

Contract # 2013-15 Boys & Girls Club

Amendment #3

Exhibit A--Rate Schedule and Budget Reimbursement

Description	Rate	Budget/Time Frame (not to exceed)			
		May 1, 2013- July 31, 2014	August 1, 2014- September 30, 2015	October 1, 2015- September 30, 2016	
Parenting Program Facilitators	\$ 24.00 per hour	\$ -	\$ -	\$ 1,425.00	
Youth Coalition Coordination	\$ 20.00 per hour	\$ 13,772.40	\$ 1,500.00	-	
Childcare Providers	\$ 18.00 per hour		\$ 12,696.00	13,000.00	
Capacity Building/Funding Raising	22.19 per hour				
Totals		\$ 13,772.40	\$ 14,196.00	\$ 14,425.00	

updated 9-15-2015