



Fiscal Year 2019 Adopted Budget

Special Revenue Fund #103

Superior Court: Law Library

(Responsible Elected Official: Superior Court Judge)

Chapter 27.24 RCW establishes that each county having a population of 8,000 or more shall provide a law library. Expenditures are limited to legal materials purchased for the library. Revenues are received from court filings and the sale of publications. The library is maintained by superior court.

Grand Total FY2019 Adopted Budget Appropriations:	\$5,700.00
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Special Revenue Fund #103 Superior Court: Law Library

Expenditure Overview By Budgeting, Accounting and Reporting System (BARS) Object Code

BARS Object Codes		FY2015 Actual Expenditures	FY2016 Actual Expenditures	FY2017 Actual Expenditures	Three-Year Average Expenditures (FY2015-2017)	FY2018 Revised Budget (including all amendments)	FY2018 Actual Expenditures Through 12-31-2018	FY2019 Status quo Baseline	FY2019 Departmental Expenditure Request	FY2019 Adopted Budget Appropriations
#	Description									
00	Transfers-Out	\$10,000.00	\$6,200.00	\$6,200.00	\$7,467.00	-	-	-	-	-
30	Supplies	-	-	-	-	\$11,000.00	\$2,582.39	\$11,000.00	\$11,000.00	\$5,700.00
Grand Total Expenditures (BARS #103.***.5**.*)**		\$10,000.00	\$6,200.00	\$6,200.00	\$7,467.00	\$11,000.00	\$2,582.39	\$11,000.00	\$11,000.00	\$5,700.00



Special Revenue Fund #103
Superior Court: Law Library
Expenditure Breakdown: BARS Object Code 00 (Transfers-Out)

<i>BARS Subobject Codes</i>										
<i>#</i>	<i>Description</i>	<i>FY2015 Actual Expenditures</i>	<i>FY2016 Actual Expenditures</i>	<i>FY2017 Actual Expenditures</i>	<i>Three-Year Average Expenditures (FY2015-2017)</i>	<i>FY2018 Revised Budget (including all amendments)</i>	<i>FY2018 Actual Expenditures Through 12-31-2018</i>	<i>FY2019 Status quo Baseline</i>	<i>FY2019 Departmental Expenditure Request</i>	<i>FY2019 Adopted Budget Appropriations</i>
<i>00</i>	<i>Transfers-Out</i>	<i>\$10,000.00</i>	<i>\$6,200.00</i>	<i>\$6,200.00</i>	<i>\$7,467.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Total Transfers-Out (BARS #103.***.5**,**.0*)</i>		<i>\$10,000.00</i>	<i>\$6,200.00</i>	<i>\$6,200.00</i>	<i>\$7,467.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>



Special Revenue Fund #103
Superior Court: Law Library
Expenditure Breakdown: BARS Object Code 30 (Supplies)

BARS Subobject Codes		FY2015 Actual Expenditures	FY2016 Actual Expenditures	FY2017 Actual Expenditures	Three-Year Average Expenditures (FY2015-2017)	FY2018 Revised Budget (including all amendments)	FY2018 Actual Expenditures Through 12-31-2018	FY2019 Status quo Baseline	FY2019 Departmental Expenditure Request	FY2019 Adopted Budget Appropriations
#	Description									
31	Office & Operating Supplies	-	-	-	-	\$11,000.00	\$2,582.39	\$11,000.00	\$11,000.00	\$5,700.00
Total Supplies (BARS #103.***.5**,**.3*)		-	-	-	-	\$11,000.00	\$2,582.39	\$11,000.00	\$11,000.00	\$5,700.00

Notes Regarding FY2019 Budget Appropriations:
• 31: Office & Operating Supplies - IT computer fee (\$1,600); law patron access fee (\$3,600); miscellaneous law books (\$500)



Special Revenue Fund #103 Superior Court: Law Library

Revenue History By Budgeting, Accounting and Reporting System (BARS) Code

Revenue Source		FY2015 Actual Revenue	FY2016 Actual Revenue	FY2017 Actual Revenue	Three-Year Average Revenue (FY2015-2017)	FY2018 Budget Estimate (including all amendments)	FY2018 Actual Revenue Through 12-31-2018	FY2019 Baseline Revenue	FY2019 Departmental Revenue Estimate	FY2019 Adopted Revenue Estimates
Current BARS Code	Description									
103.400.341.22.00	Law Library Filings: Clerk	\$5,115.09	\$4,297.29	\$4,803.15	\$4,739.00	\$4,200.00	\$5,057.12	\$4,200.00	\$4,200.00	\$4,200.00
103.510.341.22.00	Law Library Filings: North District Court	\$969.36	\$697.88	\$727.42	\$798.00	\$1,000.00	\$1,066.37	\$1,000.00	\$1,000.00	\$1,000.00
103.560.341.22.00	Law Library Filings: South District Court	\$1,024.30	\$842.27	\$893.88	\$920.00	\$1,000.00	\$1,431.17	\$1,000.00	\$1,000.00	\$1,000.00
103.600.397.12.00	Transfer IN from Current Expense Fund #001 (see Fund #001.305 for corresponding transfer OUT)	-	-	-	-	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	-
Grand Total Revenue (BARS #103.***.3**.*.*)		\$7,108.75	\$5,837.44	\$6,424.45	\$6,457.00	\$11,000.00	\$12,354.66	\$11,000.00	\$11,000.00	\$6,200.00



Special Revenue Fund #103

Superior Court: Law Library

Equity History

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	Three-Year Average (FY2015 - FY2017)	FY2018 Revised Budget (including all amendments)	FY2018 Actuals Through 12-31-2018	2019 Status quo Baseline	FY2019 Departmental Estimates & Requests	FY2019 Adopted Budget
Beginning Equities as of January 1st	\$8,536.88	\$5,645.63	\$5,283.07	\$6,489.00	\$5,507.52	\$5,507.52	\$15,279.79	\$15,279.79	\$15,279.79
Plus Transfer IN from Current Expense Fund #001 (BARS #103.600.397.12.00)	-	-	-	-	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	-
Plus All Other Revenue (BARS #103.***.3**)	\$7,108.75	\$5,837.44	\$6,424.45	\$6,457.00	\$6,200.00	\$7,554.66	\$6,200.00	\$6,200.00	\$6,200.00
Minus Expenditures (BARS #103.***.5**)	(\$10,000.00)	(\$6,200.00)	(\$6,200.00)	(\$7,467.00)	(\$11,000.00)	(\$2,582.39)	(\$11,000.00)	(\$11,000.00)	(\$5,700.00)
Ending Equities as of December 31st (fiscal year 2019 totals are estimated)	\$5,645.63	\$5,283.07	\$5,507.52	\$5,479.00	\$5,507.52	\$15,279.79	\$15,279.79	\$15,279.79	\$15,779.79
Difference between beginning & ending equities:	-33.9% (\$2,891.25)	-6.4% (\$362.56)	4.2% \$224.45	-15.6% (\$1,010.00)	0.0% -	177.4% \$9,772.27	0.0% -	0.0% -	3.3% \$500.00