



## COUNTY PROGRAM AGREEMENT AMENDMENT

DSHS Agreement Number

1163-27318

Amendment No.

16

This Program Agreement Amendment is by and between the State of Washington Department of Social and Health Services (DSHS) and the County identified below.

Administration or Division Agreement Number

County Agreement Number

DSHS ADMINISTRATION  
Behavioral Health and Service  
Integration

DSHS DIVISION  
Division of Behavioral  
Health and Recovery

DSHS INDEX NUMBER  
1231

CCS CONTRACT CODE  
1231

DSHS CONTACT NAME AND TITLE  
Jason Bean-Mortinson

DSHS CONTACT ADDRESS  
4500 10th Ave SE  
Lacey, WA 985045330

DSHS CONTACT TELEPHONE  
(360)725-3808

DSHS CONTACT FAX

DSHS CONTACT E-MAIL  
beanmjc@dshs.wa.gov

COUNTY NAME  
Pacific County

COUNTY ADDRESS  
1216 West Robert Bush Drive  
Post Office Box 26  
South Bend, WA 98586-

COUNTY FEDERAL EMPLOYER IDENTIFICATION  
NUMBER

COUNTY CONTACT NAME  
Katie Oien-Lindstrom

COUNTY CONTACT TELEPHONE  
(360) 875-9343

COUNTY CONTACT FAX  
(360) 875-9323

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koien@co.pacific.wa.us

IS THE COUNTY A SUBRECIPIENT FOR PURPOSES OF THIS PROGRAM  
AGREEMENT?  
Yes

CFDA NUMBERS  
93.959

AMENDMENT START DATE  
06/29/2015

PROGRAM AGREEMENT END DATE  
06/30/2015

PRIOR MAXIMUM PROGRAM AGREEMENT  
AMOUNT  
\$1,388,816.00

AMOUNT OF INCREASE OR DECREASE  
\$-22,808.00

TOTAL MAXIMUM PROGRAM AGREEMENT  
AMOUNT  
\$1,366,008.00

REASON FOR AMENDMENT;  
CHANGE OR CORRECT MAXIMUM CONTRACT AMOUNT

**EXHIBITS.** When the box below is marked with a check (4) or an X, the following Exhibits are attached and are incorporated into this Program Agreement Amendment by reference:

Exhibits (specify): Exhibit B - Awards and Revenues

This Program Agreement Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Program Agreement. No other understandings or representations, oral or otherwise, regarding the subject matter of this Program Agreement Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Program Agreement remain in full force and effect. The parties signing below warrant that they have read and understand this Program Agreement Amendment, and have authority to enter into this Program Agreement Amendment.

COUNTY SIGNATURE(S)

PRINTED NAME(S) AND TITLE(S)  
Steve Rogers  
Chairman

DATE(S) SIGNED

DSHS SIGNATURE

PRINTED NAME AND TITLE  
BHSIA Contracts

DATE SIGNED

This Program Agreement between the State of Washington Department of Social and Health Services (DSHS) and the County is hereby amended as follows:

The Total Maximum Contract Amount is being decreased by \$22,808, from \$1,388,816 to \$1,366,008. The net decrease is due to an increase of \$4,092 of TANF funds, and a reduction of \$26,900 of CJTA funds as reflected on the attached Awards and Revenues Exhibit B.



## AWARD AND REVENUES 2013-2015 Biennium

COUNTY Pacific

PROGRAM AGREEMENT NUMBER 1163-27318

The above named County(ies), is hereby awarded the following amounts for the purposes listed.

<u>REVENUE SOURCE CODE:</u>	<u>TYPE OF SERVICE</u>	<u>AWARD AMOUNTS</u>			
		<u>SFY 14</u>	<u>SFY 15</u>	<u>Biennial Funds</u>	<u>Total 13-15 Biennium</u>
333.99.59	SAPT Grant-in-Aid	\$43,672	\$63,284		\$106,956
	SAPT Treatment	\$12,748	\$31,168		\$43,916
	**SAPT Treatment-Resource Development	\$0	\$5,960		\$5,960
	SAPT Prevention	\$30,924	\$32,116		\$63,040
334.04.6X	State Grant-in-Aid	\$121,938	\$150,589		\$272,527
	State GIA Administration	\$13,388	\$15,805		\$29,193
334.04.6X	Criminal Justice Treatment Account (Biennial)			\$92,262	\$92,262
334.04.6X	Drug Court - State Funds	\$0	\$0		\$0
334.04.6X	Repeat Driving Under the Influence-RDUI State Funds		\$4,708		\$4,708
	<u>STATE - SPECIAL PROJECTS</u>	\$6,563	\$10,655		\$17,218
334.04.6X	TANF Treatment Services	\$6,563	\$10,655		\$17,218
334.04.6X	CA Parents in Reunification	\$0	\$0		\$0
	<u>FEDERAL GRANTS</u>	\$19,275	\$0	\$0	\$19,275
333.97.78	*TXIX -Fed Waiver for DL and ADATSA clients ONLY	\$19,275	\$0		\$19,275
	Total Federal Funds	\$62,947	\$63,284	\$0	\$126,231
	Total State Funds	\$128,501	\$165,952	\$92,262	\$386,715
<b>TOTAL ALL AWARDS</b>		<b>\$191,448</b>	<b>\$229,236</b>	<b>\$92,262</b>	<b>\$512,946</b>

### Federal CFDA:

SAPT Grant-in-Aid -CFDA 93.959 Substance Abuse and Mental Health Services Administration (SAMHSA)

\*Title XIX - CFDA 93.778 - DL and ADATSA is for July-December, 2013 services only

\*\*SAPT Treatment-Resource Development is for services starting January, 2014

### Criminal Justice Treatment Account

Criminal Justice Treatment Account (CJTA) funds are awarded to counties on a biennial basis.

No more than 10% of the CJTA and no more than 10% of the Drug Court award may be spent on BARS 566.11 for County Only Administration.

No more than 10% of the CJTA and no more than 10% of the Drug Court award may be spent on BARS 566.11 for Drug Court Administration.

County participation match programs include State Grant-in-Aid, Federal SAPT Grant-in-Aid, and CJTA.