

**Fiscal Year 2022 Budget
adopted on December 6, 2021**



North District Court



Fiscal Year 2022 Budget Overview

General (Current Expense) Fund No. 001

North District Court (001.510)

Responsible Elected Official: North District Court Judge

North District Court is a court of limited jurisdiction created by a 1961 act of the Washington State Legislature. North District Court hears criminal misdemeanor cases such as DUI and suspended licenses, and traffic infractions which occur north of U.S. Highway 101, milepost 38.

North District Court also hears small claims matters up to \$10,000, antiharassment cases, name changes, and civil suits up to \$100,000.

North District Court also collects revenue for the Law Library via Special Revenue Fund No. 103.

Grand Total FY 2022 Budgeted Expenditures:	\$329,842.00
Grand Total FY 2022 Budgeted Full-Time Equivalents (FTEs):	3.00
Grand Total FY 2022 Budgeted Revenue:	\$197,269.00



Fiscal Year 2022 Budget Overview: **Expenditures**

General (Current Expense) Fund No. 001

North District Court (001.510)

BARS Code	FY 2020 Expenditures		FY 2021 Expenditures		FY 2022 Expenditures	
Expenditure Subobject (001.510.5**.*.*)	Budget as adopted by the BOCC on November 26, 2019	Actual Spent January 1, 2020 through December 31, 2020	Budget as adopted by the BOCC on December 8, 2020	Actual Spent January 1, 2021 through September 30, 2021	Dept. Estimate submitted in accordance with RCW 36.40.010	Budget as adopted by the BOCC on December 6, 2021
# Description						
10 Salaries & Wages	\$197,003.00	\$191,708.24	\$210,198.00	\$140,477.95	\$216,478.00	\$219,018.00
11 Judge Pro Tem	\$1,000.00	\$3,019.70	\$1,000.00	\$1,530.00	\$2,000.00	\$2,000.00
20 Personnel Benefits	\$79,590.00	\$71,657.30	\$80,589.00	\$60,034.29	\$83,512.00	\$93,624.00
31 Supplies for Consumption	\$3,375.00	\$3,446.28	\$3,000.00	\$1,973.25	\$3,000.00	\$3,000.00
35 Small Tools/Minor Equipment	-	\$648.58	-	-	-	-
41 Professional Services	\$1,000.00	\$2,153.00	\$1,000.00	-	\$1,000.00	\$1,000.00
42 Communication	\$2,350.00	\$1,271.81	\$2,000.00	\$745.43	\$2,000.00	\$2,000.00
43 Travel	\$3,700.00	\$1,532.95	\$3,500.00	\$514.08	\$3,500.00	\$3,500.00
45 Operating Rentals & Leases	\$1,500.00	\$965.84	\$1,080.00	\$768.56	\$1,100.00	\$1,100.00
46 Insurance	\$325.00	\$200.00	\$300.00	\$100.00	\$300.00	\$300.00
48 Repairs & Maintenance	\$1,150.00	\$755.62	\$1,150.00	\$755.62	\$1,300.00	\$1,300.00
49 Other Services	\$6,000.00	\$7,280.26	\$3,000.00	\$942.74	\$3,000.00	\$3,000.00
Total Expenditures:	\$296,993.00	\$284,639.58	\$306,817.00	\$207,841.92	\$317,190.00	\$329,842.00



Fiscal Year 2022 Budget Overview: **Revenue** General (Current Expense) Fund No. 001 North District Court (001.510)

BARS Code		FY 2020 Revenue		FY 2021 Revenue		FY 2022 Revenue	
Revenue Type (001.510.3**.**.**) <div># Description</div>		Budget as adopted by the BOCC on November 26, 2019	Actual Received January 1, 2020 through December 31, 2020	Budget as adopted by the BOCC on December 8, 2020	Actual Received January 1, 2021 through September 30, 2021	Dept. Estimate submitted in accordance with RCW 36.40.010	Budget as adopted by the BOCC on December 6, 2021
334 State Grants		\$9,000.00	\$11,355.88	\$9,000.00	\$8,535.10	\$9,500.00	\$11,000.00
341 General Government		\$10,875.00	\$8,590.95	\$48,000.00	\$7,894.02	\$9,600.00	\$9,600.00
342 Public Safety		\$42,000.00	\$29,232.43	-	\$22,694.32	\$31,000.00	\$31,000.00
352 Civil Penalties		-	\$52.07	-	-	-	-
353 Civil Infraction Penalties		\$130,000.00	\$105,538.45	\$130,000.00	\$74,108.48	\$118,000.00	\$118,000.00
355 Criminal Traffic Misdemeanor Fines		\$5,000.00	\$2,054.42	-	\$873.29	\$1,000.00	\$1,000.00
356 Criminal Non-Traffic Fines		\$500.00	\$638.49	-	\$353.43	-	\$450.00
357 Criminal Costs		\$8,300.00	\$7,118.17	-	\$5,214.41	\$6,100.00	\$7,000.00
361 Interest & Other Earnings		\$950.00	\$1,670.90	\$1,700.00	\$1,290.08	\$1,800.00	\$1,800.00
369 Other Misc. Revenue		\$100.00	\$59.14	-	\$43.38	-	-
386 Court Remittances		-	\$205.97	-	-	-	-
397 Transfers in from Fund #131		\$12,119.00	\$12,119.00	\$12,346.00	-	\$16,590.00	\$17,419.00
Total Revenue:		\$218,844.00	\$178,635.87	\$201,046.00	\$121,006.51	\$193,590.00	\$197,269.00

Fiscal Year 2022 Budget Overview: Staffing Plan

Pacific County North District Court

Position	Fiscal Year 2022 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)											Fund #001.510 North District Court			
	Group	Grade	Step	Base Salary (Monthly)	Longevity (Monthly)		Total Salary (Monthly)	How Many Months at This Salary?		TOTAL SALARY (ANNUAL)	Estimated Benefit %	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)	
				at 1.0 FTE	percentage of base salary		base salary + longevity			rounded to nearest \$	relative to salary		\$	\$	
District Court Judge	Elected	-	-	= \$15,843.33 - = \$16,120.58	-	-	\$15,843.33 \$16,120.58	x	6 6	= \$191,784	39%	0.50	\$95,892	\$37,398	
District Court Clerk/Administrator	Mgmt	14	8	= \$5,787.00	\$462.96	8.0%	\$6,249.96	x	12	= \$75,000	35%	0.50	\$37,500	\$13,125	
Sr. District Court Clerk	367-C	11	3	= \$3,716.00	-	-	\$3,716.00	x	8	= \$45,028	47%	1.00	\$45,028	\$21,164	
		11	4	= \$3,825.00	-	-	\$3,825.00	x	4						
Deputy District Court Clerk	367-C	10	2	= \$3,375.00	-	-	\$3,375.00	x	11	= \$40,598	53%	1.00	\$40,598	\$21,517	
		10	3	= \$3,473.00	-	-	\$3,473.00	x	1						
Judge Pro-Tem	-											21%	-	\$2,000	\$420
Total FY 2022 Budgeted FTEs, Salaries, and Benefits:												3.00	\$221,018	\$93,624	

Notes Regarding Fiscal Year 2022 Adopted Budget Appropriations:

- Base salaries for District Court Judges are determined by the Washington Citizens’ Commission on Salaries for Elected Officials (WCCSEO).
- Effective January 1, 2022: the District Court Clerk/Administrator position is regraded from Management Grade thirteen (13) to Management Grade fourteen (14).