PACIFIC COUNTY HEALTH & HUMAN SERVICES DEPARTMENT
2012 – 2014 CONSOLIDATED CONTRACT

CONTRACT NUMBER: C16896 **AMENDMENT NUMBER: 7**

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and PACIFIC COUNTY HEALTH & HUMAN SERVICES DEPARTMENT hereinafter referred to as "LHJ", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, attached and incorporated by this reference, are amended as follows:

   ☒ Adds Statements of Work for the following programs:

   - OICP-PPHF VTrckS-IIS Interface - Effective March 1, 2013

   ☒ Amends Statements of Work for the following programs:

   - 5930 Public Health Funding - Effective January 1, 2012
   - Local Capacity Development Funds - Effective January 1, 2012
   - Public Health Emergency Preparedness & Response (PHEPR) - Effective July 1, 2012
   - WIC Nutrition Program - Effective January 1, 2012

   ☐ Deletes Statements of Work for the following programs:

2. Exhibit B-7 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-6 Allocations as follows:

   ☒ Increase of **$94,291** for a revised maximum consideration of **$1,001,816**.

   ☐ Decrease of _____ for a revised maximum consideration of _____.

   ☐ No change in the maximum consideration of _____.
   Exhibit B Allocations are attached only for informational purposes.

3. Exhibit C-1 Schedule of Federal Awards, attached and incorporated by this reference, amends and replaces Exhibit C.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

PACIFIC COUNTY HEALTH & HUMAN SERVICES DEPARTMENT

_____
Date

STATE OF WASHINGTON
DEPARTMENT OF HEALTH

_____
Date

APPROVED AS TO FORM ONLY
Assistant Attorney General

2012-2014 CONSOLIDATED CONTRACT
EXHIBIT A
STATEMENTS OF WORK
TABLE OF CONTENTS

DOH Program Name or Title: 5930 Public Health Funding - Effective January 1, 2012 3
DOH Program Name or Title: Local Capacity Development Funds - Effective January 1, 2012 5
DOH Program Name or Title: OICP-PPHF VTrckS-IIS Interface - Effective March 1, 2013 8
DOH Program Name or Title: Public Health Emergency Preparedness & Response (PHEPR) – Effective July 1, 2012 10
DOH Program Name or Title: WIC Nutrition Program - Effective January 1, 2012 15

Exhibit A
Statement of Work
Contract Term: 2012-2014

DOH Program Name or Title: 5930 Public Health Funding - Effective January 1, 2012

Local Health Jurisdiction Name: Pacific County Health & Human Services Department

Contract Number: C16896

SOW Type: Revision **Revision # (for this SOW)** 3

Period of Performance: January 1, 2012 through Ongoing

Funding Source	Federal Compliance (if applicable)	Type of Payment
☐ Federal <Select One>	☐ ARRA (Recovery Act)	☐ Reimbursement
☒ State	☐ FFATA (Transparency Act)	☒ One-Time Distribution
☐ Other		

Statement of Work Purpose: The purpose of this statement of work is to set forth the requirements for use of funding distributed under the provisions of E2SSB5930 enacted in the 2007 legislative session. This is a performance-based agreement, the purpose of which is to improve the three performance measures as itemized below, in rank order.

Revision Purpose: The purpose of this revision is to add requirements for calendar year 2013 work plan and increase funding consideration.

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only) Start Date	Funding Period (LHJ Use Only) End Date	Current Consideration	Change Increase (+)	Total Consideration
Blue Ribbon Local Health Funds	N/A	334.04.99	79211100	N/A	N/A	60,000	60,000	120,000
TOTALS						**60,000**	**60,000**	**120,000**

Number	Performance Measure	Activities	Deliverables/Due Dates	Payment Amount
1.	Increase the uptake of new and under-used child and adolescent vaccines.	The LHJ shall review its local data related to the respective performance measure, identify areas for improvement, and develop and implement a work plan to make improvements in the respective measure. The LHJ will begin new or add to or enhance existing work in such a manner to positively impact the performance measures in rank order. The LHJ will report required data for each performance measure. See additional note in Special References section.	LHJ will submit a work plan, using the template provided by the DOH, for its ~~*2012*~~ *2013* work addressing the performance measures by ~~*April 6, 2012*~~ *February15, 2013.* The template for the work plan should be accessed at ~~*http://www.doh.wa.gov/phip/products/5930/resource.htm*~~ *http://www.doh.wa.gov/Portals/1/Documents/1200/wrkpln-temp.doc*. At any time LHJ substantively changes its work plan, it will promptly submit the updated work plan to DOH. LHJ will report required data for each performance measure based on the guidelines contained in the document "Metrics to Support 5930 Performance Measures" amended June 1, 2009. This document may be updated from time to time to provide additional information in the "Notes" section only (no changes will be made to the "Performance Measure," "Reporting Measure" or "Data Source" sections) and should be accessed on the DOH website at	Lump sum payment as follows: January 2012: $30,000 April 2012: $30,000 *January 2013: $60,000*
2.	Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.			
3.	Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities or primary medical care.			

Number	Performance Measure	Activities	Deliverables/Due Dates	Payment Amount
			~~*http://www.doh.wa.gov/PHIP/products/5930/doc/metrics.pdf*~~ *http://www.doh.wa.gov/Portals/1/Documents/1200/5930-metrics.pdf* for the most up-to-date revision.	

Program Specific Requirements/Narrative
RCW 43.70.512, RCW 43.70.514, RCW 43.70.516, RCW 43.70.520, and RCW 43.70.522.

DOH Program Contact
Kay Koth
Office of Public Health Systems Development
Department of Health
Mailing address: P O Box 47890, Olympia, WA 98504-7890
Street address: 101 Israel Rd SE, Tumwater, WA 98501
360-236-4061/Fax 360-586-7424
Email: kay.koth@doh.wa.gov

Exhibit A
Statement of Work
Contract Term: 2012-2014

DOH Program Name or Title: Local Capacity Development Funds - Effective January 1, 2012

Local Health Jurisdiction Name: Pacific County Health & Human Services Department

Contract Number: C16896

SOW Type: Revision **Revision # (for this SOW)** 1

Funding Source	Federal Compliance (if applicable)	Type of Payment
☐ Federal <Select One>	☐ ARRA (Recovery Act)	☐ Reimbursement
☒ State	☐ FFATA (Transparency Act)	☒ Fixed Price
☐ Other		

Period of Performance: January 1, 2012 through December 31, 2013

Statement of Work Purpose: The purpose of this statement of work is to identify the five tasks, as identified and detailed in Appendix A appended hereto, that will be the focus of work for the 2012 calendar year. LHJ will choose one or more of these five tasks on which to work.

Revision Purpose: The purpose of this revision is to add requirements for the 2013 calendar year and add consideration.

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only) Start Date	End Date	Current Consideration	Change Increase (+)	Total Consideration
GFS Local Capacity	N/A	334.04.92	79110100	01/01/12	06/30/12	15,855	0	15,855
GFS Local Capacity	N/A	334.04.92	79110100	07/01/12	12/31/12	15,855	0	15,855
GFS Local Capacity	N/A	334.04.92	79110100	01/01/13	06/30/13	0	15,824	15,824
GFS Local Capacity	N/A	334.04.92	79110100	07/01/13	12/31/13	0	15,824	15,824
TOTALS						**31,710**	**31,648**	**63,358**

Task Number	Task/Activity/Description	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1.	LHJ will select one or more of the following tasks as the basis of work that it will undertake to show progress toward achieving that task: 1. Participate in or conduct a collaborative process resulting in a comprehensive community health assessment. 2. Conduct *and/or implement* a comprehensive planning process in partnership with other community organizations resulting in a community health improvement plan. 3. Develop and/*or* implement a health department organization strategic plan. LHJ will complete Appendix A *for calendar year 2012 work and Appendix B for calendar year 2013 work* and submit to the DOH per the instructions therein.	Submission of completed Appendix A and documentation that demonstrates the status of achieving the tasks selected to be worked on. *Submission of completed Appendix B based on deliverable submitted 12/31/12 and building on completed tasks in 2012.*	Between February 15 and March 31, 2012. *By February 15, 2013.*	$15,855 *$15,824*

Task Number	Task/Activity/Description	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
2.	LHJ will work in the area(s) it identified in Appendix A *for calendar year 2012 and Appendix B for calendar year 2013.* LHJ will submit documentation demonstrating progress made in the areas identified.	Submission of documentation that demonstrates progress made in the areas identified in Appendix A. Documentation shall include at least Appendix A updated to reflect status of work at time of submission, a progress report describing work accomplished to date and a work plan that describes activities expected to be accomplished in remainder of contract year.	By July 31, 2012.	$12,684
		Submission of final project report that describes progress to date in the five areas of work identified in Appendix A.	By December 31, 2012.	$3,171
		Submission of documentation that demonstrates progress made in the areas identified in Appendix B. Documentation shall include at least Appendix B updated to reflect status of work at time of submission, a progress report describing work accomplished from December 31, 2012 to date and a work plan that describes activities expected to be accomplished in remainder of 2013.	*By July 31, 2013.*	*$12,659*
		Submission of final project report for 2013 that describes progress to date in the five areas of work identified in Appendix B.	*By December 31, 2013.*	*$ 3,165*

Program Specific Requirements/Narrative

Program Manual, Handbook, Policy References

~~*See Supporting Document at http://www.doh.wa.gov/conconn/FmsReptTitlePage/titlepage.htm on the DOH website for helpful reference material.*~~

Information, guidance and resources are available at:
http://www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystemResourcesandServices/CommunityHealthAssessmentandImprovement.aspx

Special Billing Requirements

This is a fixed price statement of work. Subsequent to submission of deliverable as identified above, LHJ shall bill for the amount associated with that deliverable.

Special Instructions
LHJ should access Appendix A at ~~*http://www.doh.wa.gov/econ/EmsReptTitlePage/titlepage.htm*~~ *http://www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystemResourcesandServices/Funding/ConsolidatedContracts/FormsReportsandProgramInformation.aspx*, download, complete, and submit per time frame in table above. LHJ will use BARS expenditure coding as reflected on Appendix A to report expenditures incurred to undertake the work of this statement of work.

LHJ should access Appendix B at http://www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystemResourcesandServices/Funding/ConsolidatedContracts/FormsReportsandProgramInformation.aspx, download, complete, and submit per time frame in table above. LHJ will use BARS expenditure coding as reflected on Appendix B to report expenditures incurred to undertake the work of this statement of work.

DOH Program Contact
Department of Health
Public Health Systems Development
P O Box 47890, Olympia, WA 98504-7890

Marie Flake
Local Health Liaison
360-236-4063
marie.flake@doh.wa.gov

Kay Koth
Budget and Operations Manager
360-236-4061
kay.koth@doh.wa.gov

Exhibit A
Statement of Work
Contract Term: 2012-2014

DOH Program Name or Title: OICP-PPHF VTrckS-IIS Interface - Effective March 1, 2013

Local Health Jurisdiction Name: Pacific County Health & Human Services Department
Contract Number: C16896

SOW Type: Original **Revision # (for this SOW)**

Funding Source	Federal Compliance (if applicable)	Type of Payment
☒ Federal Subrecipient	☐ ARRA (Recovery Act)	☒ Reimbursement
☐ State	☒ FFATA (Transparency Act)	☐ Fixed Price
☐ Other		

Period of Performance: March 1, 2013 through June 30, 2013

Statement of Work Purpose: The purpose of this statement of work is to provide funding to local public health to increase the number of providers placing vaccine orders on-line, improving the methods for providers to manage and report vaccine inventory and doses administered, and enhancing the Washington State Immunization Information System (IIS) to support the business needs of the program and the reporting requirements of providers

Revision Purpose: N/A

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only) Start Date	Funding Period (LHJ Use Only) End Date	Current Consideration	Change Increase (+)	Total Consideration
FFY12 PPHF VTRCKS-IIS INTERFACE	93.539	333.93.53	74901221	03/01/13	06/30/13	0	343	343
TOTALS						**0**	**343**	**343**

Task Number	Task/Activity/Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	Provide support and direction to providers for accurately reporting vaccine inventory, doses administered and provider demographic information in the Washington Immunization Information System. Activities include: a) Participate in webcast and conference calls conducted by the department on these topics, and provide input to the department on these topics. b) Provide training (may include in-person, online training, telephone, fax or other as determined by the LHJ), support, and technical assistance to providers on updating their demographics, and reporting inventory and doses administered in the IIS.		Submit an Immunization Information Systems Vaccine Management Enhancement Project Semi Annual Report (DOH #348-368) to document technical support, consultation, and training given to health care providers.	06/30/13	Reimbursement for actual costs incurred, not to exceed total funding consideration amount

Task Number	Task/Activity/Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	c) Monitor provider use of on-line ordering and reporting tools within the IIS				

***For Information Only:**
Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other revised Standards/Measures that may apply, can be found at:
http://www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystemResourcesandServices/PublicHealthImprovementPartnershipPHIP/ResourceCatalog/Standards.aspx

Program Specific Requirements/Narrative

Special Requirements:
Federal Funding Accountability and Transparency Act (FFATA)
This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on http://USASpending.gov by DOH as required by P.L. 109-282.

DOH Program Contact
Mariama Gondo, MPH
VTrckS/IIS Coordinator
Office of Immunization and Child Profile
Department of Health
PO Box 47843, Olympia WA 98504-7843
360-236-3647 Mariama.gondo@doh.wa.gov

Deliverables may be sent electronically via email at OICPContracts@doh.wa.gov
by fax to 360-236-3590, or by mail to PO Box 47843, Olympia WA 98504-7843

Exhibit A
Statement of Work
Contract Term: 2012-2014

DOH Program Name or Title: Public Health Emergency Preparedness & Response (PHEPR) – Effective July 1, 2012

Local Health Jurisdiction Name: Pacific County Health & Human Services Department
Contract Number: C16896

SOW Type: Revision **Revision # (for this SOW)** 3

Funding Source	Federal Compliance (if applicable)	Type of Payment
☒ Federal Subrecipient	☐ ARRA (Recovery Act)	☒ Reimbursement
☐ State	☒ FFATA (Transparency Act)	☐ Fixed Price
☐ Other		

Period of Performance: July 1, 2012 through June 30, 2013

Statement of Work Purpose: The purpose of this statement of work is to provide funding for Public Health Emergency Preparedness and Response activities for the period of July 1, 2012 through June 30, 2013.

Revision Purpose: The purpose of this revision is to correct the period of performance effective date to begin 07/01/12 instead of 08/10/12 to incorporate activities covered under the PHEPR HC Systems - Prep funding and to add two PHEP Admin tasks.

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only) Start Date	End Date	Current Consideration	Change None	Total Consideration
FFY12 PHEPR LHJ FUNDING	93.069	333.93.06	18101272	08/10/12	06/30/13	83,399	0	83,399
FFY12 PHEPR HC SYSTEMS - PREP	93.889	333.93.88	61309201	07/01/12	06/30/13	3,500	0	3,500
TOTALS						**86,899**	**0**	**86,899**

FFY12 PHEPR HC SYSTEMS – PREP (HPP)

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
HPP 1	Coordinate training for healthcare responders and coalition entities in order to provide the required knowledge, skills, and abilities needed to prepared and respond to a disaster.		Submit training records. Training records not contained in SmartPH must be submitted on a DOH-provided form.	06/30/13	Reimbursement for costs, not to exceed total funding consideration amount.

FFY12 PHEPR LHJ FUNDING (PHEP)

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
Admin	*Complete and submit the Public Health Emergency Preparedness Cooperative Agreement BP1 Performance Measures Reporting Templates provided by DOH.*		*Submit completed performance measure report templates.*	*01/14/13*	Reimbursement for costs, not to exceed total funding consideration amount.

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
Admin	*Complete a DOH-provided work plan template outlining details for the July 2013-June 2014 program year.*		*Submit a completed work plan.*	*03/29/13*	
All	Task 1: Attend monthly meetings in Olympia for the Health Care Coalition and the Hospital Coalition.		Submit meeting minutes to include jurisdiction's attendees, discussion topics, outcomes, and next steps.	06/30/13	
All	Task 2: Review and provide input to Public Health (PH) Regional Response Plan as needed.		Submit recommended updates as needed	03/31/13	
All	Task 3: Designate Local Emergency Response Coordinator (LERC).		Submit updates to DOH as needed with information on the name and contact information for the LERC in Pacific County	09/01/12 and ongoing for updates	
All	Task 4: Review and update Pacific County Emergency plans		Submit updated plan	03/31/13	
All	Task 5: Complete work plan for year 2		Submit complete work plan for year 2	03/15/13	
4.1 S2	Task 1: Implement plan for designated staff to be trained in the principles of crisis and emergency risk communication		Submit training records. Training records not contained in SmartPH must be submitted on a DOH-provided form.	12/31/12	
4.1 S2	Task 2: Review and update communication plan using skills learned by staff trained in emergency communication		Submit updated Communication Plan	06/30/13	
4.1 S2	Task 3: Create and conduct a tabletop exercise that will exercise the communication skills learned by the identified staff and at least one other capability included in our work plan		Submit Exercise After Action Report (AAR)	05/01/13	
4.1 S2	Task 4: Train Nursing supervisor in Incident Command System (ICS)/National Incident Management System (NIMS)		Submit training records. Training records not contained in SmartPH must be submitted on a DOH-provided form.	09/30/12	
4.4 P4	Task 1: Research the use of social networking in LHJ's communication plan		Submit recommendations on the use of social networking in our communications	09/30/12	
4.4 P4	Task 2: Continue work and development of a functioning website and update on regular basis		Submit link to a functioning website with emergency update capability.	09/30/12	

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
4.4 P4	Task 3: Participate in regular testing of the LHJ 24/7 phone contact system and testing of communication equipment		Submit report of periodic testing of LHJ 24/7 phone contact system and testing of communication equipment	06/30/13	
7.1 P1	Task 1: Set of meetings with Emergency management, Environmental Health, Emergency Management System (EMS), Behavioral Health and Hospitals to determine group roles in mass care and shelter facilities.		Submit meeting minutes to include jurisdiction's attendees, discussion topics, outcomes, and next steps.	10/31/12	
7.1 P1	Task 2: Meet with veterinarians, environmental health, Washington State University (WSU) extension and variety of groups currently involved in shelter care of animals in emergency. These meetings may be individual or organized group meetings.		Submit meeting minutes to include jurisdiction's attendees, discussion topics, outcomes, and next steps.	10/31/12	
7.2 P1 P2	Task 1: Research and develop an assessment form that can be used to identify potential shelters in various locations in county		Submit copy of assessment form	12/31/12	
7.2 P1 P2	Task 2: Assess pre-identified sites for adequacy as shelter and create list of such shelters		Submit the list of pre-identified shelter sites.	02/28/13	
7.2 P1 P2	Task 3: Research available assessment forms for health screenings to be used by shelters		Submit a health screening tool for use in Pacific County.	02/28/13	
8 & 9	Each non-Cities Readiness Initiative (CRI) LHJ will complete a self- assessment using the Local Technical Assistance Review (TAR) tool- and forward the completed tool to regional and state officials along with a current copy of the Medical Countermeasure and Medical Materiel Management and Distribution Plans (capabilities 8 and 9). All Jurisdictions should strive to achieve the SNS score of 69 or higher and state composite score of 53 or higher.		Submit all documents to be reviewed.	04/15/13	
10.2 P1	Task 1: Update plan for how to contact Medical Reserves Corps (MRC's) in event of a Medical Surge		Submit updated communication plan	09/30/12	

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
10.2 P1	Task 2: Continue to update MRC training plans to assure MRC's are capable and ready in case of an emergency Maintain active list of MRC's with updated ID Badge, training records		Submit updated MRC training plan and list of active MRC volunteers	05/31/13	
10.3 P2	Task 1: Continue work on the vulnerable population plan; engage Behavioral Health provider and determine capabilities in working with these populations		Summary of meetings, minutes; commitments for Memorandums of Understanding (MOU's) for the use of mental health services in an emergency	04/30/13	
10.3 P2	Task 2: Update plan based on the capabilities mental health can bring to the table		Submit updated plan	05/31/13	
13.1 P4	Task 1: Maintain staff's ability to be available for 24/7 call.		Submit list of staff available to receive call 24/7 from Dispatch and the State system	06/30/13	
13.1 P4	Task 2: Maintain and update as needed a list of staff on call 24/7 that are able to receive and send emergency notifications, alerts, and notifiable conditions reporting and communication. The list should include the contact person, title, current phone number and email address.		Submit list of staff on call 24/7 and provide information to the State in a timely manner	06/30/13	
13.1 P4	Task 3: Participate in DOH integrated surveys regarding systems and surveillance data as requested		Submit completed surveys and summaries as required by DOH	Submit surveys within designated timeline as requested	

***For Information Only:**
Funding is not tied to the 2006 revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other revised Standards/Measures that may apply, may be found at:
http://www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystemResourcesandServices/PublicHealthImprovementPartnershipPHIP/ResourceCatalog/Standards.aspx

Program Specific Requirements/Narrative

Special Requirements:
Federal Funding Accountability and Transparency Act (FFATA)
This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on http://USASpending.gov by DOH as required by P.L. 109-282.

DOH Program Contact:
Brad Halstead, Finance Analyst
Department of Health
PO Box 47890, Olympia, WA 98504-7890
brad.halstead@doh.wa.gov
PHEPR Deliverable Submission: concondeliverables@doh.wa.gov
360-236-4054

Exhibit A
Statement of Work
Contract Term: 2012-2014

DOH Program Name or Title: WIC Nutrition Program - Effective January 1, 2012

Local Health Jurisdiction Name: Pacific County Health & Human Services Department
Contract Number: C16896

SOW Type: Revision **Revision # (for this SOW)** 6

Funding Source	Federal Compliance (if applicable)	Type of Payment
☒ Federal Subrecipient	☐ ARRA (Recovery Act)	☒ Reimbursement
☐ State	☒ FFATA (Transparency Act)	☐ Fixed Price
☐ Other		

Period of Performance: January 1, 2012 through December 31, 2013

Statement of Work Purpose: The purpose is to provide Women, Infants, and Children (WIC) Nutrition Program services by following WIC federal regulations, WIC state office policies and procedures, WIC directives, and other rules. Refer to the Program Specific Requirements section of this document.

Revision Purpose: The purpose of this revision is to add USDA WIC NLS funds, change End Date for FFY 12 USDA Breastfeeding Peer Counseling funds, reduce FFY11 USDA Breastfeeding Peer Counseling grant funds, increase FFY12 USDA Breastfeeding Peer Counseling funds, add tasks 1.9a and 1.9b, change due dates for tasks 3.1, 3.3, and 3.4, and add a Special Requirement.

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only) Start Date	End Date	Current Consideration	Change Increase (+)	Total Consideration
FFY12USDA WIC NLS	10.557	333.10.55	76210220	01/01/12	09/30/12	82,425	0	82,425
FFY13USDA WIC NLS	10.557	333.10.55	76210230	10/01/12	06/30/13	109,883	2,300	112,183
FFY14USDA WIC NLS	10.557	333.10.55	TBD	10/01/13	12/31/13	26,550	0	26,550
FFY12USDA WIC BREASTFEEDING	10.557	333.10.55	76213220	01/01/12	09/30/12	2,738	0	2,738
FFY13USDA WIC BREASTFEEDING	10.557	333.10.55	76213230	10/01/12	06/30/13	0	0	0
FFY14USDA WIC BREASTFEEDING	10.557	333.10.55	TBD	10/01/13	12/31/13	939	0	939
FFY11USDA BREASTFEED PEER COUNSEL	10.557	333.10.55	76214210	01/01/12	09/30/12	12,888	-1,273	11,615
FFY12OA MATERNITY CARE SUMMIT & TRNG	10.557	333.10.55	76211225	01/01/12	09/30/12	1,464	0	1,464
FFY12USDA BREASTFEED PEER COUNSEL	10.557	333.10.55	76214220	07/01/12	06/30/13	12,888	1,273	14,161
FFY12USDA FMNP ADMIN	10.572	333.10.57	76540220	01/01/12	09/30/12	235	0	235
FFY09 REVITALIZE QUALITY NUTRITION GRANT	10.557	333.10.55	76215210	10/01/12	12/31/12	2,500	0	2,500
TOTALS						**252,510**	**2,300**	**254,810**

Task Number	Task/Activity/Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	**WIC Nutrition Program**	7.2 B			See "Special Billing Requirements" below
1.1	Maintain authorized participating caseload at 100%. The DOH State WIC Nutrition Program has the option of reducing authorized participating		Quarterly average as shown on Caseload Management Reports		

Task Number	Task/Activity/Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	caseload and corresponding funding when: 1. Unanticipated funding situations occur 2. Reallocations are necessary to redistribute caseload statewide. Authorized participating caseload for January 2012 through December 2013 = **540** Revised Authorized participating caseload for January 2013 through December 2013 = **520**				
1.2	Submit the annual Nutrition Education Plan for each year of the Contract.	9.2 B	Nutrition Education Plan	First year due 03/31/12 Second year due 03/31/13 Third year due 03/31/14	Payment withheld if not received by due date.
1.3	Submit the annual Nutrition Services Expenditure Report for each year of the Contract.	6.1 B	Nutrition Services Expenditure Report	11/30/12 11/30/13 11/30/14	Payment withheld if not received by due date.
1.4	Transmit electronically all client and check issuance data via the Client Information Management System (CIMS).	3.1 B	Client and Check Issuance data	Same day of operation; no later than noon the following day.	
1.5	Tell clients about other health services in the agency. If needed, develop written agreements with other health care agencies and refer clients to these services.	3.1 B	Documentation must be available for review by WIC monitor staff.	Biennial WIC monitor	
1.6	Provide nutrition education services to clients and caregivers in accordance with federal and state requirements.	3.1 B	Documentation must be available for review by WIC monitor staff.	Biennial WIC monitor	
1.7	Issue WIC checks while assuring adequate check security and reconciliation.	3.1 B	Documentation must be available for review by WIC monitor staff.	Biennial WIC monitor	
1.8	Collect data, maintain records, and submit reports to effectively enforce the non-discrimination laws (Refer to Civil Rights Assurances below).	3.1 B	Documentation must be available for review by WIC monitor staff.	Biennial WIC monitor	
1.9a	*Submit WIC Budget Workbook for each year of the contract.*		*Budget Workbook*	*09/30/13* *09/30/14*	
1.9b	*Revise and submit WIC Budget Workbook mid-year for each year of the contract.*		*Revised Budget Workbook*	*Mid-year revision due 04/30/13* *Mid-year revision due 04/30/14*	

Task Number	Task/Activity/Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
2	**Breastfeeding Promotion**				See "Special Billing Requirements" below
2.1	Provide breastfeeding promotion and support activities in accordance with federal and state requirements	3.1 B	Status report of chosen activities in Nutrition Education Plan. Documentation must be available for review by WIC monitor staff.	First year due 03/31/12 Second year due 03/31/13 Third year due 03/31/14 Biennial WIC monitor	
2.2	Work with community partners to improve practices that affect breastfeeding. Choose one or more of the following projects: ▪ Change worksite policies of employers who likely employ low income women ▪ Provide breastfeeding education to health care providers who serve low income pregnant and breastfeeding women ▪ Work with birthing hospitals to improve maternity care practices that affect WIC client breastfeeding rates. ▪ Provide clients access to lactation consultants ▪ Provide staff and community partners breastfeeding training. ▪ Other projects will need pre-approval from the State WIC Office.	4.2 B	Status report of chosen activities in Nutrition Education Plan. Documentation must be available for review by WIC monitor staff.	First year due 03/31/12 Second year due 03/31/13 Third year due 03/31/14 Biennial WIC monitor	
3	**Breastfeeding Peer Counseling Program**	3.1 B			See "Special Billing Requirements" below
3.1	Provide breastfeeding peer counseling program activities in accordance with federal and state requirements. The WIC Breastfeeding Peer Counseling Program is meant to enhance, not supplant, WIC Breastfeeding Promotion activities.		Breastfeeding Peer Counseling Report and Budget Documentation must be available for review by WIC monitor staff.	First year due 02/15/12 Second year due ~~*02/15/13*~~ *12/17/12* Third year due ~~*02/15/14*~~ *12/16/13* Biennial WIC monitor	
3.2	Track Breastfeeding Peer Counseling Program expenditures and bill separately from the WIC grant.		Documentation must be available for review by WIC monitor staff	Biennial WIC monitor	
3.3	Peer counselors are paid, supervised, and receive, at minimum, annual breastfeeding training.		Breastfeeding Peer Counseling Report and Budget	First year due 02/15/12 Second year due ~~*02/15/13*~~ *12/17/12* Third year due ~~*02/15/14*~~ *12/16/13*	

Task Number	Task/Activity/Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
			Documentation must be available for review by WIC monitor staff	Biennial WIC monitor	
3.4	Assure peer counselors have access to an International Board Certified Lactation Consultant (IBCLC). If no IBCLC is available, peer counselors have access to staff who have attended state-approved lactation management training.		Breastfeeding Peer Counseling Report and Budget Documentation must be available for review by WIC monitor staff	First year due 02/15/12 Second year due ~~*02/15/13*~~ *12/17/12* Third year due ~~*02/15/14*~~ *12/16/13* Biennial WIC monitor	
3.5	Attend state-sponsored training on peer counselor programs		Documentation must be available for review by WIC monitor staff	Biennial WIC monitor	
4	**Farmers Market Nutrition Program (FMNP)**				See "Special Billing Requirements" below
4.1	Distribute all Farmers Market Nutrition Program checks to eligible WIC clients between July 1 and September 30 of current year.		Send completed FMNP check registers to banking contractor on a weekly basis following FMNP procedures. Documentation must be available for review by WIC monitor staff	Weekly July-Sept 2012 All registers sent by Oct. 1, 2012 Biennial WIC Monitor	

***For Information Only:**
Funding is not tied to the 2006 revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other revised Standards/Measures that may apply, may be found at:
http://www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystemResourcesandServices/PublicHealthImprovementPartnershipPHIP/ResourceCatalog/Standards.aspx

Program Specific Requirements/Narrative

Special Requirements:

Federal Funding Accountability and Transparency Act (FFATA)
This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on http://USASpending.gov by DOH as required by P.L. 109-282.

Program Manual, Handbook, Policy References:
The LHJ shall be responsible for providing services according to rules, regulations and other information contained in the following:

- WIC Federal Regulations, USDA, FNS 7CFR Part 246, 3016, 3017 and 3018
- Washington State WIC Nutrition Program Policy and Procedure Manual
- Updated Directives issued during the term of the Contract

Staffing Requirements:
The LHJ must:

- Use Competent Professional Authority staff to determine client eligibility for the WIC Nutrition Program.
- Use a Registered Dietitian (RD) or other qualified nutritionist to assure the quality of nutrition education provided to clients.
- Use an RD or nutritionist to complete nutrition high risk care plans for high risk clients.
  A Registered Dietitian refers to a person registered with the American Dietetic Association or someone who is registration eligible. A nutritionist refers to a person with a Master's Degree in nutrition or public health nutrition from an accredited school.

Restrictions on Funds:
The LHJ will follow the instructions found in the Policy and Procedure Manual under WIC Allowable Costs.

Special References (RCWs, WACs):
Washington Administrative Code WAC 246-790-050
What is the WIC program?

(1) The WIC program in the state of Washington is administered by DOH.

(2) The WIC program is a federally funded program established in 1972 by an amendment to the Child Nutrition Act of 1966. The purpose of the program is to provide nutrition and health assessment; nutrition education; nutritious food; breastfeeding counseling; and referral services to pregnant, breastfeeding, and postpartum women, infants, and young children in specific risk categories.

(3) Federal regulations governing the WIC program (7 CFR Part 246) require implementation of standards and procedures to guide the state's administration of the WIC program and are hereby incorporated in this rule by reference. These regulations define the rights, responsibilities, and legal procedures of WIC employees, clients, persons acting on behalf of a client, and retailers. They are designed to promote:

(a) High quality nutrition services;

(b) Consistent application of policies and procedures for eligibility determination;

(c) Consistent application of policies and procedures for food benefit issuance and delivery; and

(d) WIC program compliance.

(4) The WIC program implements policies and procedures stated in program manuals, handbooks, contracts, forms, and other program documents approved by the USDA Food n and Nutrition Service.

(5) The WIC program may impose sanctions against WIC clients for not following WIC program rules stated on the WIC rights and responsibilities.

(6) The WIC program may impose monetary penalties against persons who misuse WIC checks or WIC food but who are not WIC clients.

Monitoring Visits:
Program and fiscal monitoring are done on a Biennial (every two years) basis, and are conducted onsite.

The LHJ must maintain on file and have available for review, audit and evaluation:
1) All criteria used for certification, including information on income, nutrition risk eligibility and referrals
2) Program requirements
3) Nutrition education
4) All financial records

Assurances/Certifications:

1. **Computer Equipment Loaned by the DOH WIC Nutrition Program**
   In order to perform WIC program activities, DOH requires computers and printers to be in local WIC clinics or to be transported to mobile clinics. This equipment ("Loaned Equipment") is owned by DOH, and loaned to the local agency (LHJ). The Loaned Equipment is supported by DOH. This equipment shall be used for WIC business only or according to WIC Policy and Procedures.

   An inventory of Loaned Equipment is kept by DOH. Each time Loaned Equipment is changed, the parties shall complete the Equipment Transfer Form and DOH updates the inventory. A copy of the Transfer Form will be provided to the LHJ. Copies of the updated inventory list may be requested at any time.

   The LHJ agrees to:
   a. Defend, protect and hold harmless DOH or any of its employees from any claims, suits or actions arising from the use of this Loaned Equipment.
   b. Assume responsibility for any loss or damage from abnormal wear or use, or from inappropriate storage or transportation.

   DOH may enforce this by:
   1) Requiring reimbursement from the LHJ of the value of the Loaned Equipment at the time of the loss or damage.
   2) Requiring the LHJ to replace the Loaned Equipment with equipment of the same type, manufacturer, and capabilities (as pre-approved by DOH), or
   3) Assertion of a lien against the LHJ's property.

   DOH recommends LHJs carry insurance against possible loss or theft.

2. **Civil Rights Assurance**
   The LHJ shall perform all services and duties necessary to comply with federal law in accordance with the following Civil Rights Assurance:

   a. "The LHJ hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.), Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); all provisions required by the implementing regulations of the Department of Agriculture; Department of Justice Enforcement Guidelines, 28 CFR 50.3 and 42; and FNS directives and guidelines, to the effect that, no person shall, on the ground of race, color, national origin, sex, age or handicap, be excluded from participation in, be denied benefits of, or otherwise be subject to discrimination under any program or activity for which the LHJ receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this Contract.

b. "By accepting this assurance, the LHJ agrees to compile data, maintain records and submit reports as required, to permit effective enforcement of the nondiscrimination laws and permit authorized USDA personnel during normal working hours to review such records, books and accounts as needed to ascertain compliance with the nondiscrimination laws. If there are any violations of this assurance, the Department of Agriculture, Food and Nutrition Service, shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the LHJ, its successors, transferees, and assignees, as long as it receives assistance or retains possession of any assistance from DOH. The person or persons whose signatures appear on the contract are authorized to sign this assurance on behalf of the LHJ."

3. **7CFR Parts 3016, 3017, 3018**
The LHJ shall comply with all the fiscal and operations requirements prescribed by the state agency as directed by Federal WIC Regulations (7CFR part 246.6), 7CFR part 3016, the debarment and suspension requirements of 7CFR part 3017, if applicable, the lobbying restrictions of 7CFR part 3018, and FNS guidelines and instructions and shall provide on a timely basis to the state agency all required information regarding fiscal and program information.

Special Billing Requirements:
Billing Information

a. Billings are submitted on an A19-1A form, which is coded and provided by DOH prior to each federal fiscal budget period.

b. A19-1A forms are submitted monthly following the close of each calendar month or upon completion of services, before the end of the federal contract budget period.

c. Funds are allocated by budget categories (refer to Chart of Accounts Program names) and by state and federal budget periods (refer to the allocation sheet).

d. Expenses are incurred only during the budget period; no carry forward from previous time periods, or borrowing from future time periods is allowed.

e. Payments for a budget period are limited to the amounts allocated for the budget period for each budget category.

f. Billings are based on actual costs, with back up documentation retained by the LHJ and available for inspection by DOH or other appropriate authorities.

g. Payments will be made only for WIC approved expenditures. Refer to the Washington State WIC Nutrition Program Policy and Procedure Manual for WIC allowable costs.

h. Advance payments are not allowed.

Special Instructions:
The LHJ shall:

1) Maintain complete, accurate, and current accounting of all local, state, and federal program funds received and expended.

2) Provide, as necessary, a single audit in accordance with the provisions of OMB Circular A-133. This circular requires the LHJ to have a single audit performed should LHJ spend $500,000 or more of federal grants or awards from all sources. The LHJ is a sub-recipient of federal funds.

Special Requirements:
January 2012 - September 2012 time period: A total of $12,888 is added in the WIC/USDA Breastfeeding Peer Counseling category to complete the requirements of operating a USDA Loving Support Breastfeeding Peer Counseling program.

January 2012 – September 2012 time period: A total of $1,464 is added in the OA Maternity Care Summit and Training category to fund supplies and activities as per the Breastfeeding Operational Adjustment grant request submitted to the Washington State WIC Nutrition Program to engage hospitals to improve their maternity care practices that affect breastfeeding. The Pacific County Health Department must submit two reports to the Department of Health WIC Nutrition Program for the FFY12 OA Maternity Care Summit and Training Project. An interim report is due June 22, 2012. The interim report must include expenses and obligations to date, anticipated future expenditures, and a balance of funds for each earmarked item. A final report is due October 19, 2012. The final report must include actual expenses for the year with a narrative description of project accomplishments.

October 2012 – December 2012 time period: A total of $4,296 is added in the WIC/USDA Breastfeeding Peer Counseling category to complete the requirements of operating a USDA Loving Support Breastfeeding Peer Counseling program.

October 2012 – December 2012 time period: A total of $2,500 is added in the WIC/USDA Revitalizing Quality Nutrition Services category to fund the WIC Fruit and Vegetable Community Partnership Grant activities. The funds shall be used to purchase supplies, complete activities and coordinate the project as outlined in the grant submitted to the DOH WIC Nutrition Program. Any changes in grant activities must have prior approval from the DOH WIC Nutrition Program.

January 2013 – September 2013 time period: A total of $8,592 is added through June 2013 in the WIC/USDA Breastfeeding Peer Counseling category to complete the requirements of operating a USDA Loving Support Breastfeeding Peer Counseling program.

October 2012 – September 2013 time period: A total of $1,655 is added through June 2013 in the WIC/USDA Base Funding category to spend on breastfeeding promotion activities per Task 2.2 listed under Breastfeeding Promotion in the Statement of Work (SOW).

October 2012 - September 2013 time period: *A total of $2,300 in WIC/USDA WIC Base Funding through June 2013 is added for the purpose of funding registration and travel expenses for staff to attend the following required trainings and meeting:*

- *Childhood Obesity Prevention Conference, Seattle*
- *WIC Coordinator meeting, SeaTac*
- *Baby Behavior training, 4 locations statewide*

Any of these remaining funds designated for training/travel are to be used for attendance at Core WIC, Coordinator, or Nutritionist trainings held in Olympia or to another training after receiving approval from the State WIC Office. Refer to Memo #2012-105 for more information about this funding.

Other:
Any program requirements that are not followed may be subject to corrective action, and may result in monetary fines, repayment of funds, or withholding of Contract payment.

DOH Program Contact
Barbara Krogstad, RD, CD
WIC Nutrition Program
PO Box 47886, Olympia, WA 98504-7886
Barbara.Krogstad@doh.wa.gov 360-236-3711 or 1-800-841-1410 x 3711

Pacific County Health & Human Services Department

EXHIBIT B-7
ALLOCATIONS
Contract Term: 2012-2014

Contract Number: C16896
Date: January 15, 2013

Chart of Accounts Program Title	Amendment	CFDA*	BARS Revenue Code*	Statement of Work Funding Period Start Date	Statement of Work Funding Period End Date	DOH Use Only Chart of Accounts Funding Period Start Date	DOH Use Only Chart of Accounts Funding Period End Date	Amount	Funding Period Sub Total	Chart of Accounts Total
FFY12 OA Maternity Care Summit & Training	Amend 2	10.557	333.10.55	01/01/12	09/30/12	10/01/11	09/30/12	$1,464	$1,464	$1,464
FFY09 Revitalize Quality Nutrition Grant	Amend 4	10.557	333.10.55	10/01/12	12/31/12	10/30/09	06/30/13	$2,500	$2,500	$2,500
FFY11 USDA Breastfeeding Peer Counseling	N/A	10.557	333.10.55	01/01/12	09/30/12	10/01/10	09/30/12	$12,888		
FFY11 USDA Breastfeeding Peer Counseling	**Amend 7**	**10.557**	**333.10.55**	01/01/12	09/30/12	10/01/10	09/30/12	($1,273)	**$11,615**	
FFY12 USDA Breastfeeding Peer Counseling	Amend 3	10.557	333.10.55	07/01/12	06/30/13	10/01/11	09/30/13	$4,296		
FFY12 USDA Breastfeeding Peer Counseling	Amend 6	10.557	333.10.55	07/01/12	06/30/13	10/01/11	09/30/13	$8,592		
FFY12 USDA Breastfeeding Peer Counseling	**Amend 7**	**10.557**	**333.10.55**	07/01/12	06/30/13	10/01/11	09/30/13	$1,273	**$14,161**	**$25,776**
FFY12 USDA WIC Breastfeeding	N/A	10.557	333.10.55	01/01/12	09/30/12	10/01/11	09/30/12	$3,358		
FFY12 USDA WIC Breastfeeding	Amend 1	10.557	333.10.55	01/01/12	09/30/12	10/01/11	09/30/12	($620)	$2,738	
FFY13 USDA WIC Breastfeeding	N/A	10.557	333.10.55	10/01/12	06/30/13	10/01/12	09/30/13	$3,677		
FFY13 USDA WIC Breastfeeding	Amend 6	10.557	333.10.55	10/01/12	06/30/13	10/01/12	09/30/13	($3,677)	$0	
FFY14 USDA WIC Breastfeeding	N/A	10.557	333.10.55	10/01/13	12/31/13	10/01/13	12/31/13	$939	$939	$3,677
FFY12 USDA WIC NLS	N/A	10.557	333.10.55	01/01/12	09/30/12	10/01/11	09/30/12	$82,425	$82,425	
FFY13 USDA WIC NLS	N/A	10.557	333.10.55	10/01/12	06/30/13	10/01/12	09/30/13	$109,900		
FFY13 USDA WIC NLS	Amend 6	10.557	333.10.55	10/01/12	06/30/13	10/01/12	09/30/13	($17)		
FFY13 USDA WIC NLS	**Amend 7**	**10.557**	**333.10.55**	10/01/12	06/30/13	10/01/12	09/30/13	**$2,300**	**$112,183**	
FFY14 USDA WIC NLS	N/A	10.557	333.10.55	10/01/13	12/31/13	10/01/13	12/31/13	$27,475		
FFY14 USDA WIC NLS	Amend 6	10.557	333.10.55	10/01/13	12/31/13	10/01/13	12/31/13	($925)	$26,550	$221,158
FFY12 USDA FMNP Admin	Amend 3	10.572	333.10.57	01/01/12	09/30/12	10/01/11	09/30/12	$235	$235	$235
FFY12 DSHS SNAP-Ed IAR	Amend 1	10.561	333.10.56	01/01/12	09/30/12	10/01/11	09/30/13	$122,403		
FFY12 DSHS SNAP-Ed IAR	Amend 2	10.561	333.10.56	01/01/12	09/30/12	10/01/11	09/30/13	($17,462)	$104,941	
FFY12 DSHS SNAP-Ed IAR	Amend 4	10.561	333.10.56	10/01/12	09/30/13	10/01/11	09/30/13	$30,000	$30,000	
FFY13 DSHS SNAP-Ed IAR	Amend 4	10.561	333.10.56	10/01/12	09/30/13	10/01/12	09/30/14	$94,405	$94,405	$229,346
FFY11 PHEPR LHJ Funding	N/A	93.069	333.93.06	01/01/12	08/09/12	08/10/11	08/09/12	$41,700		
FFY11 PHEPR LHJ Funding	Amend 2	93.069	333.93.06	01/01/12	08/09/12	08/10/11	08/09/12	$27,298	$68,998	
FFY12 PHEPR LHJ Funding	Amend 4	93.069	333.93.06	08/10/12	06/30/13	07/01/12	06/30/13	$83,399	$83,399	$152,397
FFY12 FPRH TX Admin-Contracts	N/A	93.217	333.93.21	01/01/12	12/30/12	12/31/11	12/30/12	$11,388		
FFY12 FPRH TX Admin-Contracts	Amend 5	93.217	333.93.21	01/01/12	12/30/12	12/31/11	12/30/12	$5,555	$16,943	
FFY13 FPRH TX Admin-Contracts	Amend 6	93.217	333.93.21	01/01/13	06/30/13	12/31/12	12/30/13	$4,263	$4,263	$21,206

Pacific County Health & Human Services Department

EXHIBIT B-7
ALLOCATIONS
Contract Term: 2012-2014

Contract Number: C16896
Date: January 15, 2013

Chart of Accounts Program Title	Amendment	CFDA*	BARS Revenue Code*	Statement of Work Funding Period Start Date	Statement of Work Funding Period End Date	DOH Use Only Chart of Accounts Funding Period Start Date	DOH Use Only Chart of Accounts Funding Period End Date	Amount	Funding Period Sub Total	Chart of Accounts Total
FFY12 AFIX	N/A	93.268	333.93.26	01/01/12	12/31/12	01/01/12	12/31/12	$9,118	$9,118	
FFY13 AFIX	Amend 6	93.268	333.93.26	01/01/13	06/30/13	01/01/13	12/31/13	$4,673	$4,673	$13,791
FFY12 317 Ops	N/A	93.268	333.93.26	01/01/12	12/31/12	01/01/12	12/31/12	$2,173	$2,173	
FFY13 317 Ops	Amend 6	93.268	333.93.26	01/01/13	06/30/13	01/01/13	12/31/13	$1,114	$1,114	$3,287
FFY12 VFC Ops	N/A	93.268	333.93.26	01/01/12	12/31/12	01/01/12	12/31/12	$4,082	$4,082	
FFY13 VFC Ops	Amend 6	93.268	333.93.26	01/01/13	06/30/13	01/01/13	12/31/13	$2,092	$2,092	$6,174
FFY11 Adult Immunization Grant (ACA)	Amend 4	93.539	333.93.53	08/01/12	03/15/13	09/01/11	08/30/13	$3,881	$3,881	$3,881
FFY12 PPHF Public Health Reimbursement	Amend 6	93.539	333.93.53	01/01/13	06/30/13	07/01/12	08/31/14	$2,500	$2,500	$2,500
FFY12 PPHF VTrckS-HS Interface	**Amend 7**	**93.539**	**333.93.53**	03/01/13	06/30/13	07/01/12	08/31/14	**$343**	**$343**	**$343**
FFY11 PHEPR HC Systems - Prep	N/A	93.889	333.93.88	01/01/12	06/30/12	07/01/11	06/30/12	$4,280		
FFY11 PHEPR HC Systems - Prep	Amend 2	93.889	333.93.88	01/01/12	06/30/12	07/01/11	06/30/12	$6,108	$10,388	
FFY12 PHEPR HC Systems - Prep	Amend 6	93.889	333.93.88	07/01/12	06/30/13	07/01/12	06/30/13	$3,500	$3,500	$13,888
FFY11 MCHBG HCO ConCon Federal	Amend 2	93.994	333.93.99	01/01/12	09/30/12	10/01/10	09/30/12	$9,933	$9,933	
FFY12 MCHBG HCO ConCon Federal	N/A	93.994	333.93.99	01/01/12	12/31/12	10/01/11	09/30/13	$29,799		
FFY12 MCHBG HCO ConCon Federal	Amend 2	93.994	333.93.99	01/01/12	12/31/12	10/01/11	09/30/13	$700	$30,499	$40,432
FFY13 MCHBG OHC ConCon Federal	Amend 6	93.994	333.93.99	01/01/13	06/30/13	10/01/12	09/30/13	$18,978	$18,978	$18,978
FPRH St Admin-Contracts (TX Match)-CY12	N/A	N/A	334.04.91	01/01/12	12/30/12	12/31/11	12/30/12	$30,898	$30,898	
FPRH St Admin-Contracts (TX Match)-CY13	Amend 6	N/A	334.04.91	01/01/13	06/03/13	12/31/12	12/30/13	$14,221	$14,221	$45,119
FPRH St Admin (Non-TX)-CY13	Amend 6	N/A	334.04.91	01/01/13	06/30/13	12/31/12	12/30/13	$425	$425	$425
GFS Local Capacity	Amend 1	N/A	334.04.92	01/01/12	06/30/12	07/01/11	06/30/13	$15,855	$15,855	
GFS Local Capacity	Amend 1	N/A	334.04.92	07/01/12	12/31/12	07/01/11	06/30/13	$15,855	$15,855	
GFS Local Capacity	**Amend 7**	**N/A**	**334.04.92**	01/01/13	06/30/13	07/01/11	06/30/13	**$15,824**	**$15,824**	
GFS Local Capacity	**Amend 7**	**N/A**	**334.04.92**	07/01/13	12/31/13	07/01/13	12/31/13	**$15,824**	**$15,824**	**$63,358**
Rec Shellfish/Biotoxin (PSAA)	N/A	N/A	334.04.93	01/01/12	06/30/13	07/01/11	06/30/13	$4,275		
Rec Shellfish/Biotoxin (PSAA)	Amend 3	N/A	334.04.93	01/01/12	06/30/13	07/01/11	06/30/13	$276	$4,551	$4,551

Pacific County Health & Human Services Department

EXHIBIT B-7
ALLOCATIONS
Contract Term: 2012-2014

Contract Number: C16896
Date: January 15, 2013

Chart of Accounts Program Title	Amendment	CFDA*	BARS Revenue Code*	Statement of Work Funding Period Start Date	Statement of Work Funding Period End Date	DOH Use Only Chart of Accounts Funding Period Start Date	DOH Use Only Chart of Accounts Funding Period End Date	Amount	Funding Period Sub Total	Chart of Accounts Total
Youth Tobacco Prevention	N/A	N/A	334.04.93	01/01/12	06/30/12	07/01/11	06/30/13	$2,148	$2,148	
Youth Tobacco Prevention	Amend 3	N/A	334.04.93	07/01/12	06/30/13	07/01/11	06/30/13	$5,182	$5,182	$7,330
Blue Ribbon Local Health Funds	Amend 1	N/A	334.04.99	00/00/00	00/00/00	00/00/00	00/00/00	$30,000		
Blue Ribbon Local Health Funds	Amend 3	N/A	334.04.99	00/00/00	00/00/00	00/00/00	00/00/00	$30,000		
Blue Ribbon Local Health Funds	**Amend 7**	**N/A**	**334.04.99**	00/00/00	00/00/00	00/00/00	00/00/00	**$60,000**	**$120,000**	**$120,000**
TOTAL								**$1,001,816**	**$1,001,816**	
Total consideration:		**$907,525**						**GRAND TOTAL**		**$1,001,816**
		$94,291								
GRAND TOTAL		**$1,001,816**						**Total Fed**		**$761,033**
								Total State		**$240,783**

*Catalog of Federal Domestic Assistance
**Federal revenue codes begin with "333". State revenue codes begin with "334".

Exhibit C-1 Schedule of Federal Awards

AMENDMENT #7

AFRS Through Blen 2013 Fiscal Month 19

Date: January 15, 2013

PACIFIC COUNTY HEALTH DEPT - SWV0007195-11
CONTRACT C1689600 - Pacific County Health & Human Services Department
CONTRACT PERIOD 1/1/2012 - 12/31/2014

DOH Title	BARS	DOH Project	Alloc Period	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Grant Award Number	Federal Grant Award Name
FFY11 PHEPR LHJ FUNDING	333.93.06	1844-09	01/01/12 - 08/09/12	$68,998.00	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	2U90TP017010-11	PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT
FFY12 PHEPR LHJ FUNDING	333.93.06	1847-12	08/10/12 - 06/30/13	$83,399.00	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	1U90TP000559-01AB	TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
FFY11 PHEPR HC SYSTEMS - PREP	333.93.88	6139-01	01/01/12 - 06/30/12	$10,388.00	93.889	National Bioterrorism Hospital Preparedness Program	Department of Health and Human Services Office of the Secretary	5U3REP090228-03-00	FY10 HOSPITAL PREPAREDNESS PROGRAM
FFY12 PHEPR HC SYSTEMS - PREP	333.93.88	6130-01	07/01/12 - 06/30/13	$3,500.00	93.889	National Bioterrorism Hospital Preparedness Program	Department of Health and Human Services Office of the Secretary	1U90TP000559-01	TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
FFY12 317 OPS	333.93.26	3840-10	01/01/12 - 12/31/12	$2,173.00	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5H23IP022548-10	IMMUNIZATION AND VACCINES FOR CHILDREN GRANTS
FFY13 317 OPS	333.93.26	3841-10	01/01/13 - 06/30/13	$1,114.00	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	1H23IP000762-317 OPS	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY12 VFC OPS	333.93.26	3840-12	01/01/12 - 12/31/12	$4,082.00	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5H23IP022548-10	IMMUNIZATION AND VACCINES FOR CHILDREN GRANTS
FFY13 VFC OPS	333.93.26	3841-12	01/01/13 - 06/30/13	$2,092.00	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	1H23IP000762- VFC OPS	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY12 AFIX	333.93.26	3840-14	01/01/12 - 12/31/12	$9,118.00	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5H23IP022548-10	IMMUNIZATION AND VACCINES FOR CHILDREN GRANTS
FFY13 AFIX	333.93.26	3841-14	01/01/13 - 06/30/13	$4,673.00	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	1H23IP000762-AFIX	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY11 ADULT IMMUNIZATION GRANT (ACA)	333.93.53	3836-99	08/01/12 - 02/28/13	$3,881.00	93.539	PPHF 2012 - Prevention and Public Health Fund (Affordable Care Act) - Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance	Department of Health and Human Services Centers for Disease Control and Prevention	1H23IP000561-01	PREVENTION AND PUBLIC HEALTH FUND: CAPACITY BUILDING ASSISTANCE TO STRENGTHEN
FFY12 PPHF PUBLIC HEALTH REIMBURSEMENT	333.93.53	3842-99	01/01/13 - 06/30/13	$2,500.00	93.539	PPHF 2012 - Prevention and Public Health Fund (Affordable Care Act) - Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance	Department of Health and Human Services Centers for Disease Control and Prevention	3H23IP000561-01S1	PREVENTION AND PUBLIC HEALTH FUND CAPACITY BUILDING ASSISTANCE TO STRENGTHEN PUB
FFY12 PPHF VTRCKS-IIS INTERFACE	333.93.53	3843-99	03/01/13 - 06/30/13	$343.00	93.539	PPHF 2012 - Prevention and Public Health Fund (Affordable Care Act) - Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance	Department of Health and Human Services Centers for Disease Control and Prevention	3H23IP000561-01S1	PREVENTION AND PUBLIC HEALTH FUND CAPACITY BUILDING ASSISTANCE TO STRENGTHEN PUB
FFY12 USDA WIC NLS	333.10.55	5022-03	01/01/12 - 09/30/12	$82,425.00	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	2012IW100347	WOMEN INFANTS & CHILDREN
FFY13 USDA WIC NLS	333.10.55	5023-03	10/01/12 - 06/30/13	$112,183.00	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	2013IW100347	WIC ADMIN
WIC NLS	333.10.55	-	10/01/13 - 12/31/13	$26,550.00	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	NGA not received	NGA Not Received
FFY12 OA MATERNITY CARE SUMMIT & TRNG	333.10.55	5022-15	01/01/12 - 09/30/12	$1,464.00	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	2012IW100347	WOMEN INFANTS & CHILDREN
FFY12 USDA WIC BREASTFEEDING	333.10.55	5022-05	01/01/12 - 09/30/12	$2,738.00	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	2012IW100347	WOMEN INFANTS & CHILDREN
WIC BREASTFEEDING	333.10.55	-	10/01/13 - 12/31/13	$939.00	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	NGA not received	NGA Not Received
FFY11 USDA BREASTFEED PEER COUNSEL	333.10.55	5231-99	01/01/12 - 09/30/12	$11,615.00	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	2011IW500347	WIC BREASTFDNG PEER COUNSELING

Exhibit C-1 Schedule of Federal Awards

AMENDMENT #7

AFRS Through Bien 2013 Fiscal Month 19

Date: January 15, 2013

PACIFIC COUNTY HEALTH DEPT - SWV0007195-11
CONTRACT C1689600 - Pacific County Health & Human Services Department
CONTRACT PERIOD 1/1/2012 - 12/31/2014

DOH Title	BARS	DOH Project	Alloc Period	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Grant Award Number	Federal Grant Award Name
FFY12 USDA BREASTFEED PEER COUNSEL	333.10.55	5062-99	07/01/12 - 06/30/13	$14,161.00	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	2012IW500347	WIC BREASTFDNG PEER COUNSELING
FFY09 REVITALIZE QUALITY NUTRITION GRANT	333.10.55	5220-99	10/01/12 - 12/31/12	$2,500.00	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	2009IW101113	WOMEN INFANTS AND CHILDREN
FFY12 DSHS SNAP ED IAR	333.10.56	5425-99	01/01/12 - 09/30/12	$134,941.00	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	12127WAWA5Q3903	Supplemental Nutrition Assistance Program Education (SNAP-Ed)
FFY13 DSHS SNAP ED IAR	333.10.56	5426-99	10/01/12 - 09/30/13	$94,405.00	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	13137WAWA5Q3903	Supplemental Nutrition Assistance Program Education (SNAP-Ed)
FFY12 USDA FMNP ADMIN	333.10.57	5462-99	01/01/12 - 09/30/12	$235.00	10.572	WIC Farmers' Market Nutrition Program (FMNP)	Department of Agriculture Food and Nutrition Service	2012IY860447	WIC FARMER'S MARKET ADMIN
FFY11 MCHBG HCO CONCON FEDERAL	333.93.99	3021-05	10/01/10 - 09/30/12	$9,933.00	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	1B04MC21391-01	MATERNAL AND CHILD HEALTH SERVICES
FFY12 MCHBG HCO CONCON FEDERAL	333.93.99	3022-05	10/01/11 - 09/30/13	$30,499.00	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	1B04MC23416-01-00	MATERNAL AND CHILD HEALTH SERVICES
FFY13 MCHBG OHC CONCON FEDERAL	333.93.99	3023-05	01/01/13 - 06/30/13	$18,978.00	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	1 BO4MC25378-01-00	MATERNAL AND CHILD HEALTH SERVICES
FFY12 FPRH TX ADMIN-CONTRACTS	333.93.21	7722-01	01/01/12 - 12/30/12	$16,943.00	93.217	Family Planning_Services	Department of Health and Human Services Office of Population Affairs	1 FPHPA106023-01-00	TITLE X FAMILY PLANNING SERVICES GRANT
FFY13 FPRH TX ADMIN-CONTRACTS	333.93.21	7723-01	01/01/13 - 06/30/13	$4,263.00	93.217	Family Planning_Services	Department of Health and Human Services Office of Population Affairs	5 FPHPA10623-02-00	TITLE X FAMILY PLANNING SERVICES GRANT