

**Fiscal Year 2023 Budget  
adopted on December 5, 2022**



**Prosecuting Attorney's Office**



# Fiscal Year 2023 Budget Overview

## General (Current Expense) Fund No. 001

### County Prosecutor/Coroner (001.700)

*Responsible Elected Officials: County Prosecutor/Coroner*

The prosecuting attorney’s office prosecutes all adult and juvenile criminal matters for Pacific County in the North and South District Courts, and Superior Court.

The prosecuting attorney provides the following services:

- Files and responds to appeals to the Court of Appeals, Division II, and the Supreme Court;
- Performs all duties as assigned per RCW 36.27.020;
- Represents Pacific County in civil lawsuits in which the county is a party;
- Represents school districts within the county regarding truancy petitions;
- Represents the State of Washington in paternity cases;
- Reviews county resolutions, ordinances, contracts, leases, and other documents;
- Serves as a member of the elections canvassing board;
- Serves as legal advisor to county departments and elected officials;
- Serves as the county coroner per RCW 36.16.030 (all coroner-related budget appropriations are found in fund #001.700).

<b>GRAND TOTAL FY 2023 Budgeted Expenditures:</b>	<b><u>\$1,282,683.00</u></b>
FY 2023 Categorical Spending Limits for Salaries (Object Code 10-19) + Benefits (Object Code 20-29):	\$1,133,108.00
FY 2023 Categorical Spending Limits for Operating/Capital/Debt Service (All Other Object Codes):	\$149,575.00
<b>GRAND TOTAL FY 2023 Budgeted Full-Time Equivalents (FTEs):</b>	<b>9.00</b>
<b>GRAND TOTAL FY 2023 Budgeted Revenue:</b>	<b>\$532,975.00</b>



**Fiscal Year 2023 Budget: Expenditures**  
**General (Current Expense) Fund No. 001**  
**County Prosecutor/Coroner (001.700)**

BARS Code		FY 2021 Expenditures		FY 2022 Expenditures		FY 2023 Expenditures	
Expenditure Subobject (001.700.5**.**.**) # Description		Amended Budget includes supplements/ amendments approved by the BOCC	Actual Spent January 1, 2021 through December 31, 2021	Budget as adopted by the BOCC on December 6, 2021	Actual Spent January 1, 2022 through October 31, 2022	Dept. Estimate submitted in accordance with RCW 36.40.010	Budget as adopted by the BOCC on December 5, 2022
10	Salaries & Wages	\$600,511.00	\$490,510.63	\$712,446.00	\$447,651.55	\$919,659.00	\$823,242.00
20	Personnel Benefits	\$243,609.00	\$159,278.69	\$259,448.00	\$158,110.89	\$353,120.00	\$309,866.00
31	Supplies for Consumption	\$12,245.00	\$20,296.97	\$15,000.00	\$16,460.76	\$15,000.00	\$15,000.00
32	Fuel	\$500.00	\$636.93	\$750.00	\$764.21	\$750.00	\$750.00
41	Professional Services	\$55,000.00	\$65,943.46	\$55,000.00	\$105,925.55	\$100,000.00	\$100,000.00
42	Communication	\$2,550.00	\$887.07	\$2,000.00	\$840.57	\$1,000.00	\$1,000.00
43	Travel	\$15,000.00	\$144.48	\$15,000.00	\$13,192.58	\$15,000.00	\$15,000.00
45	Operating Rentals & Leases	\$11,225.00	\$5,759.83	\$11,225.00	-	\$11,225.00	\$11,225.00
46	Insurance	\$100.00	-	\$100.00	-	\$100.00	\$100.00
48	Repairs & Maintenance	\$500.00	-	\$500.00	-	\$500.00	\$500.00
49	Other Services	\$12,000.00	\$5,696.06	\$12,000.00	\$8,212.15	\$12,000.00	\$6,000.00
70	Debt Service – Principal	-	-	-	\$6,640.13	-	-
<b>Total Expenditures (001.700):</b>		<b>\$953,240.00</b>	<b>\$749,154.12</b>	<b>\$1,083,469.00</b>	<b>\$757,798.39</b>	<b>\$1,428,354.00</b>	<b>\$1,282,683.00</b>



**Fiscal Year 2023 Budget: Revenue**  
**General (Current Expense) Fund No. 001**  
**County Prosecutor/Coroner (001.700)**

BARS Code		FY 2021 Revenue		FY 2022 Revenue		FY 2023 Revenue	
Revenue Type (001.700.3**.**.**) # Description		Budget as adopted by the BOCC on December 8, 2020	Actual Received January 1, 2021 through December 31, 2021	Budget as adopted by the BOCC on December 6, 2021	Actual Received January 1, 2022 through October 31, 2022	Dept. Estimate submitted in accordance with RCW 36.40.010	Budget as adopted by the BOCC on December 5, 2022
333	Federal Indirect Grants	-	-	-	-	-	\$118,000.00
334	State Grants	\$160,000.00	\$174,419.52	\$160,000.00	\$113,462.42	\$160,000.00	\$160,000.00
336	State Entitlements & Impact Payments	\$120,000.00	\$77,366.60	\$120,000.00	\$116,537.00	\$120,000.00	\$120,000.00
337	Local Grants & Other Payments	-	-	-	\$2,126.64	\$3,000.00	\$3,000.00
341	General Government	-	\$1,247.13	\$1,000.00	\$328.86	\$500.00	\$500.00
342	Public Safety	\$50,000.00	\$45,850.00	\$50,000.00	\$33,350.00	\$55,000.00	\$55,000.00
369	Other Misc. Revenue	-	\$612.49	\$250.00	\$877.03	\$500.00	\$500.00
397	Transfers in from Fund #131	\$36,178.00	-	\$51,281.00	-	\$59,581.00	\$72,975.00
397	Transfers in from Fund #191	\$4,000.00	-	\$3,000.00	-	\$3,000.00	\$3,000.00
Total Revenue (001.700):		\$370,178.00	\$299,495.74	\$385,531.00	\$266,681.95	\$401,581.00	\$532,975.00

Fiscal Year 2023 Budget: <b>Staffing Plan</b> Pacific County Prosecuting Attorney's Office																								
Position	Fiscal Year 2023 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)												Fund #001.700 Prosecutor/Coroner			Fund #531 Risk Management			GRAND TOTALS					
	Group	Grade	Step	Base Salary (Monthly) at 1.0 FTE	Longevity (Monthly) percentage of base salary	Education (Monthly) percentage of base salary	Total Salary (Monthly) base + lgvty & educ	How Many Months at This Salary?	TOTAL SALARY (ANNUAL) rounded to nearest \$	Estimated Benefit % relative to salary	FTE	Salary (BARS Obj 10)  \$	Benefits (BARS Obj 20)  \$	FTE	Salary (BARS Obj 10)  \$	Benefits (BARS Obj 20)  \$	FTE	Salary (BARS Obj 10)  \$	Benefits (BARS Obj 20)  \$					
Prosecutor/Coroner	Elected	-	-	=	\$13,544.61	n/a	n/a	\$13,544.61	x	12	=	\$162,536	26.75%	1.00	\$162,536	\$43,479	-	-	-	1.00	\$162,536	\$43,479		
Chief Deputy Prosecutor [1; Criminal]	Mgmt	21	9	=	\$10,245.00	-	-	\$307.35	3.0%	\$10,552.35	x	12	=	\$126,629	29.37%	1.00	\$126,629	\$37,191	-	-	-	1.00	\$126,629	\$37,191
Chief Deputy Prosecutor [2; Civil]	Mgmt	21	9	=	\$10,245.00	-	-	\$307.35	3.0%	\$10,552.35	x	12	=	\$126,629	29.37%	-	-	-	1.00	\$126,629	\$37,191	1.00	\$126,629	\$37,191
Senior Deputy Prosecutor	Mgmt	19	8	=	\$8,624.00	-	-	\$258.72	3.0%	\$8,882.72	x	6	=	\$109,264	39.75%	1.00	\$109,264	\$43,433	-	-	-	1.00	\$109,264	\$43,433
		19	9	=	\$8,926.00	\$133.89	1.5%	\$267.78	3.0%	\$9,327.67	x	6	=											
Deputy Prosecutor	Mgmt	18	5	=	\$7,259.00	-	-	\$217.77	3.0%	\$7,476.77	x	2				1.00	\$93,433	\$30,301	-	-	-	1.00	\$93,433	\$30,301
		18	6	=	\$7,514.00	-	-	\$225.42	3.0%	\$7,739.42	x	6	=	\$93,433	32.43%									
		18	7	=	\$7,777.00	-	-	\$233.31	3.0%	\$8,010.31	x	4												
Paralegal	Mgmt	14	9	=	\$6,323.00	\$632.30	10.0%	\$63.23	1.0%	\$7,018.53	x	12	=	\$84,223	46.63%	1.00	\$84,223	\$39,274	-	-	-	1.00	\$84,223	\$39,274
Confidential Secretary/ Chief Deputy Coroner	Mgmt	14	9	=	\$6,323.00	\$505.84	8.0%	\$63.23	1.0%	\$6,892.07	x	12	=	\$82,705	46.37%	1.00	\$82,705	\$38,351	-	-	-	1.00	\$82,705	\$38,351
Sr. Legal Assistant [1]	367-C	17	9	=	\$4,897.00	-	-	\$4,897.00	x	7	=	\$59,131	61.68%	1.00	\$59,131	\$36,473	-	-	-	1.00	\$59,131	\$36,473		
		17	9	=	\$4,897.00	\$73.46	1.5%	-	-	\$4,970.46	x	5	=											
Sr. Legal Assistant [2]	367-C	17	5	=	\$4,266.00	-	-	\$85.32	2.0%	\$4,351.32	x	9	=	\$52,675	39.87%	1.00	\$52,675	\$21,002	-	-	-	1.00	\$52,675	\$21,002
		17	6	=	\$4,416.00	-	-	\$88.32	2.0%	\$4,504.32	x	3	=											
Administrative Assistant II	367-C	15	1	=	\$3,467.00	-	-	-	-	\$3,467.00	x	1	=	\$42,946	45.41%	1.00	\$42,946	\$19,502	-	-	-	1.00	\$42,946	\$19,502
		15	2	=	\$3,589.00	-	-	-	-	\$3,589.00	x	11	=											
Coroner Stipend @ \$200/week (\$5,200/year)	-												-	\$7,200	-	-	-	-	-	-	-	\$7,200	-	
Out of Class Pay	-												-	\$2,500	-	-	-	-	-	-	-	\$2,500	-	
Personnel Benefits (contingency)	-												-	-	\$860	-	-	-	-	-	-	-	\$860	
Total FY 2023 Budgeted FTEs, Salaries, and Benefits:												9.00	\$823,242	\$309,866	1.00	\$126,629	\$37,191	10.00	\$949,871	\$347,057				