



**Contract #2011-13 Coastal Community Action**  
**Exhibit B- Budget- Amendment #5**

| Service                                       | FY 2012             | FY 2013             | FY 2014             | FY 2015              | Total                |
|---|---------------------|---------------------|---------------------|----------------------|----------------------|
| North County Group Supported Employment (GSE) | \$ 15,491.00        | \$ 19,200.00        | \$ 47,823.25        | \$ 50,000.00         | \$ 132,514.25        |
| Individual Supported Employment               | \$ 5,000.00         | \$ 780.00           | \$ 22,085.00        | \$ 55,000.00         | \$ 82,865.00         |
| <b>Total</b>                                  | <b>\$ 20,491.00</b> | <b>\$ 19,980.00</b> | <b>\$ 69,908.25</b> | <b>\$ 105,000.00</b> | <b>\$ 215,379.25</b> |

FY 2012 is July 1, 2011- June 30, 2012  
 FY 2013 is July 1, 2012- June 30, 2013  
 FY 2014 is July 1, 2013- June 30, 2014  
 FY 2015 is July 1, 2014-June 30, 2015

\*All dollars follow the client and are billed up to maximum allotted hours and rate on current County Service Authorization (CSA)