

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2022-2027 CAPITAL IMPROVEMENT PLAN

DATE ADOPTED

RESOLUTION NO.

	2022	2023	2024	2025	2026	2027
EXPENDITURES						
100 Administration						
101 Program Management	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
102 Accounting/Billing/Complaints	\$ 6,700	\$ 6,700	\$ 6,700	\$ 4,500	\$ 4,500	\$ 6,700
103 Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
104 Communication, Travel, Ad., etc	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,000	\$ 1,000	\$ 1,850
105 Interfund Payment for Services	\$ 1,250	\$ 1,250	\$ 1,250	\$ 2,100	\$ 2,100	\$ 1,250
106 Drainage Ordinance Administration	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
107 DCD LADO Administration	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 44,400
Subtotal Administration	\$ 54,800	\$ 54,800	\$ 54,800	\$ 52,600	\$ 52,600	\$ 69,200
200 Planning						
201 General Engineering Assistance	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
202 Mapping/GIS	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
203						
204 Channel Right-of-Way Assessment:	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
205 Comprehensive Planning:						
Overall District Planning						
WPA-Loomis Lake Basin						
Subtotal Planning	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
300 Monitoring						
301 Flow Monitoring:	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
302 Water Quality Monitoring:	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Subtotal Monitoring	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2022-2027 CAPITAL IMPROVEMENT PLAN

	2022	2023	2024	2025	2026	2027
400 Capital Improvements						
401 South Main Basin:						
<i>South Main Channel weed control milfoil</i>						
Construction	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Engineering						
Construction						
Engineering						
Construction						
<i>L Street Seaview Storm Drain</i>						
Engineering		\$ 10,000.00				
Construction			\$ 100,000.00			
K Street Engineering			\$ 10,000.00	\$ 50,000.00		
Construction						
<i>South Main channel maintenace</i>	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2022-2027 CAPITAL IMPROVEMENT PLAN

	2022	2023	2024	2025	2026	2027
402 East Main Basin:						
<i>Outlet Pipe Replacement</i>						
Engineering						
Construction						
<i>Briscoe Lake vegetation and sediment removal</i>						
Engineering			\$ 10,000			
Construction						
<i>Breakers Lake vegetation and sediment removal</i>						
Engineering			\$ 10,000			
Construction						
<i>SR 103 drainage (near 104th lane) cross culvert</i>						
Engineering		\$ 5,000				
Construction			\$ 30,000			
<i>Tinker Lake Area Improvements</i>						
Engineering						
Construction						
<i>155th street cross culvert and outfall maintenance</i>						
Engineering		\$ 5,000				
Construction				\$ 100,000		
<i>East Main Channel and Wier Maintenance</i>	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<i>Cranberry road cross culvert replacement (near Birch)</i>						
Engineering		\$ 5,000				
Construction			\$ 30,000			

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2022-2027 CAPITAL IMPROVEMENT PLAN

	2022	2023	2024	2025	2026	2027
Cranberry Road cross culvert replacement (near Sandridge)						
Construction						
113th Outfall cross culvert Sandridge Rd. replacement						
Engineering						\$ 10,000
Construction						\$ 100,000
Fresh Water Creek cross culvert Sandridge Road replacement						
Engineering						\$ 10,000
Construction						\$ 100,000
Cranberry Road cross culvert Sandridge Road replacement						
Engineering				\$ 10,000		
Construction				\$ 100,000		

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2022-2027 CAPITAL IMPROVEMENT PLAN

	2022	2023	2024	2025	2026	2027
403 Surfside Basin:						
Relocate South Outfall to 315th (Canal)						
Engineering	\$ 5,000	\$ 5,000	\$ 5,000			
Construction				\$ 150,000		
South Outfall Channel maintenance	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Extend North Outfall (sea Breeze Lake)						
Engineering				\$ 10,000		
Construction					\$ 100,000	
North Outfall Channel maintenance	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
M Street near 297th Lane						
Engineering			\$ 5,000			
Construction			\$ 30,000			
I street drainage (Oysterville to 357th)						
Engineering		\$ 5,000				
Construction			\$ 30,000			
I Place to 357th street drainage						
Engineering					\$ 10,000	
Construction						\$ 30,000
G Street area drainage						
Engineering				\$ 15,000		
Construction				\$ 35,000		
Surfside Canal Dredge						
Engineering						\$ 10,000
Seabreeze Lake Dredge						
Engineering						\$ 10,000

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2022-2027 CAPITAL IMPROVEMENT PLAN

	2022	2023	2024	2025	2026	2027
404 Loomis Lake Basin:						
Loomis channel maintenance	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Loomis Lake vegetation and sediment removal						
Engineering		\$ 10,000	\$ 5,000			
147th street extention north and south						
Engineering					\$ 10,000	
247th Street cross culvert replacement						
Engineering		\$ 10,000				
Construction		\$ 10,000				
Loomis Outfall Project Realigns the outfall at 259th St						
Engineering				\$ 10,000		
Construction					\$ 10,000	
R Street and 266 Lane drainage						
Engineering		\$ 5,000				
Construction			\$ 50,000			
WPA Ditch between Bay Avenue and 270th						
Engineering		\$ 10,000				
Construction			\$ 70,000			
Engineering						
Construction						
<i>Loomis Lake Dredge</i>						
Engineering						\$ 10,000
227th East Culvert Replacement						
Engineering						\$ 5,000
Construction						\$ 10,000
273rd Drainage East of Vernon						
Engineering				\$ 5,000		
Construction				\$ 15,000		

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2022-2027 CAPITAL IMPROVEMENT PLAN

	2022	2023	2024	2025	2026	2027
405 Joe Johns Outfall						
Joe Johns Ocean Outfall maintenance	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Joe Johns Ocean Outfall extention						
Engineering					\$ 20,000	
Construction						
405 Tarlett Basin:						
Tarlett channel maintenance	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
67th St MP 0.19 Engineering	\$ 5,000					
Construction	\$ 40,000					
95th Street Culvert Replacement						
Engineering				\$ 10,000		
Construction					\$ 120,000	

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2022-2027 CAPITAL IMPROVEMENT PLAN

	2022	2023	2024	2025	2026	2027
406 Hines-Whiskey Basin:						
<i>Whiskey slough channel maintenance</i>	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<i>Whiskey Slough SR103 Culvert Tide Gates</i>						
Engineering				\$ 5,000		
Construction				\$ 100,000		
<i>Unidentified Projects</i>						
Engineering						
Construction						
Skating Lake Outfall						
Engineering		\$ 10,000				
Construction		\$ 50,000				
Bear Lake/Deer Lake Dredge						
Engineering						\$ 10,000
Subtotal Capital Improvements	\$ 155,000	\$ 245,000	\$ 490,000	\$ 720,000	\$ 375,000	\$ 410,000

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2022-2027 CAPITAL IMPROVEMENT PLAN

	2022	2023	2024	2025	2026	2027
500 Operations & Maintenance						
501 Permits, Engr. & Insp.	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
502 Rodent Control	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
503 RiO-W/Easement Acquisition	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
504 Channel Access Improvements	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
505 Ditch/Culvert Cleaning:	\$ 51,000	\$ 51,000	\$ 51,000	\$ 51,000	\$ 51,000	\$ 51,000
506 Facility/Structure O M	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Subtotal Maintenance	\$ 84,600	\$ 84,600	\$ 84,600	\$ 84,600	\$ 84,600	\$ 84,600

TOTAL EXPENDITURES (Ignoring Inflation)	\$ 310,400	\$ 400,400	\$ 645,400	\$ 873,200	\$ 528,200	\$ 579,800
--	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------

REVENUE

600 Investment Interest	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
700						
800 Basic Service Charge Revenue	\$ 354,300	\$ 354,300	\$ 354,300	\$ 354,300	\$ 354,300	\$ 354,300
900 Drainage Ordinance Review Fees	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750
1000 Other Rev. (Grants/Loans/Road Fund)						

TOTAL REVENUES	\$ 364,450	\$ 364,450	\$ 364,450	\$ 364,450	\$ 364,450	\$ 364,450
-----------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------