



WASHINGTON STATE DEPARTMENT OF FISH AND WILDLIFE CONTRACT AMENDMENT

1. CONTRACTOR NAME & ADDRESS: Pacific County PO Box 68 South Bend, WA 98586	2. CONTRACT INFORMATION Contract Name: 11-13 Coastal MRC Pacific WDFW Number: 11-1587 Amendment Type: Scope, Cost, Date Change Amendment Number: 2
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3. AMENDMENT DESCRIPTION:

The purpose of this Amendment is to modify the Scope of Work, and Budget authorized under this Agreement.

Agreement Modifications

SCOPE OF WORK

- Removes Task 7 - Willapa Bay Creosote Piling Survey, and deliverables for Task 7 from the Statement of Work.
- Adds new Task 10 - Assessing Washington's Working Coast, and deliverables for Task 10 to the Statement of Work.

PROJECT FUNDING

- Funding reduced by \$3,150, the cost allowed for Task 7 and deliverables which is removed in its entirety under this Amendment.
- Brings the total funding for this project to \$35,350
- Individual project budgets and amounts by fund source have been adjusted accordingly.

CONTRACT/PROJECT SUMMARY

- For details, see the Contract/Project Summary, which has been revised, and is incorporated by this reference.

EFFECTIVE DATE

- This Amendment shall be effective as of 07/01/2011

No other changes authorized under this Amendment.

All other Terms and Conditions of the Grant shall remain in full force.

4. All other terms and conditions of the original contract and any previous amendments thereto remain in full force and effect.

5. Organization hereby acknowledges and accepts the terms and conditions of this amendment. Signature is required below.
6. This is a unilateral amendment. Signature of the Organization is not required.

7. FOR THE CONTRACTOR <hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> Contractor _____ Date _____	8. FOR THE DEPARTMENT OF FISH AND WILDLIFE <hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> Lee Rolle, Chief Financial Officer _____ Date _____
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Contract/Project Summary

TITLE: 11-13 Coastal MRC Pacific	WDFW NUMBER: 11-1587
PERIOD: 07/01/2011 to 06/30/2013 CONTRACTOR: Pacific County CONTRACTOR CONTACT: Michael Johnson (360) 875-9424 CONTRACT TYPE: Payable CONTRACT SUB TYPE: Interlocal STAFF TYPE: External PROJECT GROUP: Nearshore Management PROJECT TYPE:	NUMBER OF AMENDMENTS: 2 WDFW MANAGER: Jenna Jewett (360) 902-2658 CFDA NUMBER: AWARD NUMBER: 2007 SHB 2049 RFQQ/RFQ/RFP/IFB NUMBER:

SUMMARY PROJECT DESCRIPTION:

The purpose of this contract is to support the administrative capacity for the Pacific County Marine Resources Committee (MRC) and to provide remaining project funds. The goal of the Coastal MRC Program is to understand, steward, and restore the marine and estuarine ecological processes of the Washington coast in support of ecosystem health, sustainable marine resource-based livelihoods, cultural integrity, and coastal communities. All projects will follow the requirements in the Coastal MRC Program 2011-2013 Policies and Procedures Manual. This contract addresses all program benchmarks.

PROJECT STATEMENT OF WORK:

Amendment #2
Amendment Reduction \$3,150
Total Award for FY2012 \$35,350

The following Tasks which include the Original Contract (\$21,450), Amendment #1 (\$17,050), and Amendment #2 (-\$3,150), are required for the completion of this contract. Amendment #2 reduces funding by \$3,150, removes Task 7: Willapa Bay Creosote Piling Survey; and adds Task 10: Assessing Washington's Working Coast.

Operations - Task 1: MRC Coordination

Pacific County will provide MRC coordinator support for the MRC. This includes planning, organizing, and facilitating meetings, recording and distributing meeting and activity summaries to those interested in the MRC activities. The MRC coordinator will manage tasks of the MRC, assign work to volunteers, and assure timely completion of work and final reports. The MRC coordinator is also responsible for coordinating with WDFW and completing contract deliverables. Additionally, the MRC coordinator will maintain and develop outreach tools to communicate with the MRC and the public regarding activities and accomplishments. **Cost: \$20,000**

- Deliverable 1a:** Name and contact information for the MRC Coordinator and County contacts. (Due October 15, 2011)
- Deliverable 1b:** FY12 project budget and work plan. (Due October 15, 2011)
- Deliverable 1c:** Summary of actions completed in the first quarter, as well as a list of prioritized recommendations for future action. This information will be included in the annual Report to the Legislature. (Due October 15, 2011)
- Deliverable 1d:** FY13 project budget and work plan. (Due June 1, 2012)
- Deliverable 1e:** Submit quarterly progress reports on the Quarterly Report Form describing the progress and barriers for each contract deliverable. Updated report templates will be sent out to coordinators in the case of a contract amendment. (Due October 15, January 15, April 15, and July 10)
- Deliverable 1f:** Annual list of county appointed MRC board members including full name, organization and MRC seat representation. Approved Ground Rules and By Laws. (Due July 10, 2012)
- Deliverable 1g:** As necessary, send WDFW coordinator updates for program website and develop additional outreach tools. (Due July 10, 2012)
- Deliverable 1h:** A brief operational summary that includes prioritized recommendations for future actions

and products for MRC development, a description of challenges and growth over the past year, and ideas on new ways to utilize the MRC to implement the Coastal MRC Program Priorities. (Due July 10, 2012)

Projects - Task 2: State Ocean Caucus Representation

The MRC will designate a representative or alternate to attend the monthly State Ocean Caucus (SOC) meeting. The designee will represent the MRC's interests and perspectives on behalf of the entire MRC membership, share updates on local issues and activities, learn about state agency activities, coordinate on shared interests, and then report key items back to the MRC. The MRC will support one representative's mileage at the per diem rate to and from monthly SOC meetings. This task addresses the program benchmarks: Education and Outreach and Coastal Communities. **Cost: \$1,450**

Deliverable 1a: A brief summary describing the MRC's SOC participation and representation at each meeting. (Due July 10, 2012)

Projects - Task 3: Beach Cleanup

Pacific MRC will support and participate in three beach cleanup events planned and organized by The Grass Roots Garbage Gang (GRGG). The MRC will volunteer, provide garbage bags, pay tipping fees, and advertise for each of the January 2012 and April 2012 clean up events. The PCMRC will also pay for the advertisement for the July 5, 2012 event. This task addresses the program benchmarks: Marine Habitats, Marine Life, Marine and Fresh Water Quality, Education and Outreach, and Coastal Communities. **Cost: \$3,450**

Deliverable 3a: Submit a final report form with pictures of the event. (Due July 10, 2012)

Projects - Task 4: Clean-up Willapa Bay

Watershed Restoration Management (WRM) will continue last year's project of debris removal (e.g. plastic and metal containers, Styrofoam and polymer products, tires, appliances, concrete objects, and other foreign litter) from the high water line of Willapa Bay. This removal will occur at five selected coastal and estuarine sites at Ledbetter (bay side) and Tokeland, and in the Willapa Bay, Palix, and Nemah River watersheds. WRM will provide a work boat and barge as these locations are remote and can only be accessed at a flood tide, or by airboat. There will be at least two volunteers donating at least 40 hours from each region in the bay. This task addresses the program benchmarks: Marine Habitats, Marine Life, Marine and Fresh Water Quality, Education and Outreach, and Coastal Communities. **Cost: \$5,000**

Deliverable 4a: Submit a final report form with pictures of the debris. (Due July 10, 2012)

Projects - Task 5: Stewards of Our Peninsula (SOOP)

The SOOP project will increase community environmental responsibility and stewardship through education at a watershed perspective. PCMRC will fund field trip transportation for 150 students and community members to a field investigation site, as well as cover the costs of soil productivity kits. The field trip will consist of a watershed tour and forest survey. During the school year, students will also cover topics including soil production and composition, forestry biodiversity and water chemistry. This task addresses the program benchmarks: Education and Outreach. **Cost: \$1,050**

Deliverable 5a: Submit a final report form, attaching any additional information. (Due July 10, 2012)

Projects - Task 6: Media Blitz

This task will consist of outreach and education activities led by Key Environmental Solutions LLC. Purposes of the media blitz include; educating the public and government agencies about the marine/estuarine related industries and their associated economic values to Pacific County; and providing information regarding the economic and physical impacts to marine resources from potential oil spills and natural disasters. At least 25 volunteers are expected to participate in this project. Funding will pay for newspaper articles, a monthly radio spot, other media related education, a high school senior project focused on marine resources, and sponsorship of an educational event to promote ocean and estuary functions. This task addresses the following program benchmarks: Education and Outreach and Coastal Communities. **Cost: \$1,200**

Deliverable 6a: Submit a final report form, attaching any additional information. (Due July 10, 2012)

Amendment #2 Removes Task 7 in its entirety

~~Projects - Task 7: Willapa Bay Creosote Piling Survey~~

~~Key Environmental Solutions LLC will survey and map all known creosote piles within the PCMRC area, including the tidally influenced areas of the rivers, to identify for future removal. Creosote is incredibly toxic to salmonids, herring, barnacles, mussels, and humans. Conducting surveys will identify the known creosote piles, enabling other entities in the future to remove them to restore habitat and water quality. The project funds will pay for a biologist to survey up to 21 sites with volunteer support at each site. Surveys will begin immediately, and conclude by April 15, 2012. For survey purposes, the MRC vicinity has been broken up into 12 areas: Tokeland, Smith/North River,~~

TITLE: 11-13 Coastal MRC Pacific

WDFW NUMBER:

11-1587

Wilson Creek (above and below), Raymond, South Bend, Bone/Niawiakum, Bear/Greenhead Slough, Port of Chinook, Port of Ilwaco, Port of Nahcotta, Baycenter/Palix and bay side of the Long Beach Peninsula. The survey and map data will be distributed widely, and made publicly available through the PCMRC website. This task addresses the program benchmarks: Marine Habitats and Sound Science. **Cost: \$3,150**

Deliverable 7a: Submit a final report form, attaching the completed survey and map. (Due July 10, 2012)

Projects -Task 8 - Science Conference

The PCMRC will host its third annual science conference/summit in 2012. This task includes planning for and hosting the local science conference in order to promote and raise awareness about local marine and estuarine resource issues among members of the MRC and the public. Topics for the summit will be generated from the previous year's comments. A sub-committee will organize and advertise for the event, and come up with a detailed budget under the approval of the PCMRC Board. This task addresses the program benchmarks: Education and Outreach, and Coastal Communities. **Cost: \$2,900**

Deliverable 8a: A conference agenda with confirmed conference dates, topics, speakers, a detailed budget, and an advertisement plan to recruit participants. (Due March 15, 2012)

Deliverable 8b: Submit a final report form with pictures. (Due July 10, 2012)

Projects - Task 9: PCMRC Website Maintenance

This task will fund the annual maintenance of the recently designed MRC website. MRC board volunteers will ensure that the site is and remains up to date, based on the priorities of the committee, as well as a future action plan. A well maintained website will contribute to Pacific County's effort to inform the public about local marine resources issues, provide announcements for upcoming volunteer efforts on MRC projects, disseminate scientific information from studies conducted by the MRC, encourage citizen participation and coordination across the coast, and promote stewardship and understanding of the coastal estuarine and marine resources in the county. This task addresses the program benchmarks: Education and Outreach and Coastal Communities. **Cost: \$300**

Deliverable 9a: Action plan that outlines the website maintenance, updates, and responsibilities. (Due July 10, 2012)

Deliverable 9b: Submit a final report form. (Due July 10, 2012)

Amendment #2 adds new Task 10 and deliverable

Projects - Task 10: Assessing Washington's Working Coast

The coastal MRC's selected a JOBS JOBS JOBS focus as a priority cooperative project at the 2011 Coastal MRC summit. The funding from the Grays Harbor County and Pacific County MRCs will contribute to the completion of Phase 1 with the following approach: A personal services contract will be executed between the sponsoring MRC, North Pacific Coast, and UW's Olympic Natural Resources Center to begin assembling existing studies of marine based sectors of the coastal economy. ONRC staff will 1) identify and compile socio-economic studies conducted in the past 20 years, 2) prepare an annotated bibliography, 3) develop a list of the marine-based businesses in each county, and 4) compile a list of business leaders interested in participating in interviews and serving on the project review board. Pacific County MRC has agreed to contribute to this project by transferring \$3,150 to North Pacific Coast MRC. Any unspent funds from this collaborative project will be returned to each of the MRCs through June 30, 2012, based on the percentage of their contribution to the overall total. This task addresses the program benchmarks: Education and Outreach and Coastal Communities.

No cost under this Amendment.

Deliverable 10a: Submit the report with the final report form. (Due July 10, 2012)

PROJECT BUDGET: OBJECT DETAIL

INDIRECT RATE: Indirect amount calculated by CAPS

<u>Object</u>	<u>Sub Object</u>	<u>Total Cost</u>
N - Grants		\$35,350

TITLE: 11-13 Coastal MRC Pacific		WDFW NUMBER: 11-1587	
PROJECT BUDGET: ITEM DETAIL			
<u>Item</u>	<u>Qty</u>	<u>Unit</u>	<u>Unit Cost</u> <u>Total Cost</u>
General.	0		
General.	0		\$13,900
<i>Remaining project funds (Remove task 7 and \$3,150)</i>			
General.	0		\$21,450
<i>Operational funds and one project</i>			
Item Detail Total:			\$35,350
CURRENT FUNDING:			
<u>Fund/Appropriation</u>	<u>Type</u>	<u>Amount</u>	<u>%</u>
001-011 GF-S GF-S SALARIES & EXPENSES-FY10	State	\$13,900	39.3%
001-011 GF-S GF-S SALARIES & EXPENSES-FY10	State	\$21,450	60.7%
Sub-Total:		\$35,350	100.0%
MASTER INDEX:			
37203			