

Pacific County

Fiscal Year 2020 Budget

**Appropriations Adopted on November 26, 2019
by the Board of County Commissioners**

Lisa Olsen, Commissioner, District No. 1

Frank Wolfe, Commissioner (Chair), District No. 2

Michael “Hawk” Runyon, Commissioner, District No. 3

**Compiled by the
Department of General Administration**
Paul Plakinger, Management & Fiscal Analyst

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Notes Regarding the Adoption of the Fiscal Year 2020 Budget:

At the time of the fiscal year 2020 budget adoption on November 26, 2019, fiscal year 2019 was not yet complete. As a result, historical data in this budget reflects actual revenues and expenditures through October 31, 2019. After the conclusion of fiscal year 2019, the historical data in this budget will be updated to reflect actual revenues and expenditures through December 31, 2019.

The Board of County Commissioners amended the fiscal year 2020 budget appropriations for Special Revenue Fund Nos. 118 (Public Health and Human Services) and 119 (Mental Health) via Resolution No. 2019-073 on December 26, 2019. The budget documents contained herein for Special Revenue Fund Nos. 118 and 119 reflect said amendments.

