

**Contract #2016-17 CCAP Housing
Amendment #1**

PURPOSE OF THE CHANGE: To amend the contract between **Coastal CAP** and **Pacific County**.

IT IS MUTUALLY AGREED THEREFORE: That the contract is hereby amended as follows:

1. Amends the budget as outlined in Exhibit B- Budget- Amendment #1.

ALL OTHER TERMS & CONDITIONS of the original contract shall remain in full force and effect.

IN WITNESS WHEREOF, undersigned have affixed their signatures in execution thereof.

**BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

CONTRACTOR- Coastal CAP

Frank Wolfe, Chairman

Signature

Date

Lisa Ayers, Commissioner

Title

Steve Rogers, Commissioner

ATTEST

Marie Guernsey
Clerk of the Board

Date

Exhibit B- Budget- Amendment #1

Commerce Funded	Time Period	Original Contract	Amend #1	Amend #2	Amend #3
Admin (CHG)	Jan 1, 2016- June 30, 2017	\$13,889	\$13,889		
Rent: For-profit Rent		\$29,496	\$29,496		
Rent: Other rent and housing costs		\$21,809	\$21,809		
Operations: CHG Base Funding		\$25,400	\$27,400		
TANF: For-profit rent		\$9,415	\$22,319		
TANF: Other Rent & Housing Costs		-	\$2,203		
HEN: Admin (SFY 2016)	Jan 1, 2016- June 30, 2016	\$5,013	\$5,013		
HEN: Rent & Housing Costs (SFY 2016)		\$66,599	\$73,217		
HEN: Operations		-	\$11,381		
HEN: Admin (SFY 2017)	July 1, 2016- June 30, 2017	-	\$10,518		
HEN: Rent & Housing Costs (SFY 2017)		-	\$114,749		
HEN: Operations (SFY 2017)		-	\$25,000		
Total (commerce funded)		\$175,824	\$356,995		

Document Recording Fees	Time Period	Original	Amend #1	Amend #2	Amend #3
Staffing for Overnight Winter Lodging (OWL) for volunteer management and intake	January 1, - December 31, 2017	\$6,000	\$6,000		