

2016 to 2021 PACIFIC COUNTY PARKS AND RECREATION CAPITAL IMPROVEMENT PROGRAM

IAC Plan. Dist. _____
 USE Entry Date _____
 ONLY Record No. _____

Agency/Department: PACIFIC COUNTY DEPARTMENT OF PUBLIC WORKS	Date of Adoption: _____
Address: P. O. BOX 66 300 MEMORIAL AVENUE	Resolution No.: _____
City, Zip Code: SOUTH BEND, WA 98586	Completed By: Mike Collins
Phone (360) 875-9368	Title: Director of Public Works

(1)	(2) Project Name	(3) Fund Source	(4) A D R	(5) Facility Type	(6) Estimated Project Implementation Cost per Year								
					2016	2017	2018	2019	2020	2021	UNKNOWN	TOTAL	
1	BUSH			C,TP,WF,NPK,PF,P									69,000
	a 1600 ft fence along bluff	U	D	E				48,000					
	b Tree removal - Arborist needed	U	A	C,TP,WF,NPK	10,000								
	c Install swingset	U	D	C,TP,WF,NPK,PF,PE	5,000								
	d Trail Rehabilitation	U	A	C,TP,WF,NPK		4,000							
	e Camp Site Rejuvenation & fire pits	U	A	C,TP,WF,NPK	2,000								
2	BRUCEPORT												189,200
	a Replace Restrooms	L,M	R	C,NPK,P,WF					130,000				
	b Non-County Road Improvement 800 ft	L,M	R	C,NPK,P,WF			30,000						
	c Replace roof on restroom and covered area	L,M	R	C,NPK,P,WF	10,000								
	d Add lights to Yurt	L,M	R	C,NPK,P,WF	5,000								
	e Install swingset	L,M	R	C,NPK,P,WF	5,000								
	f Replace pumphouse	L,M	R	C,NPK,P,WF	3,000								
	g Tree removal	L,M	R	C,NPK,P,WF		3,000							
	h Power (lights & outlets) to covered area	L,M	R	C,NPK,P,WF		2,000							
	i Security lighting at gate	L,M	R	C,NPK,P,WF		1,200							
3	CHINOOK												225,000
	a (4) Covered Picnic Areas for Picnic Tables	U	D	C,TP,WF,NPK,PF,PE		15,000							
	b Seawall replacement	U	D	C,TP,WF,NPK,PF,PE						200,000			
	c Playground Equip	U	D	C,TP,WF,NPK,PF,PE	10,000								
4	MOREHEAD												181,000
	a Replace small buildings at \$20,000 each	L,M	R	C,NPK,P,WF			80,000						
	b Replace mobile home with park model	L,M	R	C,NPK,P,WF		50,000							
	c Remove existing mobile home	L,M	R	C,NPK,P,WF	20,000								
	d Heat in kitchen and restrooms	L,M	R	C,NPK,P,WF		10,000							
	e Rehabilitate kitchen	L,M	R	C,NPK,P,WF		10,000							
	f Take down old buildings (3) by fence	L,M	R	C,NPK,P,WF				10,000					
	g Archery spot site	L,M	R	C,NPK,P,WF				1,000					
	TOTALS				70,000	95,200	110,000	59,000	130,000	200,000	0		664,200