

2020 to 2025
PACIFIC COUNTY PARKS AND RECREATION CAPITAL IMPROVEMENT PROGRAM

IAC Plan. Dist. _____
 USE Entry Date _____
 ONLY Record No. _____

Agency/Department: PACIFIC COUNTY DEPARTMENT OF PUBLIC WORKS		Date of Adoption: _____	
Address: 211 COMMERCIAL ST		Resolution No.: _____	
City, Zip Code: RAYMOND, WA 98577		Completed By: Mike Collins	
Phone (360) 875-9368		Title: Director of Public Works	

(1)	(2) Project Name	(3) Fund Source	(4) A D R	(5) Facility Type	(6) Estimated Project Implementation Cost per Year							TOTAL
					2020	2021	2022	2023	2024	2025	UNKNOWN	
1	BUSH											60,000
	a 1600 ft fence along bluff	U	D	C,TP,WF,NPK,PF,PE				48,000				
	b Tree removal	U	A	C,TP,WF,NPK	10,000							
	D Camp Site Rejuvenation & fire pits	U	A	C,TP,WF,NPK	2,000							
2	BRUCEPORT											189,200
	a Replace Restrooms	L,M	R	C,NPK,P,WF					130,000			
	b Non-County Road Improvement 800 ft	L,M	R	C,NPK,P,WF			30,000					
	c Replace roof on restroom and covered area	L,M	R	C,NPK,P,WF	10,000							
	d Add lights to Yurt	L,M	R	C,NPK,P,WF	5,000							
	e Install swingset	L,M	R	C,NPK,P,WF	5,000							
	f Replace pumphouse	L,M	R	C,NPK,P,WF	3,000							
	g Tree removal	L,M	R	C,NPK,P,WF		3,000						
	h Power (lights & outlets) to covered area	L,M	R	C,NPK,P,WF		2,000						
	i Security lighting at gate	L,M	R	C,NPK,P,WF		1,200						
3	CHINOOK											225,000
	a (4) Covered Picnic Areas for Picnic Tables	U	D	C,TP,WF,NPK,PF,PE		15,000						
	b Seawall replacement	U	D	C,TP,WF,NPK,PF,PE						200,000		
	c Playground Equip	U	D	C,TP,WF,NPK,PF,PE	10,000							
4	MOREHEAD											151,000
	a Replace small buildings at \$20,000 each	L,M	R	C,NPK,P,WF			80,000					
	b Replace mobile home with park model	L,M	R	C,NPK,P,WF		50,000						
	d Heat in kitchen and restrooms	L,M	R	C,NPK,P,WF		10,000						
	e Rehabilitate kitchen	L,M	R	C,NPK,P,WF		10,000						
	g Archery spot site	L,M	R	C,NPK,P,WF				1,000				
	TOTALS				45,000	91,200	110,000	49,000	130,000	200,000	0	625,200