

Contract # 2013-15 Boys & Girls Club

Amendment #1

Exhibit A--Rate Schedule and Budget Reimbursement

Budget/Time Frame (not to exceed)

<i>Description</i>	<i>Rate</i>		<i>May 1, 2013- July 31, 2014</i>	<i>August 1, 2014- September 30, 2015</i>
Parenting Program Facilitators	\$ 24.00	per hour	\$ 13,772.40	\$ -
Childcare Providers	\$ 18.00	per hour		\$ 1,500.00
Capacity Building/Funding Raising	22.19	per hour		\$ 12,696.00
Totals			\$ 13,772.40	\$ 14,196.00