32%	\$ 31,613	\$ 358,255
Ilwaco	1,115	5.05%	\$ 9,422	\$ 115,327,953	5.06%	\$ 9,453	776	3.69%	\$ 2,820	\$ 21,696
Long Beach	1,535	6.95%	\$ 12,971	\$ 246,205,163	10.81%	\$ 20,181	2804	13.32%	\$ 10,191	\$ 43,343
Raymond	3,065	13.87%	\$ 25,900	\$ 129,980,923	5.71%	\$ 10,654	4882	23.19%	\$ 17,744	\$ 54,298
South Bend	1,740	7.87%	\$ 14,703	\$ 72,694,782	3.19%	\$ 5,959	3888	18.47%	\$ 14,131	\$ 34,793
TOTALS:	22,100	100.00%	\$ 186,750	\$ 2,278,348,427	100.00%	\$ 186,750	21048	100.00%	\$ 76,500	\$ 512,384

*The total includes the County's 10% "off the top" share

Pop Share =	\$ 186,750	AV Share =	\$ 186,750	CAD Share (17%) =	\$ 76,500
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(*) All percentages are based on the participation of all parties listed. Population from OFM Estimates (updated April of each year)

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FIRE AND EMS: Those Fire/EMS jurisdictions providing EMS transport service will split 67% of the Fire/EMS total. Jurisdictions providing solely first responder and fire service will split 33% of the Fire/EMS total. Further, the fire and EMS portions (a total of 10%) shall be prorated using the most recent four (4) year average of assessed valuation and computer aided dispatched (CAD) incidents² for each fire and EMS member entity. Member agencies have agreed that CAD incidents will be phased in over a three year period, 2012 – 2014, as in the example below. Subsequent years will be calculated as the formula for 2014.

2012

CAD incidents – 17% of member budget
Assessed Valuation – 83% of member budget population

2013

CAD incidents – 34% of member budget
Assessed valuation – 66% of member budget

2014 and beyond

CAD incidents – 50% of member budget
Assessed Valuation – 50% of member budget

EXAMPLE: Based on a member budget of \$500,000 *, \$50,000 (or 10%) of which would be the Fire/EMS portion.

2012

CAD portion of budget = 17% = \$8,500
Assessed value portion = 83% = \$41,500

2013

CAD portion = 34% = \$17,000
Assessed value portion = 66% = \$33,000

² CAD incidents are defined as incident entries made by PACCOM telecommunications staff and reported within the Spillman CAD module. CAD incidents may include false alarms, stand downs, etc., and are not related to field response or case generation. CAD incident numbers will be reconciled annually with member agencies prior to budget adoption.

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2014 and beyond

CAD portion = 50% = \$25,000

Assessed value portion = 50% = \$25,000

*Actual member budget will vary.

The Fire/EMS member contribution will be in accordance with each entities percentage of the total as shown in the following tables.

FIRE AND EMS CONTRIBUTION – EMS PORTION (Based on \$50,000)								
			67% EMS Share =		\$ 33,500		<i>(CAD at 17% for 2012, 34% for 2013, 50% for 2014)</i>	
								Sample
ENTITY	AV	AV %	AV Share (33%)	CAD Calls	CAD %	CAD Share (17%)	Contribution	
Ilwaco City	\$ 118,873,954	4.80%	\$ 1,335	300	7.89%	\$ 450	\$ 1,758	
Long Beach City	\$ 287,825,656	11.62%	\$ 3,232	500	13.16%	\$ 749	\$ 3,922	
FD#2 Chinook	\$ 69,829,182	2.82%	\$ 784	200	5.26%	\$ 300	\$ 1,068	
FD #1 Peninsula EMS	\$ 1,365,976,089	55.17%	\$ 15,339	1600	42.11%	\$ 2,398	\$ 17,472	
NPCEMS	\$ 633,617,099	25.59%	\$ 7,115	1200	31.58%	\$ 1,798	\$ 8,780	
TOTALS	\$ 2,476,121,980	100.00%	\$ 27,805	3800	100.00%	\$ 5,695	\$ 33,000	
			AV Share=	\$27,805	CAD Share=	\$5,695		
Notes:								
NPCEMS CAD numbers are combined total for Raymond and Naselle								

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FIRE AND EMS CONTRIBUTION – FIRE PORTION (Based on \$50,000)								
33% Fire Share =			16,500		<i>(CAD at 17% for 2012, 34% for 2013, 50% for 2014)</i>			
ENTITY	AV	AV %	AV Share	CAD Calls	CAD %	CAD Share	Sample Contribution	
Ilwaco City	\$ 118,873,954	4.94%	\$ 677	85	12.69%	\$ 356	\$	1,064
Long Beach City	\$ 287,825,656	11.97%	\$ 1,639	105	15.67%	\$ 440	\$	2,142
Raymond City	\$ 149,147,896	6.20%	\$ 849	70	10.45%	\$ 293	\$	1,177
South Bend City	\$ 82,207,626	3.42%	\$ 468	35	5.22%	\$ 147	\$	633
FD #1 Peninsula Fire	\$ 1,364,479,989	56.74%	\$ 7,770	180	26.87%	\$ 754	\$	8,782
FD#2 Chinook	\$ 69,829,182	2.90%	\$ 398	55	8.21%	\$ 230	\$	647
FD #3 Valley	\$ 188,154,985	7.82%	\$ 1,071	60	8.96%	\$ 251	\$	1,363
FD #4 Naselle	\$ 76,910,287	3.20%	\$ 438	45	6.72%	\$ 188	\$	645
FD #6 Bay Center	\$ 40,137,407	1.67%	\$ 229	10	1.49%	\$ 42	\$	279
FD #7 Nemah	\$ 9,558,158	0.40%	\$ 54	10	1.49%	\$ 42	\$	99
FD #8 South Bend	\$ 17,822,521	0.74%	\$ 101	15	2.24%	\$ 63	\$	169
TOTALS	\$ 2,404,947,661	100.00%	\$ 13,695	670	100.00%	\$ 2,805	\$	17,000
			Fire AV Share=	\$13,695			CAD Share=	\$2,805

(*) These percentages are based on the participation of all parties listed.

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Authorized this _____ day of _____ 2011.

CITY OF ILWACO:

Mayor Mike Cassinelli

Attest: _____
Ilwaco City Clerk

Authorized this _____ day of _____ 2011.

CITY OF LONG BEACH:

Mayor Bob Andrew

Attest: _____
Long Beach City Clerk

Authorized this _____ day of _____ 2011.

CITY OF RAYMOND:

Mayor Robert Jungar

Attest: _____
Raymond City Clerk

Authorized this _____ day of _____ 2011.

CITY OF SOUTH BEND:

Mayor Kirk Church

Attest: _____
South Bend City Clerk

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Authorized this _____ day of _____ 2011.

PACIFIC COUNTY SHERIFF:

Sheriff Scott L. Johnson

Attest: _____
Civil Clerk

Authorized this _____ day of _____ 2011.

PACIFIC COUNTY FIRE DISTRICT 1 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2011.

PACIFIC COUNTY FIRE DISTRICT 2 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2011.

PACIFIC COUNTY FIRE DISTRICT 3 COMMISSIONER

Commissioner

Attest: _____

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

Authorized this _____ day of _____ 2011.

PACIFIC COUNTY FIRE DISTRICT 4 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2011.

PACIFIC COUNTY FIRE DISTRICT 6 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2011.

PACIFIC COUNTY FIRE DISTRICT 7 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2011.

PACIFIC COUNTY FIRE DISTRICT 8 COMMISSIONER

Commissioner

Attest: _____

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

Authorized this _____ day of _____ 2011.

PACIFIC COUNTY FIRE DISTRICT 5 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2011.

NORTH PACIFIC COUNTY EMERGENCY MEDICAL SERVICES DISTRICT

Commissioner

Attest: _____