Contract # 2010-11-WBH-TX
AMENDMENT #2

PURPOSE OF THE CHANGE: To amend the contract between **Willapa Behavioral Health** and **Pacific County.**

IT IS MUTUALLY AGREED THEREFORE: That the contract is hereby amended as follows:

1. Exhibit A- Budget is amended as follows: increase CJTA funds by $23,000 for a new contract total of $266,523.46.

ALL OTHER TERMS & CONDITIONS of the original contract shall remain in full force and effect.

IN WITNESS WHEREOF, undersigned have affixed their signatures in execution thereof.

PACIFIC COUNTY BOARD OF COUNTY COMMISSIONERS

_____
Chairman Date

_____
Commissioner Date

_____
Commissioner Date

Attest

_____
Clerk of the Board Date

CONTRACTOR- Willapa Behavioral Health

_____
Signature Date

_____
Title

2010-11 WBH CD Treatment Contract

Exhibit A- Budget

Fund Source	Services	Original	Amendment #1	Amendment #2
Federal (new)	Low Income Adult & Youth, ADATSA	$ 27,313.00	$ 27,179.53	$ 27,179.53
Federal (carry forward from 2009-10)	Low Inocme Adult & Youth, ADATSA	$ 10,210.47	$ 10,210.47	$ 10,210.47
Adult CJTA (new)	CJTA	$ 55,948.00	$ 55,948.00	$ 78,948.00
CJTA Innovative (new)	Drug Court Client TX Costs		$ 7,254.00	$ 7,254.00
Adult CJTA (carry forward from 2009-10)	CJTA	$ 19,934.19	$ 7,859.46	$ 7,859.46
CJTA Innovative (carry forward from 2009-10)	Drug Court Client TX Costs		$ 2,728.00	$ 2,728.00
State GIA	Low Income Adult & Youth, ADATSA	$ 91,180.00	$ 85,123.00	$ 85,123.00
Disability Lifeline	Disability Lifeline	$ 6,164.00	$ -	
Title XIX/Disability Lifeline & ADATSA	Disability Lifeline & ADATSA		$ 12,221.00	$ 12,221.00
Total Direct Bill		**$ 210,749.66**	**$ 208,523.46**	**$ 231,523.46**

Title XIX Set Aside	Medicaid (non CJTA)	$ 24,000.00	$ 24,000.00	24,000
CJTA Title XIX Set Aside	Medicaid (CJTA)	$ 2,500.00	$ 11,000.00	11,000
	Total Set Aside	$ 26,500.00	$ 35,000.00	$ 35,000.00
Contract Total		**$ 237,249.66**	**$ 243,523.46**	**$ 266,523.46**

updated 7/19/2011