



Fiscal Year 2019 Adopted Budget General (Current Expense) Fund **#001.700 – County Prosecutor/Coroner**

(Responsible Elected Official: County Prosecutor/Coroner)

The prosecuting attorney's office prosecutes all adult and juvenile criminal matters for Pacific County in the North and South District Courts, and Superior Court.

The prosecuting attorney provides the following services:

- Files and responds to appeals to the Court of Appeals, Division II, and the Supreme Court.
- Performs all duties as assigned per RCW 36.27.020.
- Represents Pacific County in civil lawsuits in which the county is a party.
- Represents school districts within the county regarding truancy petitions.
- Represents the State of Washington in paternity cases.
- Reviews county resolutions, ordinances, contracts, leases, and other documents.
- Serves as a member of the elections canvassing board.
- Serves as legal advisor to county departments and elected officials.
- Serves as the county coroner per RCW 36.16.030 (all coroner-related budget appropriations are found in fund #001.700).

Grand Total FY2019 Adopted Budget Appropriations:

\$791,320.00



General (Current Expense) Fund

#001.700 – County Prosecutor/Coroner

Expenditure Overview By Budgeting, Accounting and Reporting System (BARS) Object Code

BARS Object Codes		FY2015 Actual Expenditures	FY2016 Actual Expenditures	FY2017 Actual Expenditures	Three-Year Average Expenditures (FY2015-2017)	FY2018 Revised Budget (including all amendments)	FY2018 Actual Expenditures Through 12-31-2018	FY2019 Target Expenditures	FY2019 Departmental Expenditure Request	FY2019 Adopted Budget Appropriations
#	Description									
10	Salaries and Wages	\$479,769.81	\$501,327.00	\$458,513.82	\$479,870.00	\$498,984.00	\$490,096.29	\$504,505.00	\$482,732.00	\$508,874.00
20	Personnel Benefits	\$191,976.52	\$212,865.98	\$183,326.60	\$196,056.00	\$191,967.00	\$188,547.76	\$205,058.00	\$193,808.00	\$195,946.00
30	Supplies	\$12,024.63	\$12,462.90	\$9,404.24	\$11,297.00	\$13,000.00	\$12,056.25	\$12,500.00	\$12,500.00	\$12,500.00
40	Services (see Non-Dept. 001.037.5**,**,46 for Risk Management Insurance)	\$66,411.23	\$52,187.81	\$73,472.86	\$64,025.00	\$52,500.00	\$65,586.71	\$47,500.00	\$51,500.00	\$74,000.00
Grand Total Departmental Expenditures (001.700.5**,**,**)		\$750,182.19	\$778,843.69	\$724,717.52	\$751,248.00	\$756,451.00	\$756,287.01	\$769,563.00	\$740,540.00	\$791,320.00



General (Current Expense) Fund
#001.700 – County Prosecutor/Coroner

Expenditure Breakdown: BARS Object Codes 10 (Salaries and Wages) & 20 (Personnel Benefits)

Position	Fiscal Year 2019 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)									FY2019 Departmental Expenditure Request				FY2019 Adopted Budget Appropriations			
	Group	Grade	Step	Base Salary (Monthly)	Longevity (Monthly) percentage of base salary	Specialty Pay (Monthly)	Total Salary (Monthly) base salary + longevity & specialty pay	Number of Months at This Salary	TOTAL SALARY (ANNUAL)	FTE	Salary (Object 10) \$	Benefits (Object 20) \$ % of salary	TOTAL Salary + Benefits	FTE	Salary (Object 10) \$	Benefits (Object 20) \$ % of salary	TOTAL Salary + Benefits
Prosecutor/Coroner	Elected			50% of Superior Court Judge Salary (Jan-Jun): = \$7,190.46 Additional County Contribution (Jan-Jun): = \$4,034.00 \$11,224.46	-	-	\$11,224.46	x 6	= \$140,195	1.00	\$135,174	\$38,087 28.2%	\$173,261	1.00	\$140,195	\$39,009 27.8%	\$179,204
				50% of Superior Court Judge Salary (Jul-Dec): = \$8,107.25 Additional County Contribution (Jul-Dec): = \$4,034.00 \$12,141.25			\$12,141.25	x 6									
Chief Deputy Prosecutor	Mgmt	19	8	= \$7,496.00	- -	-	\$7,496.00	x 12	= \$89,952	0.25	\$22,488	\$8,829 39.3%	\$31,317	1.00	\$89,952	\$35,316 39.3%	\$125,268
Sr. Deputy Prosecutor	Mgmt	18	7	= \$6,760.00	- -	-	\$6,760.00	x 4		1.00	\$69,105	\$34,050 49.3%	\$103,155	0.25	\$20,762	\$8,513 41.0%	\$29,275
		18	8	= \$7,001.00	- -	-	\$7,001.00	x 8	= \$83,048								
Deputy Prosecutor	Mgmt	15	4	= \$4,961.00	- -	-	\$4,961.00	x 1		1.00	\$62,334	\$19,929 32.0%	\$82,263	1.00	\$62,334	\$19,929 32.0%	\$82,263
		15	5	= \$5,133.00	- -	-	\$5,133.00	x 6	= \$62,334								
		15	6	= \$5,315.00	- -	-	\$5,315.00	x 5									
Paralegal	Mgmt	13	8	= \$4,961.00	\$396.88 8.0%	-	\$5,357.88	x 12	= \$64,295	1.00	\$64,295	\$30,618 47.6%	\$94,913	1.00	\$64,295	\$30,618 47.6%	\$94,913
Confidential Secretary/ Chief Deputy Coroner	Mgmt	13	8	= \$4,961.00	\$297.66 6.0%	\$90.00	\$5,348.66	x 12	= \$64,184	1.00	\$64,184	\$30,597 47.7%	\$94,781	1.00	\$64,184	\$30,597 47.7%	\$94,781
Legal Assistant	367-C	10	7	= \$3,590.00	- -	-	\$3,590.00	x 7		0.75	\$32,704	\$14,466 44.2%	\$47,170	0.75	\$32,704	\$14,466 44.2%	\$47,170
		10	8	= \$3,695.00	- -	-	\$3,695.00	x 5	= \$43,605								
Admin. Asst. I	367-C	7	4	= \$2,684.00	- -	-	\$2,684.00	x 9		1.00	\$32,448	\$17,232 53.1%	\$49,680	1.00	\$32,448	\$17,232 53.1%	\$49,680
		7	5	= \$2,764.00	- -	-	\$2,764.00	x 3	= \$32,448								
Out of Class Pay	367-C	-	-	-	- -	-	-	-	-	-	-	-	-	-	\$2,000	\$266 13.3%	\$2,266
Total Personnel Expenditures (BARS #001.700.5**,**.1* and #001.700.5**,**.2*)										7.00	\$482,732	\$193,808 40.1%	\$676,540	7.00	\$508,874	\$195,946 38.5%	\$704,820

- The prosecutor's salary is based on:
 - Fifty percent (50%) of the Superior Court judge's salary (the State of Washington pays this portion per RCW 36.17.020); this figure is established by the Washington Citizens' Commission on Salaries for Elected Officials
 - An additional contribution from the Pacific County general (current expense) fund as established in Board of County Commissioners' Ordinance #187
 - A Cost of Living Adjustment (COLA) of two percent (2%) was requested towards the fy2019 county contribution in accordance with Section 1 of BOCC Ordinance #187; funded with a one percent (1%) COLA in accordance with Section 5 of said Ordinance
- The Sr. Deputy Prosecutor position may be apportioned between multiple funds:
 - General (Current Expense) Fund #001.700 – County Prosecutor/Coroner
 - Internal Service Fund #531 – Risk Management



General (Current Expense) Fund
#001.700 – County Prosecutor/Coroner
Expenditure Breakdown: BARS Object Code 30 (Supplies)

BARS Subobject Codes		FY2015 Actual Expenditures	FY2016 Actual Expenditures	FY2017 Actual Expenditures	Three-Year Average Expenditures (FY2015-2017)	FY2018 Revised Budget (including all amendments)	FY2018 Actual Expenditures Through 12-31-2018	FY2019 Target Expenditures	FY2019 Departmental Expenditure Request	FY2019 Adopted Budget Appropriations
#	Description									
31	Office & Operating Supplies	\$12,024.63	\$12,241.37	\$8,697.37	\$10,988.00	\$12,000.00	\$10,894.63	\$12,000.00	\$12,000.00	\$12,000.00
32	Fuel Consumed	-	\$221.53	\$706.87	\$309.00	\$1,000.00	\$1,161.62	\$500.00	\$500.00	\$500.00
Total Supplies (001.700.5**, **.3*)		\$12,024.63	\$12,462.90	\$9,404.24	\$11,297.00	\$13,000.00	\$12,056.25	\$12,500.00	\$12,500.00	\$12,500.00

Notes:
• This budget page includes all supply costs related to Pacific County Coroner duties in accordance with RCW 36.16.030.



General (Current Expense) Fund
#001.700 – County Prosecutor/Coroner
Expenditure Breakdown: BARS Object Code 40 (Services)

BARS Subobject Codes		FY2015 Actual Expenditures	FY2016 Actual Expenditures	FY2017 Actual Expenditures	Three-Year Average Expenditures (FY2015-2017)	FY2018 Revised Budget (including all amendments)	FY2018 Actual Expenditures Through 12-31-2018	FY2019 Target Expenditures	FY2019 Departmental Expenditure Request	FY2019 Adopted Budget Appropriations
#	Description									
41	Professional Services	\$49,174.64	\$35,937.36	\$55,374.96	\$46,829.00	\$26,000.00	\$42,357.90	\$21,000.00	\$21,000.00	\$43,500.00
42	Communication	\$2,583.40	\$2,132.39	\$2,363.01	\$2,360.00	\$2,500.00	\$1,996.40	\$2,500.00	\$2,500.00	\$2,500.00
43	Travel	\$7,416.73	\$7,379.61	\$3,798.14	\$6,198.00	\$8,000.00	\$7,704.78	\$8,000.00	\$12,000.00	\$12,000.00
45	Operating Rentals & Leases	\$2,924.46	\$3,490.99	\$10,656.43	\$5,691.00	\$11,000.00	\$9,913.23	\$11,000.00	\$11,000.00	\$11,000.00
46	Insurance [sans Risk Mgmt.]	\$125.00	-	-	\$42.00	-	\$388.61	-	-	-
48	Repairs & Maintenance	-	\$407.33	\$618.88	\$342.00	-	\$660.99	-	-	-
49	Miscellaneous Services	\$4,187.00	\$2,840.13	\$661.44	\$2,563.00	\$5,000.00	\$2,564.80	\$5,000.00	\$5,000.00	\$5,000.00
Total Services (001.700.5**, **.4*)		\$66,411.23	\$52,187.81	\$73,472.86	\$64,025.00	\$52,500.00	\$65,586.71	\$47,500.00	\$51,500.00	\$74,000.00

Notes:

- This budget page includes all service costs related to Pacific County Coroner duties in accordance with RCW 36.16.030.
- 41 (Professional Services): this line item includes appropriations for the disposition of remains of indigent persons in accordance with RCW 36.39.030.
- 43 (Travel): requesting increase due to training requirements - primarily Continuing Legal Education (CLE) training and coroner training; fully funded



General (Current Expense) Fund

#001.700 – County Prosecutor/Coroner

Revenue History By Budgeting, Accounting and Reporting System (BARS) Code

Revenue Source		FY2015 Actual Revenue	FY2016 Actual Revenue	FY2017 Actual Revenue	Three-Year Average Revenue (FY2015-2017)	FY2018 Budget Estimate (Including all amendments)	FY2018 Actual Revenue Through 12-31-2018	FY2019 Baseline Revenue	FY2019 Departmental Revenue Estimate	FY2019 Adopted Revenue Estimates
Current BARS Code	Description									
001.700.333.16.58	Federal Indirect Grant: Department of Justice STOP Grant	\$18,541.01	\$15,046.64	\$16,488.29	\$16,692.00	\$15,000.00	\$9,774.64	\$15,000.00	\$15,000.00	\$15,000.00
001.700.334.00.11	State of Washington Prosecutor Salary Reimbursement	\$79,224.04	\$81,851.00	\$83,487.84	\$81,521.00	\$76,664.00	\$85,157.52	\$84,000.00	\$84,000.00	\$84,000.00
001.700.334.04.22	State Grant: Community, Trade and Economic Development (CTED)	\$31,556.22	\$45,059.82	\$48,803.22	\$41,806.00	\$65,000.00	\$80,956.95	\$42,000.00	\$42,000.00	\$42,000.00
001.700.336.00.98	State Paternity Contract	\$144,584.00	\$90,905.00	\$65,217.00	\$100,235.00	\$145,000.00	\$121,036.00	\$120,000.00	\$120,000.00	\$120,000.00
001.700.336.04.62	Court Cost Reimbursement: Institutional Impact	\$570.32	\$3,869.10	\$7,892.16	\$4,111.00	\$3,000.00	\$2,006.20	\$4,100.00	\$4,100.00	\$3,000.00
001.700.336.06.92	Autopsy Reimbursement	\$6,735.00	\$13,811.00	\$2,000.00	\$7,515.00	\$4,000.00	\$3,316.00	\$4,000.00	\$4,000.00	\$4,000.00
001.700.341.98.00	Victim & Witness Programs Services	\$1,529.91	\$1,541.07	\$1,773.98	\$1,615.00	\$1,500.00	\$1,687.09	\$1,500.00	\$1,500.00	\$1,700.00
001.700.342.*1.01	Diversions from South District Court	\$36,200.00	\$43,560.00	\$39,725.00	\$39,828.00	\$46,000.00	\$34,035.00	\$35,000.00	\$35,000.00	\$30,000.00
001.700.342.*1.02	Diversions from North District Court	\$60,282.00	\$61,046.00	\$51,277.00	\$57,535.00	\$59,000.00	\$50,525.00	\$50,000.00	\$50,000.00	\$50,000.00
001.700.342.*1.03	Diversions from Superior Court	\$750.00	-	\$12,250.00	\$4,333.00	-	\$1,400.00	-	-	-
001.700.342.*1.04	Diversions from Mental Health Program	-	\$6,495.00	\$25,980.00	\$10,825.00	-	\$4,547.40	-	-	-
001.700.369.9*	Other Miscellaneous Revenues	-	\$144.46	\$10.00	\$51.00	-	\$660.00	-	-	-
001.700.389.9*	Other Nonrevenues	\$4,475.18	\$1,364.40	\$5,428.88	\$3,756.00	\$1,000.00	-	\$1,000.00	\$1,000.00	\$1,000.00
001.700.397	Operating Transfer IN from Fund #131 (Criminal Justice Special Account Fund)	-	-	-	-	\$21,090.00	\$21,090.00	\$24,485.00	\$24,485.00	\$24,485.00
001.700.397	Operating Transfer IN from Fund #191 (BECCA Reserve Fund)	-	-	\$30,000.00	\$10,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$9,000.00
Grand Total Departmental Revenue (001.700.3**, **, **)		\$384,447.68	\$364,693.49	\$390,333.37	\$379,823.00	\$449,254.00	\$426,191.80	\$391,085.00	\$391,085.00	\$384,185.00