

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

RESOLUTION NO. 2019-073

IN THE MATTER OF AMENDMENTS TO THE FISCAL YEAR 2020 BUDGET

WHEREAS, the Board of Pacific County Commissioners adopted the Fiscal Year 2020 (FY2020) Pacific County Budget after the conclusion of a public hearing on November 26, 2019; and

WHEREAS, it appears that the adopted FY2020 budgets for Special Revenue Fund Nos. 118 (Public Health and Human Services) and 119 (Mental Health) did not include the FY2020 Cost of Living Adjustment (COLA) for employees within Local 367-C as prescribed in the newly-ratified Collective Bargaining Agreement (CBA) effective January 1, 2020; and

WHEREAS, an amendment to the FY2020 budget for fund nos. 118 and 119 is required to adjust the personnel appropriations for said funds in accordance with the COLAs listed in the CBA; and

WHEREAS, since the adoption of the FY2020 budget, the Public Health and Human Services Department experienced changes to their departmental management staff, requiring an amendment to the original FY2020 budget for fund #118; and

WHEREAS, all members have had reasonable notice of the time, place and purpose of this meeting, and sufficient and legal notice of the meeting and the intent to adopt said amended budget(s) was given; and,

WHEREAS, all persons present were given an opportunity to express themselves for or against said action;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners that the amendments to the FY2020 Pacific County Budget be allowed and fixed as listed in Attachment A, all without further hearing or action.

PASSED by the following vote this 26th day of December, 2019 by the Board of Pacific County Commissioners meeting in Regular session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT.


BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON



Frank Wolfe, Chair

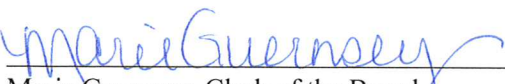


Lisa Olsen, Commissioner



Mike Runyon, Commissioner

ATTEST:



Marie Guernsey, Clerk of the Board

ATTACHMENT A

Description of Amendments to FY2020 Budget Appropriations	Expenses	Revenues
(Fund #118) Public Health & Human Services – Personnel	\$69,599.00	\$0.00
(Fund #119) Mental Health - Personnel	\$427.00	\$0.00
Grand Total for All Funds	\$70,026.00	\$0.00