

**Fiscal Year 2022 Budget
adopted on December 6, 2021**



South District Court



Fiscal Year 2022 Budget Overview

General (Current Expense) Fund No. 001

South District Court (001.560)

Responsible Elected Official: South District Court Judge

South District Court is a court of limited jurisdiction created by a 1961 act of the Washington State Legislature. South District Court hears preliminary hearings on felonies, criminal misdemeanor cases such as DUI and suspended licenses, domestic assaults, and traffic infractions which occur south of U.S. Highway 101, milepost 38.

South District Court also hears small claims matters up to \$10,000, antiharassment cases, name changes, civil suits up to \$100,000, and issues restraining orders for domestic violence situations.

South District Court also collects revenue for the Law Library via Special Revenue Fund No. 103.

Grand Total FY 2022 Budgeted Expenditures:	\$370,243.00
Grand Total FY 2022 Budgeted Full-Time Equivalents (FTEs):	3.10
Grand Total FY 2022 Budgeted Revenue:	\$299,367.00



Fiscal Year 2022 Budget Overview: Expenditures
General (Current Expense) Fund No. 001
South District Court (001.560)

BARS Code		FY 2020 Expenditures		FY 2021 Expenditures		FY 2022 Expenditures	
Expenditure Subobject (001.560.5**.**.**) # Description		Budget as adopted by the BOCC on November 26, 2019	Actual Spent January 1, 2020 through December 31, 2020	Budget as adopted by the BOCC on December 8, 2020	Actual Spent January 1, 2021 through September 30, 2021	Dept. Estimate submitted in accordance with RCW 36.40.010	Budget as adopted by the BOCC on December 6, 2021
10	Salaries & Wages	\$241,063.00	\$236,345.36	\$250,438.00	\$166,780.95	\$254,820.00	\$240,930.00
11	Judge Pro Tem	\$4,500.00	\$3,000.00	\$4,500.00	\$3,000.00	\$4,500.00	\$4,500.00
20	Personnel Benefits	\$91,204.00	\$89,816.18	\$99,481.00	\$63,253.48	\$101,460.00	\$98,145.00
31	Supplies for Consumption	\$5,850.00	\$5,140.36	\$5,500.00	\$4,612.56	\$5,500.00	\$5,500.00
35	Small Tools/Minor Equipment	-	\$324.29	-	-	-	-
41	Professional Services	\$1,500.00	\$310.00	\$1,500.00	\$360.00	\$1,000.00	\$1,000.00
42	Communication	\$2,800.00	\$700.50	\$2,800.00	\$600.94	\$2,500.00	\$2,500.00
43	Travel	\$3,700.00	\$2,314.95	\$3,500.00	\$2,018.24	\$3,500.00	\$3,500.00
45	Operating Rentals & Leases	\$2,000.00	\$2,317.24	\$1,968.00	\$1,469.20	\$1,968.00	\$1,968.00
46	Insurance	\$1,003.00	\$300.00	\$1,000.00	\$112.78	\$500.00	\$500.00
48	Repairs & Maintenance	\$4,200.00	\$5,863.50	\$4,200.00	\$755.62	\$4,200.00	\$4,200.00
49	Other Services	\$15,000.00	\$3,316.35	\$8,500.00	\$2,319.47	\$7,500.00	\$7,500.00
Total Expenditures:		\$372,820.00	\$349,748.73	\$383,387.00	\$245,283.24	\$387,448.00	\$370,243.00



Fiscal Year 2022 Budget Overview: Revenue
General (Current Expense) Fund No. 001
South District Court (001.560)

BARS Code	FY 2020 Revenue		FY 2021 Revenue		FY 2022 Revenue	
Revenue Type (001.560.3**.**.**) # Description	Budget as adopted by the BOCC on November 26, 2019	Actual Received January 1, 2020 through December 31, 2020	Budget as adopted by the BOCC on December 8, 2020	Actual Received January 1, 2021 through September 30, 2021	Dept. Estimate submitted in accordance with RCW 36.40.010	Budget as adopted by the BOCC on December 6, 2021
334 State Grants	\$14,000.00	\$13,600.12	\$14,000.00	\$10,154.90	\$14,000.00	\$14,000.00
341 General Government	\$62,077.00	\$45,589.02	\$110,000.00	\$34,960.33	\$65,000.00	\$65,000.00
342 Public Safety	\$60,000.00	\$52,488.38	-	\$34,101.44	\$60,000.00	\$60,000.00
353 Civil Infraction Penalties	\$135,000.00	\$103,223.61	\$155,000.00	\$58,801.33	\$99,000.00	\$99,000.00
354 Civil Parking Infraction Penalties	\$2,500.00	\$2,072.00	-	\$1,489.00	\$1,300.00	\$1,300.00
355 Criminal Traffic Misdemeanor Fines	\$6,200.00	\$6,315.09	-	\$3,444.03	\$5,500.00	\$5,500.00
356 Criminal Non-Traffic Fines	\$250.00	\$2,145.69	-	\$922.62	\$1,300.00	\$1,300.00
357 Criminal Costs	\$31,600.00	\$26,062.04	-	\$23,167.96	\$29,000.00	\$29,000.00
361 Interest & Other Earnings	\$1,500.00	\$1,911.42	\$2,800.00	\$1,624.22	\$2,500.00	\$2,500.00
369 Other Misc. Revenue	\$300.00	\$213.32	-	\$73.92	-	-
386 Court Remittances	\$300.00	\$1,416.82	-	-	-	-
397 Transfers in from Fund #131	\$14,938.00	\$14,938.00	\$15,303.00	-	\$20,730.00	\$21,767.00
Total Revenue:	\$328,665.00	\$269,975.51	\$297,103.00	\$168,739.75	\$298,330.00	\$299,367.00

Fiscal Year 2022 Budget Overview: Staffing Plan

Pacific County South District Court

Position	Fiscal Year 2022 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)											Fund #001.560 South District Court		
	Group	Grade	Step	Base Salary (Monthly)	Longevity (Monthly)		Total Salary (Monthly)	How Many Months at This Salary?		TOTAL SALARY (ANNUAL)	Estimated Benefit %	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)
				at 1.0 FTE	percentage of base salary		base salary + longevity			rounded to nearest \$	relative to salary		\$	\$
District Court Judge	Elected	-	-	= \$15,843.33 = \$16,120.58	-	-	\$15,843.33 \$16,120.58	x	6 6	= \$191,784	32%	0.60	\$115,070	\$36,823
District Court Clerk/Administrator	Mgmt	14	8	= \$5,787.00	\$462.96	8.0%	\$6,249.96	x	12	= \$75,000	35%	0.50	\$37,500	\$13,125
Senior District Court Clerk	367-C	11	1	= \$3,506.00	-	-	\$3,506.00	x	12	= \$42,072	54%	1.00	\$42,072	\$22,719
Deputy District Court Clerk	367-C	10 10	6 7	= \$3,792.00 = \$3,904.00	-	-	\$3,792.00 \$3,904.00	x	5 7	= \$46,288	53%	1.00	\$46,288	\$24,533
Judge Pro-Tem	-										21%	-	\$4,500	\$945
Total FY 2022 Budgeted FTEs, Salaries, and Benefits:												3.10	\$245,430	\$98,145

Notes Regarding Fiscal Year 2022 Adopted Budget Appropriations:

- Base salaries for District Court Judges are determined by the Washington Citizens’ Commission on Salaries for Elected Officials (WCCSEO).
- Effective January 1, 2022: the District Court Clerk/Administrator position is regraded from Management Grade thirteen (13) to Management Grade fourteen (14).