

**2011 Homeland Security Grant (HSGP)
STATE HOMELAND SECURITY PROGRAM (SHSP)
APPROVED PROJECTS**

Agency: Pacific County

The Washington State Military Department Emergency Management Division's (EMD) Homeland Security Section is responsible for programs designed to prepare and improve the State's ability to prepare for, prevent, protect against, respond to and recover from terrorist attacks and other major disasters. Through the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), the FFY 2011 Homeland Security Grant Program (HSGP) is providing funds to enhance the capability of state and local units of government to make measurable progress towards the achievement of the National Preparedness Guidelines by addressing the unique exercise, training, planning, organization, equipment, and administration needs of citizen preparedness and of emergency responders.

Washington State is subdivided into (9) Homeland Security Regions. Within each of the nine regions a Regional Homeland Security Coordinating Office (RHSCO) has been identified. Thurston County Emergency Management is the Region 3 RHSCO. Through its application, Thurston County EM has been approved for projects, of which Pacific County is a part of. Under this contract, Pacific County is responsible for the equipment portion of the following approved projects.

PROJECT # 2	Enhance regional response teams
Project Description	Pacific County Sheriff's Office, inboard and kicker boat motor will be repaired to use for training and exercising multi-agency technical rescue teams.
PROJECT # 8	Pacific County Interoperable Communications
Project Description	Progress on agency communication interoperability and complete narrow banding to meet FCC requirement.

GRANT TIMELINE**FFY11 Homeland Security Grant Program (HSGP)**

MILESTONE	TASK
September 1, 2011	Start of Grant Agreement performance period
No Less Than Quarterly	Submission of Reimbursement Requests and Progress Report
July 15, 2014	Grant Funded Typed Resource (Jan-Jun 2014)
July 31, 2014	Agreement End Date. All work ceases. Contract performance period ends.
NLT: August 15, 2014	Closeout Report, Grant Funded Typed Resource Report (Jul – Aug 2014), final request for reimbursement. Closeout Report and Grant Funded Typed Resource Report are due before final invoice is reimbursed.

**REVISED BUDGET SHEET
FFY11 Homeland Security Grant Program**

Pacific County Emergency Management Agency

SOLUTION AREAS	CATEGORIES	PREVIOUSLY APPROVED BUDGET	REVISIONS to FFY11 BUDGET	NEW BUDGET
EQUIPMENT	Equipment	\$ 35,618	\$ 12,000	\$ 47,618
	Indirect			\$ -
	Other (specify)	\$ -	\$ -	\$ -
	Subtotal	\$ 35,618	\$ 12,000	\$ 47,618
	Subtotal	\$ -	\$ -	\$ -
TOTAL AMOUNT:		\$ 35,618	\$ 12,000	\$ 47,618
Less Equipment Pass Through (direct contract with MD)		\$ -	\$ -	\$ -
TOTAL AGREEMENT AMOUNT		\$ 35,618	\$ 12,000	\$ 47,618
Law Enforcement Terrorism Prevention Activities		\$ 35,618	\$ 12,000	\$ 47,618
		100.0%		100.0%
Personnel Expenses:		\$ -	\$ -	\$ -
		0.0%		0.0%

Cumulative changes to Solution Areas in excess of 10% of the contract award will not be reimbursed without prior written authorization from the Department.

To manage HSGP caps (5% M&A and 50% Personnel expenses) reimbursement requests for Management & Administration and Personnel expenses above the current allocation will not be reimbursed without approved amendment.