



Fiscal Year 2020 Adopted Budget General (Current Expense) Fund #001.700 – County Prosecutor/Coroner

(Responsible Elected Official: County Prosecutor/Coroner)

The prosecuting attorney's office prosecutes all adult and juvenile criminal matters for Pacific County in the North and South District Courts, and Superior Court.

The prosecuting attorney provides the following services:

- Files and responds to appeals to the Court of Appeals, Division II, and the Supreme Court.
- Performs all duties as assigned per RCW 36.27.020.
- Represents Pacific County in civil lawsuits in which the county is a party.
- Represents school districts within the county regarding truancy petitions.
- Represents the State of Washington in paternity cases.
- Reviews county resolutions, ordinances, contracts, leases, and other documents.
- Serves as a member of the elections canvassing board.
- Serves as legal advisor to county departments and elected officials.
- Serves as the county coroner per RCW 36.16.030 (all coroner-related budget appropriations are found in fund #001.700).

Grand Total FY2020 Adopted Budget Appropriations:

\$848,210.00



General (Current Expense) Fund #001.700 – County Prosecutor/Coroner

Expenditure Overview By Budgeting, Accounting and Reporting System (BARS) Object Code

BARS Object Codes		FY2016 Actual Expenditures	FY2017 Actual Expenditures	FY2018 Actual Expenditures	Three-Year Average Expenditures (FY2016-2018)	FY2019 Revised Budget (including all amendments)	FY2019 Actual Expenditures Through 10-31-2019	FY2020 Target Expenditures	FY2020 Departmental Expenditure Request	FY2020 Adopted Budget Appropriations
#	Description									
00	Depreciation, Amortization, Other Decreases in Fund Resources and Transfers-Out	-	-	-	-	-	-	-	-	-
10	Salaries and Wages	\$501,327.00	\$458,513.82	\$490,096.29	\$483,312.37	\$508,874.00	\$366,353.35	\$487,886.00	\$572,478.00	\$520,416.00
20	Personnel Benefits	\$212,865.98	\$183,326.60	\$188,547.76	\$194,913.45	\$198,780.00	\$143,248.32	\$198,697.00	\$240,602.00	\$218,663.00
30	Supplies for Consumption and Resale	\$12,462.90	\$9,404.24	\$12,056.25	\$11,307.80	\$12,500.00	\$9,654.20	\$12,756.00	\$24,600.00	\$12,756.00
40	Services and Pass-Through Payments	\$52,187.81	\$73,472.86	\$65,586.71	\$63,749.13	\$74,000.00	\$95,498.15	\$78,040.00	\$174,375.00	\$96,375.00
60	Capital Outlays	-	-	-	-	-	-	-	\$10,000.00	-
70	Debt Service – Principal	-	-	-	-	-	-	-	-	-
80	Debt Service – Interest and Issuance Costs	-	-	-	-	-	-	-	-	-
Grand Total Departmental Expenditures <i>(001.700.5***.**))</i>		\$778,843.69	\$724,717.52	\$756,287.01	\$753,282.74	\$794,154.00	\$614,754.02	\$777,379.00	\$1,022,055.00	\$848,210.00



General (Current Expense) Fund
#001.700 – County Prosecutor/Coroner
Expenditure Breakdown: BARS Object Codes 10 (Salaries and Wages) & 20 (Personnel Benefits)

Position	Fiscal Year 2020 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)								FY2020 Departmental Expenditure Request					FY2020 Adopted Budget Appropriations				
	Group	Grade	Step	Base Salary (Monthly)	Longevity (Monthly) percentage of base salary	Total Salary (Monthly) base salary + longevity	Number of Months at This Salary	TOTAL SALARY (ANNUAL) rounded to nearest \$	FTE	Salary (Object 10) \$	Benefits (Object 20)		TOTAL Salary + Benefits	FTE	Salary (Object 10) \$	Benefits (Object 20)		TOTAL Salary + Benefits
											\$	% of salary				\$	% of salary	
Prosecutor/Coroner	50% of Judge Salary (Jan-Jun): = \$7,957.71 County Contribution (Jan-Jun): = \$4,278.00 \$12,235.71				-	\$12,235.71	x 6	= \$149,002	1.00	\$147,526	\$43,303	29.35%	\$190,829	1.00	\$149,002	\$45,297	30.40%	\$194,299
	50% of Judge Salary (Jul-Dec): = \$8,319.80 County Contribution (Jul-Dec): = \$4,278.00 \$12,597.80					\$12,597.80	x 6											
Chief Deputy Prosecutor	Mgmt	20	8	= \$8,435.00	- -	\$8,435.00	x 12	= \$101,220	0.25	\$22,488	\$9,277	41.25%	\$31,765	0.25	\$25,305	\$10,211	40.35%	\$35,516
Senior Deputy Prosecutor	Mgmt	18	2	= \$5,976.00	- -	\$5,976.00	x 1		1.00	\$71,538	\$22,708	31.74%	\$94,246	1.00	\$75,118	\$26,044	34.67%	\$101,162
		18	3	= \$6,187.00	- -	\$6,187.00	x 6	= \$75,118										
		18	4	= \$6,404.00	- -	\$6,404.00	x 5											
Deputy Prosecutor [1]	Mgmt	16	1	= \$5,033.00	- -	\$5,033.00	x 1		1.00	\$56,225	\$30,244	53.79%	\$86,469	1.00	\$63,243	\$32,912	52.04%	\$96,155
		16	2	= \$5,210.00	- -	\$5,210.00	x 6	= \$63,243										
		16	3	= \$5,390.00	- -	\$5,390.00	x 5											
Deputy Prosecutor [2]	Mgmt	16	3	= \$5,390.00	- -	\$5,390.00	x 6	= \$65,826	1.00	\$58,524	\$29,262	50.00%	\$87,786	-	-	-	-	-
		16	4	= \$5,581.00	- -	\$5,581.00	x 6											
Paralegal	Mgmt	13	8	= \$5,210.00	\$416.80 8.00%	\$5,626.80	x 12	= \$67,522	1.00	\$64,295	\$31,886	49.59%	\$96,181	1.00	\$67,522	\$33,802	50.06%	\$101,324
Confidential Secretary/Chief Deputy Coroner	Mgmt	13	8	= \$5,210.00	\$312.60 6.00%	\$5,522.60	x 12	= \$66,272	1.00	\$63,104	\$31,869	50.50%	\$94,973	1.00	\$66,272	\$33,541	50.61%	\$99,813
Legal Assistant	367-C	10	8	= \$3,880.00	- -	\$3,880.00	x 12	= \$46,560	1.00	\$44,340	\$20,291	45.76%	\$64,631	1.00	\$46,560	\$21,893	47.02%	\$68,453
Administrative Assistant I	367-C	7	5	= \$2,903.00	- -	\$2,903.00	x 9	= \$35,088	1.00	\$34,238	\$18,517	54.08%	\$52,755	0.49	\$17,194	\$9,553	55.56%	\$26,747
		7	6	= \$2,987.00	- -	\$2,987.00	x 3											
Coroner Stipend @ \$100/week (\$5,200/year)	-								-	\$5,200	\$2,580	49.62%	\$7,780	-	\$5,200	\$2,632	50.61%	\$7,832
Out of Class Pay	-								-	\$5,000	\$665	13.30%	\$5,665	-	\$5,000	\$2,778	55.56%	\$7,778
Total Personnel Expenditures (BARS #001.700.5**.*1* and #001.700.5**.*2*)									8.25	\$572,478	\$240,602	42.03%	\$813,080	6.74	\$520,416	\$218,663	42.02%	\$739,079

Notes Regarding FY2020 Adopted Budget Appropriations:

- The County Prosecutor's salary is based on:
 - Fifty percent (50%) of the Superior Court judge's salary (the State of Washington pays this portion per RCW 36.17.020); this figure is established by the Washington Citizens' Commission on Salaries for Elected Officials (WCCSEO)
 - An additional contribution from the Pacific County general (current expense) fund as established in Board of County Commissioners' Ordinance #189
- The Chief Deputy Prosecutor position may be apportioned between multiple funds:
 - General (Current Expense) Fund #001.700 – County Prosecutor/Coroner
 - Internal Service Fund #531 – Risk Management
- Effective January 1, 2020: regrade the salary of the Chief Deputy Prosecutor position from Management Grade 19 to 20
- Effective January 1, 2020: regrade the salary of the Deputy Prosecutor position from Management Grade 15 to 16
- Requesting a second Deputy Prosecutor at 1.00 FTE; not funded in FY2020
- Requesting to increase Administrative Assistant I position from 0.49 FTE to 1.00 FTE; funded at baseline level of 0.49 FTE



General (Current Expense) Fund
#001.700 – County Prosecutor/Coroner

Expenditure Breakdown: BARS Object Code 30 (Supplies for Consumption and Resale)

BARS Subobject Codes		FY2016 Actual Expenditures	FY2017 Actual Expenditures	FY2018 Actual Expenditures	Three-Year Average Expenditures (FY2016-2018)	FY2019 Revised Budget (including all amendments)	FY2019 Actual Expenditures Through 10-31-2019	FY2020 Target Expenditures	FY2020 Departmental Expenditure Request	FY2020 Adopted Budget Appropriations
#	Description									
31	Items Purchased for Consumption	\$12,241.37	\$8,697.37	\$10,894.63	\$10,611.12	\$12,000.00	\$8,575.03	\$12,245.00	\$15,000.00	\$12,245.00
32	Fuel Used to Generate Power, Heating, and Operate Engines and Vehicles	\$221.53	\$706.87	\$1,161.62	\$696.67	\$500.00	\$1,079.17	\$511.00	\$1,100.00	\$511.00
33	Power, Gas, Water, and Waste Disposal Services for Resale Only	-	-	-	-	-	-	-	-	-
34	Items Purchased for Resale	-	-	-	-	-	-	-	-	-
35	Small Tools & Minor Equipment	-	-	-	-	-	-	-	\$8,500.00	-
Total (BARS #001.700.5**, **,3*)		\$12,462.90	\$9,404.24	\$12,056.25	\$11,307.80	\$12,500.00	\$9,654.20	\$12,756.00	\$24,600.00	\$12,756.00

Notes Regarding FY2020 Adopted Budget Appropriations:

- This budget page includes all supplies for consumption and resale for Pacific County Coroner duties in accordance with RCW 36.16.030



General (Current Expense) Fund
#001.700 – County Prosecutor/Coroner

Expenditure Breakdown: BARS Object Code 40 (Services and Pass-Through Payments)

BARS Subobject Codes		FY2016 Actual Expenditures	FY2017 Actual Expenditures	FY2018 Actual Expenditures	Three-Year Average Expenditures (FY2016-2018)	FY2019 Revised Budget (including all amendments)	FY2019 Actual Expenditures Through 10-31-2019	FY2020 Target Expenditures	FY2020 Departmental Expenditure Request	FY2020 Adopted Budget Appropriations
#	Description									
41	Professional Services	\$35,937.36	\$55,374.96	\$42,357.90	\$44,556.74	\$43,500.00	\$73,525.54	\$44,388.00	\$125,000.00	\$55,000.00
42	Communication	\$2,132.39	\$2,363.01	\$1,996.40	\$2,163.93	\$2,500.00	\$1,082.21	\$2,551.00	\$2,551.00	\$2,551.00
43	Travel	\$7,379.61	\$3,798.14	\$7,704.78	\$6,294.18	\$12,000.00	\$6,138.39	\$12,245.00	\$15,000.00	\$15,000.00
44	Taxes and Operating Assessments	-	-	-	-	-	-	-	-	-
45	Operating Rentals & Leases	\$3,490.99	\$10,656.43	\$9,913.23	\$8,020.22	\$11,000.00	\$8,617.89	\$11,225.00	\$11,225.00	\$11,225.00
46	Insurance [sans Risk Management]	-	-	\$388.61	\$129.54	-	-	\$99.00	\$99.00	\$99.00
47	Utility Services	-	-	-	-	-	-	-	-	-
48	Contracted Repairs & Maintenance	\$407.33	\$618.88	\$660.99	\$562.40	-	-	\$430.00	\$500.00	\$500.00
49	Other	\$2,840.13	\$661.44	\$2,564.80	\$2,022.12	\$5,000.00	\$6,134.12	\$7,102.00	\$20,000.00	\$12,000.00
Total (BARS #001.700.5**.4*)		\$52,187.81	\$73,472.86	\$65,586.71	\$63,749.13	\$74,000.00	\$95,498.15	\$78,040.00	\$174,375.00	\$96,375.00

Notes Regarding FY2020 Adopted Budget Appropriations:

- This budget page includes all services and pass-through payments for Pacific County Coroner duties in accordance with RCW 36.16.030
- 49 (Other): includes \$2,000 annual maintenance fee for KARPEL case management system



General (Current Expense) Fund
#001.700 – County Prosecutor/Coroner
Expenditure Breakdown: BARS Object Code 60 (Capital Outlays)

BARS Object Codes		FY2016 Actual Expenditures	FY2017 Actual Expenditures	FY2018 Actual Expenditures	Three-Year Average Expenditures (FY2016-2018)	FY2019 Revised Budget (including all amendments)	FY2019 Actual Expenditures Through 10-31-2019	FY2020 Target Expenditures	FY2020 Departmental Expenditure Request	FY2020 Adopted Budget Appropriations
#	Description									
60	Capital Outlays	-	-	-	-	-	-	-	\$10,000.00	-
Total (BARS #001.700.594.15.6*)		-	-	-	-	-	-	-	\$10,000.00	-

List of FY2020 Requests for Capital Outlays:

Capital Outlays for Prosecutor's Office [not funded in FY2020]	\$10,000.00	-
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General (Current Expense) Fund

#001.700 – County Prosecutor/Coroner

Revenue History By Budgeting, Accounting and Reporting System (BARS) Code

Revenue Source		FY2016 Actual Revenue	FY2017 Actual Revenue	FY2018 Actual Revenue	Three-Year Average Revenue (FY2016-2018)	FY2019 Budget Estimate (including all amendments)	FY2019 Actual Revenue Through 10-31-2019	FY2020 Baseline Revenue Estimate	FY2020 Departmental Revenue Estimate	FY2020 Adopted Revenue Estimates
Current BARS Code	Description									
001.700.333.16.58	Federal Indirect Grant: Department of Justice STOP Grant	\$15,046.64	\$16,488.29	\$9,774.64	\$13,769.86	\$15,000.00	\$10,844.22	-	-	\$15,000.00
001.700.334.00.11	State of Washington Prosecutor Salary Reimbursement	\$81,851.00	\$83,487.84	\$85,157.52	\$83,498.79	\$84,000.00	\$74,973.60	\$86,000.00	\$86,000.00	\$97,665.00
001.700.334.04.22	State Grant: Community, Trade and Economic Development (CTED)	\$45,059.82	\$48,803.22	\$80,956.95	\$58,273.33	\$42,000.00	\$48,566.61	\$42,000.00	\$42,000.00	\$42,000.00
001.700.336.00.98	State Paternity Contract	\$90,905.00	\$65,217.00	\$121,036.00	\$92,386.00	\$120,000.00	\$67,040.00	\$120,000.00	\$120,000.00	\$120,000.00
001.700.336.04.62	Court Cost Reimbursement: Institutional Impact	\$3,869.10	\$7,892.16	\$2,006.20	\$4,589.15	\$3,000.00	-	\$2,000.00	\$2,000.00	\$2,000.00
001.700.336.06.92	Autopsy Reimbursement	\$13,811.00	\$2,000.00	\$3,316.00	\$6,375.67	\$4,000.00	\$3,391.80	\$4,000.00	\$4,000.00	\$4,000.00
001.700.341.98.00	Victim & Witness Programs Services	\$1,541.07	\$1,773.98	\$1,687.09	\$1,667.38	\$1,700.00	\$1,018.29	\$1,500.00	\$1,500.00	\$1,500.00
001.700.342.*1.01	Diversions from South District Court	\$43,560.00	\$39,725.00	\$34,035.00	\$39,106.67	\$30,000.00	\$28,900.00	\$35,000.00	\$35,000.00	\$35,000.00
001.700.342.*1.02	Diversions from North District Court	\$61,046.00	\$51,277.00	\$50,525.00	\$54,282.67	\$50,000.00	\$31,050.00	\$50,000.00	\$50,000.00	\$40,000.00
001.700.342.*1.03	Diversions from Superior Court	-	\$12,250.00	\$1,400.00	\$4,550.00	-	\$1,850.00	-	-	\$2,000.00
001.700.342.*1.04	Diversions from Mental Health Program	\$6,495.00	\$25,980.00	\$4,547.40	\$12,340.80	-	\$460.93	-	-	-
001.700.369.9*	Other Miscellaneous Revenues	\$144.46	\$10.00	\$660.00	\$271.49	-	\$3,037.44	-	-	-
001.700.389.9*	Other Nonrevenues	\$1,364.40	\$5,428.88	-	\$2,264.43	\$1,000.00	-	\$1,000.00	-	-
001.700.397	Operating Transfer IN from Fund #131 (Criminal Justice Special Account Fund)	-	-	\$21,090.00	\$7,030.00	\$24,485.00	-	\$33,642.00	\$33,642.00	\$33,642.00
001.700.397	Operating Transfer IN from Fund #191 (BECCA Reserve Fund)	-	\$30,000.00	\$10,000.00	\$13,333.33	\$9,000.00	-	\$6,000.00	\$6,000.00	\$7,000.00
001.700.397	Reconciliation of Personnel Benefits	-	-	-	-	\$2,834.00	-	-	-	-
Grand Total Departmental Revenue <i>(BARS #001.700.3***.**) </i>		\$364,693.49	\$390,333.37	\$426,191.80	\$393,739.55	\$387,019.00	\$271,132.89	\$381,142.00	\$380,142.00	\$399,807.00