



# **Fiscal Year 2020 Adopted Budget**

## **Special Revenue Fund #144**

### **Abatement**

*(Department Managing This Budget: General Administration;  
Responsible Elected Officials: County Commissioners)*

Fund #144 was established by Board of County Commissioners' Resolution #2018-050 on November 28, 2018 in order to create a separate and distinct special revenue fund dedicated to abatement activities pertaining to code enforcement, community development, and public health. The Board of County Commissioners determined that creating a new special revenue fund for such abatement activities would result in the greatest possible transparency for all related actions.

**Grand Total FY2020 Adopted Budget Appropriations:**

**\$10,000.00**



## Special Revenue Fund #144

### Abatement

Expenditure Overview By Budgeting, Accounting and Reporting System (BARS) Object Code

BARS Object Codes		FY2016 Actual Expenditures	FY2017 Actual Expenditures	FY2018 Actual Expenditures	Three-Year Average Expenditures (FY2016-2018)	FY2019 Revised Budget  (including all amendments)	FY2019 Actual Expenditures  Through 10-31-2019	FY2020 Baseline	FY2020 Departmental Expenditure Request	FY2020 Adopted Budget Appropriations
#	Description									
00	Depreciation, Amortization, Other Decreases in Fund Resources and Transfers-Out			-	-	-	-	-	-	-
10	Salaries and Wages			-	-	-	-	-	-	-
20	Personnel Benefits			-	-	-	-	-	-	-
30	Supplies for Consumption and Resale			-	-	-	-	-	-	-
40	Services and Pass-Through Payments			-	-	\$10,000.00	\$1,514.80	\$10,000.00	\$10,000.00	\$10,000.00
60	Capital Outlays			-	-	-	-	-	-	-
70	Debt Service – Principal			-	-	-	-	-	-	-
80	Debt Service – Interest and Issuance Costs			-	-	-	-	-	-	-
<b>Grand Total Expenditures</b> <i>(BARS #144.300.5**.**.**) </i>				-	-	\$10,000.00	\$1,514.80	\$10,000.00	\$10,000.00	\$10,000.00



## Special Revenue Fund #144 Abatement

Expenditure Breakdown: BARS Object Code 40 (Services and Pass-Through Payments)

BARS Subobject Codes		FY2016 Actual Expenditures	FY2017 Actual Expenditures	FY2018 Actual Expenditures	Three-Year Average Expenditures (FY2016-2018)	FY2019 Revised Budget  (including all amendments)	FY2019 Actual Expenditures  Through 10-31-2019	FY2020 Baseline	FY2020 Departmental Expenditure Request	FY2020 Adopted Budget Appropriations
#	Description									
41	Professional Services			-	-	\$10,000.00	\$1,514.80	\$10,000.00	\$10,000.00	\$10,000.00
42	Communication			-	-	-	-	-	-	-
43	Travel			-	-	-	-	-	-	-
44	Taxes and Operating Assessments			-	-	-	-	-	-	-
45	Operating Rentals & Leases			-	-	-	-	-	-	-
46	Insurance			-	-	-	-	-	-	-
47	Utility Services			-	-	-	-	-	-	-
48	Contracted Repairs & Maintenance			-	-	-	-	-	-	-
49	Other			-	-	-	-	-	-	-
<b>Total</b> <i>(BARS #144.300.554.90.4*)</i>				-	-	\$10,000.00	\$1,514.80	\$10,000.00	\$10,000.00	\$10,000.00



Special Revenue Fund #144  
Abatement

Revenue History By Budgeting, Accounting and Reporting System (BARS) Code

Revenue Source		FY2016 Actual Revenue	FY2017 Actual Revenue	FY2018 Actual Revenue	Three-Year Average Revenue (FY2016-2018)	FY2019 Budget Estimate  (including all amendments)	FY2019 Actual Revenue  Through 10-31-2019	FY2020 Baseline Revenue Estimate	FY2020 Departmental Revenue Estimate	FY2020 Adopted Revenue Estimates
Current BARS Code	Description									
144.300.3**	Revenue for Abatement Services			-	-	-	-	-	-	-
144.300.397.00.00	Transfer-IN from Current Expense Fund #001			\$10,000.00	\$3,333.33	-	-	-	-	\$10,000.00
Grand Total Revenue <i>(BARS #144.300.3**, **, **)</i>				\$10,000.00	\$3,333.33	-	-	-	-	\$10,000.00



Special Revenue Fund #144  
Abatement  
Equity History

	FY2016 Actuals	FY2017 Actuals	FY2018 Actuals	Three-Year Average (FY2016 - FY2018)	FY2019 Revised Budget  (including all amendments)	FY2019 Actuals  Through 10-31-2019	FY2020 Baseline	FY2020 Departmental Estimates & Requests	FY2020 Adopted Budget
Beginning Equities as of January 1st <i>(fiscal year 2020 totals are estimated)</i>			-	-	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Plus Revenue (BARS #144.300.3**)			\$10,000.00	\$3,333.33	-	-	-	-	\$10,000.00
Minus Expenditures (BARS #144.300.5**)			-	-	(\$10,000.00)	(\$1,514.80)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
Ending Equities as of December 31st <i>(fiscal year 2019 and 2020 totals are estimated)</i>			\$10,000.00	\$3,333.33	-	\$8,485.20	\$10,000.00	\$10,000.00	\$20,000.00
Difference between beginning & ending equities:	-	-	#DIV/0! \$10,000.00	#DIV/0! \$3,333.33	- (\$10,000.00)	-15.1% (\$1,514.80)	-50.0% (\$10,000.00)	-50.0% (\$10,000.00)	0.0% -