

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
PACIFIC COUNTY, WASHINGTON

RESOLUTION NO. 2019-022

IN THE MATTER OF SUPPLEMENTS AND AMENDMENTS  
TO THE FISCAL YEAR 2019 BUDGET

**WHEREAS**, it has been brought to the attention of the Board of Pacific County Commissioners that funds have become available, and a need exists to allow for the expenditures of un-appropriated funds in order to meet additional costs; and

**WHEREAS**, it appears that the expenditure of such funds could not have been reasonably foreseen at the time of adoption of the fiscal year 2019 budget; and,

**WHEREAS**, it has also been brought to the attention of the Board of Pacific County Commissioners that certain Full-Time Equivalent (FTE) allocations in the fiscal year 2019 budget require amendments; and,

**WHEREAS**, all members have had reasonable notice of the time, place and purpose of this meeting; and,

**WHEREAS**, sufficient and legal notice of the meeting and the intent to adopt said amended budget(s) was given; and,

**WHEREAS**, all persons present were given an opportunity to express themselves for or against said action;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** by the Board of Pacific County Commissioners that the amendments to the fiscal year 2019 Pacific County budget be allowed and fixed as listed in Attachment A, all without further hearing or action.

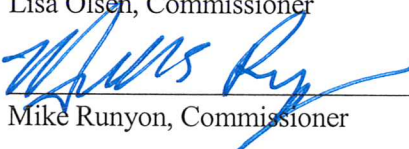
**PASSED** by the following vote this 11<sup>th</sup> day of June, 2019 by the Board of Pacific County Commissioners meeting in regular session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

3 YEA; Ø NAY; Ø ABSTAIN; and Ø ABSENT.

BOARD OF COUNTY COMMISSIONERS  
PACIFIC COUNTY, WASHINGTON

  
Frank Wolfe, Chair

  
Lisa Olsen, Commissioner

  
Mike Runyon, Commissioner

ATTEST:

  
Marie Guernsey, Clerk of the Board

## ATTACHMENT A

Description of Amendments to Expenditures/Revenues	Expenses	Revenues
(001.034) Non-Departmental: indigent public defense services	\$24,800.00	-
(001.037) Risk Management: services	\$4,646.00	-
(001.200) County Auditor: supplies (check printer and scanner)	\$4,200.00	-
(001.305) Interfund Support to Auditor's Election fund	\$51,200.00	-
(001.314) County Fair: state grant for tables and chairs	\$18,517.00	\$18,517.00
(001.343) General Administration: revenue for tax-title property (sold at auction)	-	\$23,750.00
(001.510) North District Court: jury trial services	\$3,100.00	-
(001.560) South District Court: jury trial services	\$8,852.00	-
(001.600) Superior Court: state grant for supplies	\$3,654.00	\$3,654.00
<b>Total for Fund No. 001</b>	<b>\$118,969.00</b>	<b>\$45,921.00</b>

Description of Amendments to Expenditures/Revenues	Expenses	Revenues
(117) Auditor's Election Reserve: cage for election room servers	\$1,200.00	\$1,200.00
(117) Auditor's Election Reserve: election system loan payment	\$50,000.00	\$50,000.00
(118) Health & Human Services: indirect federal grant for services	\$49,631.00	\$49,631.00
(143) Community Development: state grants for services	\$23,000.00	\$23,000.00
(144) Abatement: services	\$10,000.00	-
(522) Payroll Internal Service: amendment to fiscal year 2019 revenue estimate	-	(\$70,000.00)
<b>Totals for Funds Nos. 117 - 522</b>	<b>\$133,831.00</b>	<b>\$53,831.00</b>

<b>GRAND TOTAL FOR ALL FUNDS LISTED ABOVE:</b>	<b>\$252,800.00</b>	<b>\$99,752.00</b>
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### Description of Amendments to Full-Time Equivalent (FTE) Positions:

(001.200) County Auditor: plus 1.0 FTE (Administrative Assistant III)
(001.200) County Auditor: minus 1.0 FTE (Administrative Assistant II)
(001.801) Sheriff Law Enforcement: plus 1.0 FTE (Chief Criminal Deputy)
(001.801) Sheriff Law Enforcement: minus 1.0 FTE (Chief Civil Deputy)
(001.801) Sheriff Law Enforcement: plus 1.0 FTE (Sergeant)
(001.801) Sheriff Law Enforcement: minus 1.0 FTE (Lieutenant)
(104) County Road Fund: plus 1.0 FTE (Engineering Technician III)
(104) County Road Fund: minus 1.0 FTE (Senior Engineering Technician)
(118) Health & Human Services: plus 0.2 FTE (Administrative Assistant II)