

Contract # 2013-15 Boys & Girls Club

Amendment #2

Exhibit A--Rate Schedule and Budget Reimbursement

Budget/Time Frame (not to exceed)

Description	Rate		<i>Budget/Time Frame (not to exceed)</i>	
			May 1, 2013- July 31, 2014	August 1, 2014- September 30, 2015
Parenting Program Facilitators	\$ 24.00	per hour	\$ 13,772.40	\$ -
Youth Coalition Coordination	\$ 20.00	per hour		\$ 5,580.00
Childcare Providers	\$ 18.00	per hour		\$ 1,500.00
Capacity Building/Funding Raising	22.19	per hour		\$ 12,696.00
Totals			\$ 13,772.40	\$ 19,776.00

Exhibit D- Statement of Work- Amendment #2

What	Who	when
Coordinate monthly Resource Development Committee Meetings. Mobilize volunteers to development and implement annual fundraising plan.	Program Coordinator	Monthly
Plan and implement at least two event based fundraisers	Program Coordinator, Resource Development Committee	At least two events implemented by June 2015.
Writing minimum of two applications for grant or foundation funding.	Program Coordinator	At least two grants will be written by 2015.
Attend community networking meetings to increase visibility and potential partnership opportunities (WellSpring, Partnership Meeting etc...)	Program Coordinator	Eight time per year.
Oversee and support AmeriCorps member development of at least one additional fundraiser lead by each AmeriCorps member.	Program Coordinator will oversee. AmeriCorps member implement individual fundraisers.	Submit plan for "other" fundraisers by December 2014. Each AmeriCorps fundraiser will be completed before June 30, 2015
Supervise 3 AmeriCorps members. Submit required reports/evaluations as required. Develop and oversee annual work plan for each member.	Program Coordinator	Program Coordinator will conduct weekly one on one individual meeting with each member and weekly team meeting. AmeriCoprps member work plans submitted by September 30, 2014
Work with PCYA to submit BGC portion of group AmeriCorps application for 2015-2016	Program Coordinator, Executive Director	By December 2014
Act as liaison for OBSD Peer Helpers Program. Participate for and attend Peer Helpers Retreat with OBSD group.	Program Coordinator	Participate in planning summer fall 2014 attend training November 1-3 2014.
Coordinate YES (Youth Empowerment Squad) for WellSpring Community Network Program development and supervision of youth.	BGC Staff	Network with Sarah Taylor and submit draft plan for WCN Executive Team by November 2014. Draft to include group goals and meeting times for 2014-2015 school year.