

**Fiscal Year 2022 Budget
adopted on December 6, 2021**



Prosecuting Attorney's Office



Fiscal Year 2022 Budget Overview

General (Current Expense) Fund No. 001

County Prosecutor/Coroner (001.700)

Responsible Elected Officials: County Prosecutor/Coroner

The prosecuting attorney's office prosecutes all adult and juvenile criminal matters for Pacific County in the North and South District Courts, and Superior Court.

The prosecuting attorney provides the following services:

- Files and responds to appeals to the Court of Appeals, Division II, and the Supreme Court;
- Performs all duties as assigned per RCW 36.27.020;
- Represents Pacific County in civil lawsuits in which the county is a party;
- Represents school districts within the county regarding truancy petitions;
- Represents the State of Washington in paternity cases;
- Reviews county resolutions, ordinances, contracts, leases, and other documents;
- Serves as a member of the elections canvassing board;
- Serves as legal advisor to county departments and elected officials;
- Serves as the county coroner per RCW 36.16.030 (all coroner-related budget appropriations are found in fund #001.700).

Grand Total FY 2022 Budgeted Expenditures:	\$1,083,469.00
Grand Total FY 2022 Budgeted Full-Time Equivalents (FTEs):	8.20
Grand Total FY 2022 Budgeted Revenue:	\$385,531.00



Fiscal Year 2022 Budget Overview: **Expenditures**

General (Current Expense) Fund No. 001

County Prosecutor/Coroner (001.700)

BARS Code		FY 2020 Expenditures		FY 2021 Expenditures		FY 2022 Expenditures	
Expenditure Subobject (001.700.5**.**.**) # Description		Budget as adopted by the BOCC on November 26, 2019	Actual Spent January 1, 2020 through December 31, 2020	Amended Budget includes supplements/ amendments approved by the BOCC	Actual Spent January 1, 2021 through September 30, 2021	Dept. Estimate submitted in accordance with RCW 36.40.010	Budget as adopted by the BOCC on December 6, 2021
10	Salaries & Wages	\$520,416.00	\$427,942.80	\$600,511.00	\$375,549.20	\$708,285.00	\$712,446.00
20	Personnel Benefits	\$218,663.00	\$156,865.90	\$243,609.00	\$123,118.22	\$288,743.00	\$259,448.00
31	Supplies for Consumption	\$12,245.00	\$15,149.26	\$12,245.00	\$13,367.60	\$15,000.00	\$15,000.00
32	Fuel	\$511.00	\$459.49	\$500.00	\$508.58	\$750.00	\$750.00
41	Professional Services	\$55,000.00	\$52,374.85	\$55,000.00	\$51,602.82	\$55,000.00	\$55,000.00
42	Communication	\$2,551.00	\$1,169.90	\$2,550.00	\$628.39	\$2,000.00	\$2,000.00
43	Travel	\$15,000.00	\$487.49	\$15,000.00	-	\$15,000.00	\$15,000.00
45	Operating Rentals & Leases	\$11,225.00	\$8,924.82	\$11,225.00	\$4,395.31	\$11,225.00	\$11,225.00
46	Insurance	\$99.00	-	\$100.00	-	\$100.00	\$100.00
48	Repairs & Maintenance	\$500.00	-	\$500.00	-	\$500.00	\$500.00
49	Other Services	\$12,000.00	\$11,197.00	\$12,000.00	\$1,008.17	\$12,000.00	\$12,000.00
Total Expenditures (001.700):		\$848,210.00	\$674,571.51	\$953,240.00	\$570,178.29	\$1,108,603.00	\$1,083,469.00



Fiscal Year 2022 Budget Overview: Revenue
General (Current Expense) Fund No. 001
County Prosecutor/Coroner (001.700)

BARS Code		FY 2020 Revenue		FY 2021 Revenue		FY 2022 Revenue	
Revenue Type (001.700.3**.**.**) # Description		Budget as adopted by the BOCC on November 26, 2019	Actual Received January 1, 2020 through December 31, 2020	Budget as adopted by the BOCC on December 8, 2020	Actual Received January 1, 2021 through September 30, 2021	Dept. Estimate submitted in accordance with RCW 36.40.010	Budget as adopted by the BOCC on December 6, 2021
333	Federal Indirect Grants	\$15,000.00	\$7,609.98	-	-	-	-
334	State Grants	\$139,665.00	\$157,405.96	\$160,000.00	\$134,619.07	\$160,000.00	\$160,000.00
336	State Entitlements & Impact Payments	\$126,000.00	\$119,540.10	\$120,000.00	\$51,526.60	\$120,000.00	\$120,000.00
341	General Government	\$1,500.00	\$813.69	-	\$1,013.71	\$1,000.00	\$1,000.00
342	Public Safety	\$77,000.00	\$47,250.00	\$50,000.00	\$31,550.00	\$50,000.00	\$50,000.00
369	Other Misc. Revenue	-	-	-	\$612.49	\$250.00	\$250.00
397	Transfers in from Fund #131	\$33,642.00	\$33,642.00	\$36,178.00	-	\$49,000.00	\$51,281.00
397	Transfers in from Fund #191	\$7,000.00	\$3,500.00	\$4,000.00	-	-	\$3,000.00
Total Revenue (001.700):		\$399,807.00	\$369,761.73	\$370,178.00	\$219,321.87	\$380,250.00	\$385,531.00

Fiscal Year 2022 Budget Overview: Staffing Plan Pacific County Prosecuting Attorney's Office

Position	Fiscal Year 2022 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)										Fund #001.700 Prosecutor/Coroner			Fund #531 Risk Management			GRAND TOTALS			
	Group	Grade	Step	Base	Longevity	Total	How Many Months at This Salary?	TOTAL	Estimated Benefit %	FTE	Salary	Benefits	FTE	Salary	Benefits	FTE	Salary	Benefits		
				Salary (Monthly) at 1.0 FTE		(Monthly) percentage of base salary		Salary (Monthly) base salary + longevity											(ANNUAL) rounded to nearest \$	(BARS Obj 10)
											\$	\$		\$	\$		\$	\$		
Prosecutor/Coroner	Elected	-	-	=	\$13,311.66	-	-	\$13,311.66	x 6 =	\$160,614	29%	1.00	\$160,614	\$46,579	-	-	-	1.00	\$160,614	\$46,579
		-	-	=	\$13,457.25	-	-	\$13,457.25	x 6 =											
Chief Deputy Prosecutor [Civil]	Mgmt	20	8	=	\$8,750.00	-	-	\$8,750.00	x 12 =	\$105,000	41%	0.20	\$21,000	\$8,610	0.80	\$84,000	\$34,440	1.00	\$105,000	\$43,050
Chief Deputy Prosecutor [Criminal]	Mgmt	20	8	=	\$8,750.00	-	-	\$8,750.00	x 12 =	\$105,000	41%	1.00	\$105,000	\$43,050	-	-	-	1.00	\$105,000	\$43,050
Senior Deputy Prosecutor	Mgmt	19	6	=	\$7,624.00	-	-	\$7,624.00	x 5	\$93,634	45%	1.00	\$93,634	\$42,136	-	-	-	1.00	\$93,634	\$42,136
		19	7	=	\$7,891.00	-	-	\$7,891.00	x 6 =											
		19	8	=	\$8,168.00	-	-	\$8,168.00	x 1											
Deputy Prosecutor	Mgmt	18	1	=	\$5,990.00	-	-	\$5,990.00	x 6	\$73,140	37%	1.00	\$73,140	\$27,062	-	-	-	1.00	\$73,140	\$27,062
		18	2	=	\$6,200.00	-	-	\$6,200.00	x 6 =											
Paralegal	Mgmt	14	8	=	\$5,787.00	\$462.96	8.0%	\$6,249.96	x 12 =	\$75,000	47%	1.00	\$75,000	\$35,250	-	-	-	1.00	\$75,000	\$35,250
Confidential Secretary/ Chief Deputy Coroner	Mgmt	14	8	=	\$5,787.00	\$462.96	8.0%	\$6,249.96	x 12 =	\$75,000	48%	1.00	\$75,000	\$36,000	-	-	-	1.00	\$75,000	\$36,000
Legal Assistant	367-C	11	10	=	\$4,514.00	-	-	\$4,514.00	x 12 =	\$54,168	27%	1.00	\$54,168	\$14,626	-	-	-	1.00	\$54,168	\$14,626
Administrative Assistant II	367-C	10	7	=	\$3,904.00	-	-	\$3,904.00	x 9	\$47,190	13%	1.00	\$47,190	\$6,135	-	-	-	1.00	\$47,190	\$6,135
		10	8	=	\$4,018.00	-	-	\$4,018.00	x 3 =											
Coroner Stipend @ \$100/week	-										-	\$5,200	-	-	-	-	-	\$5,200	-	
Out of Class Pay	-										-	\$2,500	-	-	-	-	-	\$2,500	-	
Total FY 2022 Budgeted FTEs, Salaries, and Benefits:												8.20	\$712,446	\$259,448	0.80	\$84,000	\$34,440	9.00	\$796,446	\$293,888

Notes Regarding Fiscal Year 2022 Adopted Budget Appropriations:

- Effective January 1, 2022: the Deputy Prosecutor position is regraded from Management Grade seventeen (17) to Management Grade eighteen (18).