

**BEFORE THE BOARD OF COMMISSIONERS
PACIFIC COUNTY, WASHINGTON
1216 W. Robert Bush Drive
South Bend, Washington**

**Monday, November 2, 2015
11:30AM or shortly thereafter**

AGENDA

All matters listed within the Consent Agenda have been distributed to each County Commissioner for review and are considered routine. Consent Agenda items will be approved by one motion of the Board of County Commissioners with no separate discussion. If separate discussion is desired on a certain item, that item may be removed from the Consent Agenda at the request of a Commissioner, for action later.

PUBLIC HEARING(S) *(held in the Commissioners Meeting Room unless otherwise noted)*

10:00 AM Adopt fy2016 budget

10:00 AM Adopt 6-Year (2016-2021) Transportation Improve. Program; 2016-2021 Parks & Recreation Cap Improve. Plan; & 2016-2021 Cap Improv. Plan for FCZ Dist #1 (Board of Supervisors)

Call to Order

CONTINUED PUBLIC HEARING

- 1) Consider adoption of the Fiscal Year 2016 budget
- 2) Consider adoption of the 6-Year (2016-2021) Transportation Improvement Program; 2016-2021 Parks & Recreation Capital Improvement Plan; & 2016-2021 Capital Improvement Plan for Flood Control Zone District #1 (Board of Supervisors)

Consider adoption of resolutions at the close of the hearings:

- Adopt Resolution 2015-047 in the matter of creating Fund No. 178 (Affordable Housing for all), creating Fund No. 179 (Homeless Housing and Assistance), and closing Fund No. 127 (Pacific County Low-Income Assistance)
- Adopt Resolution 2015-048 in the matter creating Fund No. 141 (Community Development: Building), creating Fund No. 142 (Community Development: Environmental Health), creating Fund No. 143 (Community Development: Planning), and closing Fund No. 116 (Community Development)
- Adopt Resolution 2015-049 in the matter of declaring a substantial need for purposes of setting the limit factor for the property tax levy for 2016
- Adopt Resolution 2015-050 in the matter of authorizing increases in the Pacific County (General Purposes) and the Pacific County Road District (Road Purposes) Regular Property Tax Levies; and providing for the distribution of the general purposes levy
- Adopt Resolution 2015-051 in the matter of county-related real and personal property tax levies for collection in 2016

The Board may add and take action on other items not listed on this agenda and order of action is subject to change.

The hearing facility is "barrier free" and accessible by those with physical disabilities. Aids will be provided upon request for those with language/speaking or hearing impediments, but requests need to be received at least five (5) business days prior to this hearing. Such requests may be filed in person at the Commissioners' Office at the address noted above or at 360/875-9337.

- Adopt Resolution 2015-052 in the matter of adopting the Fiscal Year 2016 Pacific County Budget, including the 2016-2021 Comprehensive Transportation Improvement and 2016 road construction programs, the 2016-2021 capital improvement plan for parks and recreation, and the 2016-2021 capital improvement plan for Pacific County Flood Control Zone District #1; levying county general purposes and road district purposes property taxes; and setting forth the categorical appropriations with applicable limitation and responsibilities, including recognizing the 2016 salaries for Pacific County's elected Officers and judges

The Board may add and take action on other items not listed on this agenda and order of action is subject to change.

The hearing facility is "barrier free" and accessible by those with physical disabilities. Aids will be provided upon request for those with language/speaking or hearing impediments, but requests need to be received at least five (5) business days prior to this hearing. Such requests may be filed in person at the Commissioners' Office at the address noted above or at 360/875-9337.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

RESOLUTION NO. 2015-_____

**IN THE MATTER OF CREATING FUND NO. 178 (AFFORDABLE HOUSING FOR ALL),
CREATING FUND NO. 179 (HOMELESS HOUSING AND ASSISTANCE),
AND CLOSING FUND NO. 127 (PACIFIC COUNTY LOW-INCOME ASSISTANCE)**

WHEREAS, the Washington State Legislature enacted chapter 294, laws of 2002, relating to funds for the operation and maintenance of low-income projects and for innovative housing demonstration projects, with details of these surcharges listed in RCW 36.22.178; and

WHEREAS, in response to the Washington State legislature authorizing said surcharges, the Board of Pacific County Commissioners established Pacific County Low-Income Assistance Fund No. 127 on June 11, 2002 by adopting Resolution No. 2002-037; and

WHEREAS, in addition to the surcharge authorized in RCW 36.22.178, an additional surcharge for local homeless housing and assistance is authorized per RCW 36.22.179; and

WHEREAS, expenditures and revenues related to both of the above-referenced surcharges are currently coded to Pacific County Low-Income Assistance Fund No. 127; and

WHEREAS, the creation of two new special revenue funds – one for the surcharge authorized per RCW 36.22.178, and another for the surcharge authorized per RCW 36.22.179 – will allow for better accountability and transparency related to the expenditure of these revenues; and

WHEREAS, expenditures are anticipated in connection with these moneys; and

WHEREAS, the creation of separate special revenue funds dedicated to these specific surcharges will render Pacific County Low-Income Assistance Fund No. 127 obsolete; and

WHEREAS, the Pacific County Treasurer is charged with the duty of keeping county funds; now, therefore

IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners that the County Auditor and the County Treasurer are hereby authorized to create Affordable Housing for All Fund No. 178 in accordance with RCW 36.22.178; and

IT IS HEREBY FURTHER RESOLVED that the County Auditor and the County Treasurer are hereby authorized to create Homeless Housing and Assistance Fund No. 179 in accordance with RCW 36.22.179; and

IT IS HEREBY FURTHER RESOLVED that the fund balance remaining in Pacific County Low-Income Assistance Fund No. 127 on December 31, 2015 at 11:59:59 PM shall be equitably transferred to Fund Nos. 178 and 179, with all moneys related to RCW 36.22.178 being transferred to Fund No. 178 (Affordable Housing for All) and all moneys related to RCW 36.22.179 being transferred to Fund No. 179 (Homeless Housing and Assistance); and

IT IS HEREBY FURTHER RESOLVED that immediately after the completion of the above-referenced fund balance transfers from Fund No. 127 to Fund Nos. 178 and 179, the County Auditor and County Treasurer are authorized to close Pacific County Low-Income Assistance Fund No. 127 within the County Treasury so long as the total equity within Fund No. 127 at the time of closure equals zero dollars and zero cents.

PASSED by the following vote this 2nd day of November, 2015 by the Board of Pacific County Commissioners meeting in _____ session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

_____ YEA; _____ NAY; _____ ABSTAIN; and _____ ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

Steve Rogers, Chair

ATTEST:

Frank Wolfe, Commissioner

Marie Guernsey, Clerk of the Board

Lisa Ayers, Commissioner

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

RESOLUTION NO. 2015-_____

**IN THE MATTER OF
CREATING FUND NO. 141 (COMMUNITY DEVELOPMENT: BUILDING),
CREATING FUND NO. 142 (COMMUNITY DEVELOPMENT: ENVIRONMENTAL HEALTH),
CREATING FUND NO. 143 (COMMUNITY DEVELOPMENT: PLANNING),
AND CLOSING FUND NO. 116 (COMMUNITY DEVELOPMENT)**

WHEREAS, the Legislature of the State of Washington, through the Revised Codes of Washington, requires counties to make and enforce resolutions or provide for the public good (Chapter 36.43 RCW), issue building permits (Chapter 19.27 RCW), provide for the public health (Chapter 70.05 RCW and RCW 43.20.050) and engage in land-use planning (Chapter 36.70 RCW and 36.70A RCW); and

WHEREAS, in response to said statutes, the Board of Pacific County Commissioners established the Pacific County Department of Community Development by way of adopting Ordinance No. 129; and

WHEREAS, all expenditures and revenues related to the Pacific County Department of Community Development are coded to Fund No. 116, a special revenue fund created by way of Board of County Commissioners' Resolution No. 92-129, and Board of Health Resolution No. 92-130; and

WHEREAS, the Pacific County Department of Community Development consists of three separate divisions – building, environmental health, and planning – with administrative/support costs tied to each of these three divisions; and

WHEREAS, the creation of three new special revenue funds – one for the building division, one for the environmental health division, and one for the planning division – will allow for better accountability and transparency related to the expenditure of Community Development revenues; and

WHEREAS, expenditures are anticipated in connection with these moneys; and

WHEREAS, the creation of separate special revenue funds dedicated to the building, environmental health, and planning divisions will render Pacific County Department of Community Development Fund No. 116 obsolete; and

WHEREAS, the Pacific County Treasurer is charged with the duty of keeping county funds; now, therefore

IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners that the County Auditor and the County Treasurer are hereby authorized to create Pacific County Department of Community Development: Building Fund No. 141; and

IT IS HEREBY FURTHER RESOLVED that the County Auditor and the County Treasurer are hereby authorized to create Pacific County Department of Community Development: Environmental Health Fund No. 142; and

IT IS HEREBY FURTHER RESOLVED that the County Auditor and the County Treasurer are hereby authorized to create Pacific County Department of Community Development: Planning Fund No. 143; and

IT IS HEREBY FURTHER RESOLVED that the fund balance remaining in Pacific County Department of Community Development Fund No. 116 on December 31, 2015 at 11:59:59 PM shall be equitably transferred to Fund Nos. 141, 142, and 143, with all moneys statutorily related to the building division being transferred to Fund. No. 141, all moneys statutorily related to the environmental health division being transferred to Fund. No. 142, and all moneys statutorily related to the planning division being transferred to Fund No. 143; and

IT IS HEREBY FURTHER RESOLVED that immediately after the completion of the above-referenced fund balance transfers from Fund No. 116 to Fund Nos. 141, 142, and 143, the County Auditor and County Treasurer are authorized to close Pacific County Department of Community Development Fund. No. 116 within the County Treasury so long as the total equity within Fund No. 116 at the time of closure equals zero dollars and zero cents.

PASSED by the following vote this 2nd day of November, 2015 by the Board of Pacific County Commissioners meeting in _____ session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

_____ YEA; _____ NAY; _____ ABSTAIN; and _____ ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

Steve Rogers, Chair

ATTEST:

Frank Wolfe, Commissioner

Marie Guernsey, Clerk of the Board

Lisa Ayers, Commissioner

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

RESOLUTION NO. 2015-_____

**IN THE MATTER OF DECLARING A SUBSTANTIAL NEED FOR PURPOSES OF THE
SETTING THE LIMIT FACTOR FOR THE PROPERTY TAX LEVY FOR 2016**

WHEREAS, RCW 84.55.010 provides that a taxing jurisdiction may levy taxes in an amount no more than the limit factor multiplied by the highest levy of the most recent three years plus additional amounts resulting from new construction and improvements to property, newly constructed wind turbines, and any increase in the value of state-assessed utility property; and

WHEREAS, under RCW 84.55.005(2)(c), the limit factor for a taxing jurisdiction with a population of 10,000 or over is the lesser of 101 percent or 100 percent plus inflation; and

WHEREAS, RCW 84.55.005(1) defines "inflation" as the percentage change in the implicit price deflator for personal consumption expenditures for the United States as published for the most recent 12-month period by the Bureau of Economic Analysis of the federal Department of Commerce in September of the year before the taxes are payable; and

WHEREAS, "inflation" for July 2015 is 0.251 percent and the limit factor is 100.251 percent, meaning the taxes levied in Pacific County in 2015 for collection in 2016 will decrease except for the amounts resulting from new construction and improvements to property, newly constructed wind turbines, and any increase in the value of state-assessed utility property; and

WHEREAS, RCW 84.55.0101 provides for use of a limit factor of 101 percent or less with a finding of substantial need by two-thirds of the members when the board consists of four members or less, or a majority plus one approval of the board when the board consists of more than four members; and

WHEREAS, Pacific County has experienced a severe decline in anticipated 2015 revenues; and

WHEREAS, revenues for 2016 are projected to decline even further, jeopardizing the County's core public services; and

WHEREAS, the Board of County Commissioners of Pacific County and Pacific County Road District has determined that due to the decline in revenues, and the need to continue to provide core public services, there is a substantial need to set the levy limit at 101% to ensure adequate funding for the 2016 budget; now, therefore

IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners that a finding is made of substantial need under RCW 84.55.0101, which authorizes the use of a limit factor of 101% for the property tax levy for 2016.

PASSED by the following vote this 2nd day of November, 2015 by the Board of Pacific County Commissioners meeting in _____ session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

_____ YEA; _____ NAY; _____ ABSTAIN; and _____ ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

Steve Rogers, Chair

ATTEST:

Frank Wolfe, Commissioner

Marie Guernsey, Clerk of the Board

Lisa Ayers, Commissioner

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

RESOLUTION NO. 2015-_____

**IN THE MATTER OF AUTHORIZING INCREASES IN THE PACIFIC COUNTY
(GENERAL PURPOSES) AND THE PACIFIC COUNTY ROAD DISTRICT (ROAD
PURPOSES) REGULAR PROPERTY TAX LEVIES; AND PROVIDING FOR THE
DISTRIBUTION OF THE GENERAL PURPOSES LEVY**

WHEREAS, this Board, as the legislative authority of Pacific County, is responsible for determining and fixing the regular property tax levies intended to be used for county general (current expense) purposes and road purposes; and

WHEREAS, RCW 84.55.120 as amended, permits increases in property tax levy revenues for taxing districts, including Pacific County and the Pacific County Road District, upon notice and hearing before the appropriate legislative authority or governing body to consider revenue sources for the districts' ensuing year's current expenses, and of possible property tax revenue increases; and

WHEREAS, such increases are exclusive of and not affected by increases to the tax rolls resulting from increases in the assessed value due to new construction and improvements to property, newly constructed wind turbines, and any increase in the value of state-assessed utility property; and

WHEREAS, lawful notice was given and such hearing was conducted on October 27, 2015 and continued to November 2, 2015, where at evidence was received and testimony was given regarding revenue sources for the 2016 current expense budget needs of both Pacific County and the Pacific County Road District, including possible property tax revenue increases, that was carefully considered; and

WHEREAS, the said state statute also requires that authorization for property tax revenue increases be by separate resolution (or ordinance) stating the amounts of the increases so authorized both in dollar and percentage terms; and

WHEREAS, it appears that the current expense revenue needs of Pacific County and the Pacific County Road District for the tax year 2016 will require property tax revenues exceeding those for tax year 2015 in the amount of thirty seven thousand three hundred dollars (\$37,300) or one percent (1%) for Pacific County, and in the amount of thirty thousand five hundred twenty six dollars (\$30,526) or one percent (1%) for the Pacific County Road District, exclusive of any revenue increases which result from additions to the tax rolls resulting from new construction and improvements to property, newly constructed wind turbines, and any increase in the value of state-assessed utility property; now, therefore

IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners that a regular property tax revenue increase for tax year 2016 in the amount of thirty seven thousand three hundred dollars (\$37,300), exclusive of and unaffected by any revenue increases which result from additions to the tax rolls resulting from new construction and improvements to property, newly constructed wind turbines, and any increase in the value of state-assessed utility property, is authorized for Pacific County's general (current expense) purposes, which amount represents one percent (1%) of the levy for said district for tax year 2015 subject to review of County Assessor's Office with respect to the authorized legal levy limit; and

IT IS HEREBY FURTHER RESOLVED that said county general purposes regular property tax levy/revenue shall be distributed as follows: a) \$30,000 to the Veterans' Relief Fund No. 105 for support of the Soldiers' and Sailors' Relief Act not to exceed a rate of \$.025/\$1,000 Assessed Value, b) \$60,000 to the Public Health and Human Services Fund No. 118 for support of certain, qualified human service activities not to exceed a rate of \$.025/\$1,000 Assessed Value, and c) the remaining \$3,816,271 to the General (Current Expense) Fund No. 001, subject to review of County Assessor's Office with respect to the authorized legal levy limit; and

IT IS HEREBY FURTHER RESOLVED that a regular property tax revenue increase for tax year 2016 in the amount of thirty thousand five hundred twenty six dollars (\$30,526), exclusive of and unaffected by any revenue increases which result from additions to the tax rolls resulting from new construction and improvements to property, newly constructed wind turbines, and any increase in the value of state-assessed utility property, is authorized for the Pacific County Road District, which amount represents one percent (1%) of the levy for said district for tax year 2015, subject to review of the County Assessor's Office with respect to the authorized legal levy limit.

PASSED by the following vote this 2nd day of November, 2015 by the Board of Pacific County Commissioners meeting in _____ session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

_____ YEA; _____ NAY; _____ ABSTAIN; and _____ ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

Steve Rogers, Chair

Frank Wolfe, Commissioner

ATTEST:

Marie Guernsey, Clerk of the Board

Lisa Ayers, Commissioner

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

RESOLUTION NO. 2015-_____

**IN THE MATTER OF COUNTY-RELATED REAL AND PERSONAL
PROPERTY TAX LEVIES FOR COLLECTION IN 2016**

WHEREAS, this Board wishes to express the county-related tax levy needs and intentions for collection in 2016 based on the certified values provided by the County Assessor; and

WHEREAS, this Board, as the legislative authority for Pacific County, is responsible for determining and fixing the tax levies intended to be used for county general purposes and county road purposes; now, therefore

IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners that the County Assessor and County Treasurer are authorized and directed to include county-related tax levies within the tax rolls for collection in 2016 as follows:

- County General Purposes – \$3,906,271 or the maximum available within the \$1.80 statutory levy and 101% limitations.
- County Road Purposes - \$3,200,497 or the maximum available within the \$2.25 statutory levy and 101% limitations.

IT IS HEREBY FURTHER RESOLVED that the general purposes regular property tax levy proceeds shall be distributed as follows: a) \$30,000 to the Veterans' Relief Fund No. 105 for support of the Soldiers' and Sailors' Relief Act not to exceed a rate of \$.025/\$1,000 Assessed Value, b) \$60,000 to the Public Health and Human Services Fund No. 118 for support of certain, qualified human service activities not to exceed a rate of \$.025/\$1,000 Assessed Value, and c) the remaining \$3,816,271 to the General (Current Expense) Fund No. 001.

PASSED by the following vote this 2nd day of November, 2015 by the Board of Pacific County Commissioners meeting in _____ session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

_____ YEA; _____ NAY; _____ ABSTAIN; and _____ ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

Steve Rogers, Chair

Frank Wolfe, Commissioner

ATTEST:

Marie Guernsey, Clerk of the Board

Lisa Ayers, Commissioner

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

RESOLUTION NO. 2015-_____

IN THE MATTER OF ADOPTION OF THE FISCAL YEAR 2016 PACIFIC COUNTY BUDGET, INCLUDING THE 2016-2021 COMPREHENSIVE TRANSPORTATION IMPROVEMENT AND 2016 ROAD CONSTRUCTION PROGRAMS, THE 2016-2021 CAPITAL IMPROVEMENT PLAN FOR PARKS AND RECREATION, AND THE 2016-2021 CAPITAL IMPROVEMENT PLAN FOR PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT No. 1; LEVYING COUNTY GENERAL PURPOSES AND ROAD DISTRICT PURPOSES PROPERTY TAXES; AND SETTING FORTH THE CATEGORICAL APPROPRIATIONS WITH APPLICABLE LIMITATIONS AND RESPONSIBILITIES, INCLUDING RECOGNIZING THE 2016 SALARIES FOR PACIFIC COUNTY'S ELECTED OFFICERS AND JUDGES.

WHEREAS, this Board held a public hearing on October 27, 2015 (continued to November 2, 2015) at South Bend, Washington to receive comments for or against the 2016-2021 Comprehensive Transportation Improvement, in accordance with RCW Chapter 36.70A, and 2016 Road Construction Programs, and the 2016-2021 Capital Improvement Plan for Parks and Recreation; and

WHEREAS, this Board acting in their capacity as the Board of Supervisors, held a public hearing on October 27, 2015 (continued to November 2, 2015) at South Bend, Washington to receive comments for or against the 2016-2021 Capital Improvement and 2016 Annual Plan for Pacific County Flood Control Zone District No.1; and

WHEREAS, this Board held a public hearing on October 27, 2015 (continued to November 2, 2015) at South Bend, Washington to receive taxpayer comments for or against the FY-2016 Pacific County Budget, including the possibility of increases in property tax revenues for county general and/or road purposes; and

WHEREAS, Section 2 of the Pacific County Ordinance titled "An Ordinance Regarding the Salaries of Pacific County's Elected Officials and the Proportion of Full-Time Work Authorized for Its District Court Judges" directs that the actual salaries of the County's elected officers will be the lesser of: a) the amount authorized for that year in Section 1 of said Ordinance, or b) the amount adopted as part of that year's Final County Budget; and

WHEREAS, all Board members received reasonable notice of the times, places and purposes for the referenced meetings/hearings; and

WHEREAS, sufficient and legal public notice of the referenced hearings was given; and

WHEREAS, in accordance with WAC 136-20-060, a written résumé of the findings of the bridge inspection effort was made available to the Board, and the résumé was consulted during the preparation of the six-year transportation program; and

WHEREAS, in accordance with WAC 136-14-050, a priority array was available and was consulted in the preparation of the proposed six-year transportation program; and

WHEREAS, this Board finds the approval of the referenced improvement programs/plans as well as the adoption of the referenced budget to be categorically exempt from SEPA under WAC 197-11-800(15)(c) and (h); now, therefore

IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners, the legislative authority of and for the County of Pacific, State of Washington, the taxing authority of both Pacific County General Purpose and Road Taxing Districts, and the Board of Supervisors for Pacific County Flood Control Zone District No. 1, as follows:

1. The following documents attached as Exhibits are adopted and made parts of this Resolution by this reference:
 - FY-2016 Pacific County Budget (Exhibit A)
 - 2016-2021 Comprehensive Transportation Improvement Program (Exhibit B)
 - 2016 Road Construction Program (Exhibit C)
 - 2016-2021 Capital Improvement Plan for Parks and Recreation (Exhibit D), and
 - 2016-2021 Capital Improvement Plan for Pacific County Flood Control Zone District No. 1 (Exhibit E)
 - FY-2016 Equipment Rental & Revolving Fund #502 Rates (Exhibit F)
2. The 2016 Budget assumes "maximum" legal property taxes being levied for collection in 2016 for both county general and road district purposes. The general purposes property tax proceeds shall be distributed as follows:
 - \$30,000 shall be deposited in Veterans' Relief Fund No. 105 for support of the Soldiers' and Sailors' Relief Act; and
 - \$60,000 shall be deposited in Public Health and Human Services Fund No. 118 for applicable human services programs and administration; and
 - The remaining \$3,816,271 shall be deposited in General (Current Expense) Fund No. 001.
3. The appropriations in Exhibit A were determined and are fixed at the following categorical levels:
 - PERSONNEL: Includes all costs accounted for under the SAO/BARS "*Salaries and Wages (10)*" and/or "*Personnel Benefits (20)*" object categories.
 - FY-2016 PACIFIC COUNTY BUDGET STAFFING PLAN: This attachment is made a part of this Resolution by this reference and represents the complete listing of the staffing assumptions by office or department. The attached Plan reflects the title, "full time equivalency" and compensation allowance for each position assumed as being included with the FY-2016 "Personnel" appropriations.
 - The benefit assessment rate will be as follows:
 - 57.0%: Teamsters Local Union #252 (Commissioned Officers)
 - 54.4%: Teamsters Local Union #252 (Non-Commissioned Officers)
 - 49.5%: Local Union #367 (Road Crew)
 - 48.7%: Local Union #367-C (Courthouse Employees)
 - 43.3%: Management Employees
 - 37.5%: Contract Employees
 - 34.5%: Elected Officials
 - 23.0%: Temporary Employees
 - 13.3%: Casual Employees
 - Excess annual leave (vacation) buyback(s) paid for in 2016 must be addressed by each responsible County official from and within the "Personnel" appropriation(s) included for their operation(s).

- In compliance with the applicable provisions of the Pacific County Ordinance titled “An Ordinance Regarding the Salaries of Pacific County’s Elected Officials and the Proportion of Full-Time Work Authorized for Its District Court Judges”, the 2016 salaries for Pacific County’s elected officers and district court judges will be as follows:
 - County Assessor \$61,188.00
 - County Auditor \$61,188.00
 - County Clerk \$61,188.00
 - County Commissioner \$61,188.00
 - County Sheriff \$76,452.00
 - County Treasurer \$61,188.00
 - County Prosecuting Attorney/Coroner \$127,919.00
 - District Court Judge
 - Electoral Dist. No. 1 – 50% FTE \$77,934.00
 - Electoral Dist. No. 2 – 60% FTE \$93,521.00
 - Superior Court Judge \$71,210.00

(Amounts reflect Pacific County’s responsible share only – estimated at 87% of the combined Pacific/Wahkiakum 50% non-state share of the position’s salary.)
 - OPERATING EXPENSES: Includes all costs accounted for under the State Auditor’s Office (SAO)/BARS *Reclassifications and Cost Allocations (00), Supplies (30), Other Services and Charges (40), Intergovernmental/Interfund Services and Taxes (50)* object categories.
 - DEBT SERVICE: Includes all costs accounted for under the SAO/BARS *Debt Service: Principal (70)* and/or *Debt Service: Interest and Related Costs (80)* object categories.
 - CAPITALIZED EXPENDITURES: Includes all costs accounted for under the SAO/BARS *Capital Outlays (60)* object category.
 - FY-2016 CAPITALIZED ITEM PLAN: This attachment is made a part of this Resolution by this reference and represents the complete listing of capital assumptions by office/department. The attached Plan reflects the allowance for each capital item included in the FY-2016 “Capital Expenditures” appropriations.
 - Each County official will assure that all competitive bidding requirements and procedures (RCW 36.32.245-270, 39.04.155 and .190 and 43.19.1911) are satisfactorily addressed before proceeding with the acquisition of any item to be charged against a Capitalized Expenditures appropriation.
4. As stipulated in RCW 36.40.100, the categorical amounts listed on each line in Exhibit A constitute the FY-2016 appropriations for Pacific County. Every Pacific County official shall be limited in the making of expenditures or the incurring of liabilities to the amount of the detailed appropriations.
- The contracting, hiring, purchasing and disbursing provisions in Resolution No. 91-081 remain in effect and applicable to provide for the expedient payment of certain kinds and amounts of claims.
 - Each County officer, judge or appointed official responsible for the administration of a line appropriation is authorized to direct the County Auditor’s Office in writing to transfer between categorical appropriations, excepting PERSONNEL, to a maximum of five percent (5%) of the line appropriation being drawn upon provided the total line appropriation is not exceeded. A copy of the written directive shall be promptly forwarded by the officer, judge or appointed official to the Clerk of this Board.
 - Transfers that would affect PERSONNEL appropriations and transfers that exceed the earlier-noted five percent (5%) discretionary maximum must be submitted in writing to and formally approved by the Board of County Commissioners before the responsible County officer, judge or appointed official incurs any related expense or encumbrance.

5. As provided for in RCW 36.40.130, "Expenditures made, liabilities incurred, ...in excess of any of the detailed budget appropriations ...shall not be a liability of the county, but the official making or incurring such expenditure ...shall be liable therefor personally and upon his official bond."
6. Exhibits A (Compensation Schedule) and B (Job Classification Schedule) of the *Personnel Policy*, Rules and Regulations for the County of Pacific are revised effective January 1, 2016, by replacing these exhibits with the attached Exhibits A and B which are adopted by this reference and made a part of this resolution.
7. The Clerk of the Board is authorized and directed to forward a copy of this Resolution to the State Auditor, the State Treasurer, the State Secretary of Transportation, the County Road Administration Board, the Washington State Association of Counties, and the Municipal Research & Services Center of Washington.
8. Preparation of the 2016 official budget document and budget notes shall begin immediately following this final adoption, and publication of the document shall occur in the first quarter of fiscal year 2016.
9. The appropriations and authorities granted hereby, as well as the conditions and restrictions imposed herein, shall be deemed effective Friday, January 1, 2016 at 12:00.01 a.m., PST.

PASSED by the following vote this 2nd day of November, 2015 by the Board of Pacific County Commissioners meeting in _____ session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

_____ YEA; _____ NAY; _____ ABSTAIN; and _____ ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

Steve Rogers, Chair

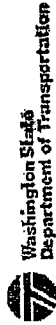
ATTEST:

Frank Wolfe, Commissioner

Marie Guernsey, Clerk of the Board

Lisa Ayers, Commissioner

Six Year Transportation Improvement Program From 2016 to 2021



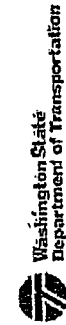
Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	08	Priority Number	1	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-03229	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Rue Creek Road 47510 2.01 to 3.38 work may include; performing dig-outs to problem areas, drainage work, shoulder widening to accommodate construction of two eleven foot lanes with two foot shoulders, prelevel and wearing course placement of hot mix asphalt, safety improvements and other work.						04	P T W	1.370 CE	CE	No

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2016	2017												
S	PE							CRAB		23,000		2,000		25,000	
S	CN							CRAB		1,332,000		148,000		1,480,000	
Totals										1,355,000		150,000		1,505,000	

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase											
PE		25,000		0		0		0		0	
CN		0		1,480,000		0		0		0	
Totals		25,000		1,480,000		0		0		0	



Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

Six Year Transportation Improvement Program From 2016 to 2021

Y Outside

N Inside

Functional Class	07	Priority Number	2	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-05757	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	04 CPTW	Total Length	2.230 CE	Environmental Type	No	RW Required	No
Sandridge Road 91080 8.30 to 10.52 Repair of asphalt and overlay with hot mix asphalt -begin at 180th proceed 2.23 miles																	

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016	STP(R)	4,325	0	0	0	0	0	5,000
	CN	2016	STP(R)	683,350	0	0	0	0	0	790,000
Totals				687,675	0	0	0	0	0	795,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE		5,000	0	0	0	0
CN		790,000	0	0	0	0
Totals		795,000	0	0	0	0



Washington State
Department of Transportation

Agency: Pacific Co.

County: Pacific

MPO/RTPO: SWW RTPO

Six Year Transportation Improvement Program From 2016 to 2021

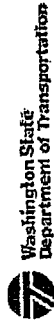
Y Outside

N Inside

Functional Class	00	Priority Number	3	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID WA-07118	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	21	Utility Codes	Total Length	Environmental Type	CE	RW Required	No
Safety - Guardrail Upgrades																	
Various to Various																	
Install and/or upgrade bridge rail and guardrail.																	

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2016	2016	HSIP	HSIP	9,000	538,890			0	0	1,000	0	10,000	638,890
S	PE														
S	CN														
Totals						9,000	538,890			0	0	1,000	0	548,890	548,890

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE	10,000	0	0	0	0	0
CN	538,890	0	0	0	0	0
Totals	548,890	0	0	0	0	0



Six Year Transportation Improvement Program From 2016 to 2021

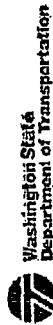
Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	4	Safety - Signing Upgrades Various to Various Purchase and placement of signing upgrades to include: bridge end chevrons, gravel road signage, high intensity 30x30 inch stop signs, and guardrail delineation striping.	G. Structure ID WA-07555					17	CPSTW		CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016	HSIP	3,960		0	0	440	4,400
S	CN	2016	HSIP	59,500		0	0	0	59,500
Totals					63,460		0	440	63,900

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,400	0	0	0	0
CN	59,500	0	0	0	0
Totals	63,900	0	0	0	0



Six Year Transportation Improvement Program From 2016 to 2021

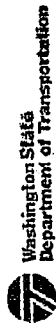
Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	07	Priority Number	5	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID WA-07558	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Safety Enhancement - Install Crash Cushion Devices 91090 Various to Various Install crash cushion devices on utility poles on Sandridge Road No. 91090						21	CPSTW		CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016	HSIP		4,500			0	500	5,000
	CN	2016	HSIP		70,000			0	0	70,000
Totals					74,500			0	500	75,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE	5,000	0	0	0	0	0
CN	70,000	0	0	0	0	0
Totals	75,000	0	0	0	0	0



Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

Six Year Transportation Improvement Program From 2016 to 2021

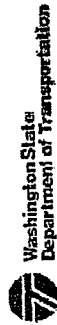
N Inside Y Outside

Functional Class	09	Priority Number	6	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID WA-03228 80361700	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				South Nemah Bridge 40120 0.72 to Bridge Replacement						11	T		CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016	BR	50,000		0	0	50,000
P	CN	2017	BR	2,350,000		0	0	2,350,000
Totals				2,400,000		0	0	2,400,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE		50,000	0	0	0	0
CN		0	2,350,000	0	0	0
Totals		50,000	2,350,000	0	0	0

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.

County: Pacific

MPO/RTPO: SWW RTPO

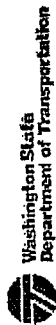
Y Outside

N Inside

Functional Class	08	Priority Number	7	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-03231	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Perpala Road 91190 6.17 to 6.42 Slide Repair						04	P T W	0.250 CE	CE	No

Funding		Phase Start Year (YYY)		Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status		2016	2017						
P	PE				0	CRAB	45,000	5,000	50,000
P	CN				0	CRAB	990,000	110,000	1,100,000
Totals					0		1,035,000	115,000	1,150,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE		50,000	0	0	0	0
CN		0	1,100,000	0	0	0
Totals		50,000	1,100,000	0	0	0



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

Y Outside

N Inside

Functional Class	09	Priority Number	8	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-07166	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				95th Street and 67th Place Improvement 12800 1.95 to 2.36 Federal Lands Grant to construct car-top boating access at 95th Street and Improve 1.41 miles of 67th Place by replacement of Doeberman Creek Culvert						44		0.410	CE	No

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2017		FBP		865,954				0		115,264		981,218	
P	CN					865,954				0		115,264		981,218	
		Totals				865,954				0		115,264		981,218	

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase		0		981,218		0		0		0	
CN		0		981,218		0		0		0	
Totals		0		981,218		0		0		0	



Washington State
Department of Transportation

Agency: Pacific Co.

County: Pacific

MPO/RTPO: SWW RTPO

Six Year Transportation Improvement Program From 2016 to 2021

Y Outside

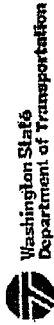
N Inside

Functional Class	07	Priority Number	9	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-03253	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				North Valley Road 19240 0.00 to 2.07 Resurface						04	P T W	2.070	CE	No

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2017	2017	STP(R)	STP(R)	35,000	830,000			0	0	5,000	40,000		
P	PE														
P	CN														
Totals						865,000				0	0	135,000	1,000,000		

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase											
PE		0	40,000	0	0	0	0	0	0	0	0
CN		0	960,000	0	0	0	0	0	0	0	0
Totals		0	1,000,000	0	0	0	0	0	0	0	0

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

Y Outside

N Inside

Functional Class	08	Priority Number	10	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description				B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				G. Structure ID WA-03230									04	C P T	0.730	CE	No
Udell Hansen Road 51120 0.00 to 0.73 work will include: Road Reconstruction and widening with CAPP																	

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	30,000	30,000
P	CN	2017		0		0	920,000	920,000
			Totals	0		0	950,000	950,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	30,000	0	0	0
CN	0	920,000	0	0	0
Totals	0	950,000	0	0	0



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

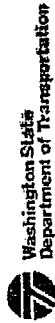
N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	11	Stringtown Road Culvert 15130 0.12 to 0.17 Replace the three existing cross culverts and cast iron tide gates with one large aluminum cross culvert and aluminum tide gate.	WA-03257					44	CPSTW	0.050 CE		No

Funding				Local Funds				Total Funds			
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds					
P	PE	2017		0	CRAB	45,000		5,000		50,000	
P	CN	2018		0	CRAB	135,000		15,000		150,000	
			Totals	0		180,000		20,000		200,000	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	0	150,000	0	0
Totals	0	50,000	150,000	0	0

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.

County: Pacific

WPO/RTPO: SWW RTPO

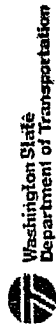
N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	12	South Fork Road Improvement 48730 3.60 to 5.52 MP 3.60 (Rue Creek Road) to MP 5.52 (State Route 6) widen and resurface with hot mix asphalt	WA-07165					04	C P T W	1.920 CE		No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		CRAB	0	CRAB	45,000	5,000	50,000
P	CN	2018		CRAB	0	CRAB	1,440,000	160,000	1,600,000
			Totals		0		1,485,000	165,000	1,650,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
Phase					
PE	0	50,000	0	0	0
CN	0	0	1,600,000	0	0
Totals	0	50,000	1,600,000	0	0



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

Y Outside

N Inside

Functional Class	09	Priority Number	13	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-03246	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Niawakum Bridge 41940 7.65 to Bridge replacement						11	P T		CE	No

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2017	2018	BR	BR	50,000	2,350,000			0	0	0	0	60,000	2,350,000
P	PE														
P	CN														
Totals						50,000	2,350,000			0	0	0	0	60,000	2,400,000

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase											
PE		0	50,000	0	0	0	0	0	0	0	0
CN		0	0	2,350,000	0	0	0	0	0	0	0
Totals		0	50,000	2,350,000	0	0	0	0	0	0	0

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.

County: Pacific

MPORTPO: SWW RTPO

Y Outside

N Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	14	Camp One/Heckard Intersection/Realign Intersection 96180 & 69550 to ????	WA-03232					06	P T W		CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	CRAB	27,000	3,000	30,000
P	CN	2018		0	CRAB	225,000	25,000	250,000
	Totals			0		252,000	28,000	280,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
Phase					
PE	0	0	30,000	0	0
CN	0	0	250,000	0	0
Totals	0	0	280,000	0	0

Report Date: August 10, 2015



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPORTPO: SWW RTPO

Y Outside

N Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	15	Falls River Bridge 96400 2.47 to Bridge replacement	WA-03249 08331700					11	P		CE	No

Funding				Total Funds		
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Funds	Local Funds
P	PE	2018	BR	100,000	0	0
P	CN	2018	BR	950,000	0	0
Totals				1,050,000	0	0

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	0	0
CN	0	0	950,000	0	0
Totals	0	0	1,050,000	0	0



Washington State
Department of Transportation

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

Six Year Transportation Improvement Program From 2016 to 2021

Y Outside

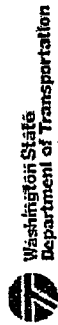
N Inside

Functional Class	07	Priority Number	16	A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Terminals E. Project Description	B. STIP ID G. Structure ID WA-03252	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	04	Utility Codes	P T W	Total Length	1.600	CE	Environmental Type	RW Required	No
				Upper Naselle Road 15680 0.00 to 2.62 Resurface and widen															

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	STP(R)	22,000	0	0	0	3,000	25,000
P	CN	2018	STP(R)	1,275,875	0	0	0	199,125	1,475,000
			Totals	1,297,875	0	0	0	202,125	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,000	0	0
CN	0	0	1,475,000	0	0
Totals	0	0	1,500,000	0	0

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.

County: Pacific

REPORT: SWW RTP

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminals F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	17	School Street 67880 0.00 to 0.240 Resurface	WA-03255					04	P T W	0.240		No

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2018	2019												
P	PE					0		CRAB		1,500		13,500		15,000	
P	CN					0		CRAB		23,500		211,500		235,000	
	Totals					0				25,000		225,000		250,000	

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase											
PE		0	0	0	0	15,000	0	0	0	0	0
CN		0	0	0	0	0	235,000	0	0	0	0
Totals		0	0	0	0	15,000	235,000	0	0	0	0



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

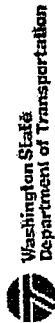
N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. B. Project Title C. Road Name or Number D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	18	Camp One Road Improvement 98190 2.07 to 3.31 Widen and resurface with hot mix asphalt from the Grange Hall to Bullard Bridge	WA-07123					04	C P T W	1.240 CE	CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	CRAB	25,000	0	25,000
P	CN	2019		0	CRAB	1,200,000	0	1,200,000
			Totals	0		1,225,000	0	1,225,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
Phase					
PE	0	0	25,000	0	0
CN	0	0	0	1,200,000	0
Totals	0	0	25,000	1,200,000	0

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.

County: Pacific

WPO/RTPO: SWW RTPO

Y Outside

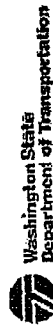
N Inside

Functional Class	07	Priority Number	19	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-07117	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	11	Utility Codes	Total Length	Environmental Type	CE	RW Required	No
				County Line Bridge North River Road 0.07 to													
				Bridge Replacement													
				964001													

Funding		Phase Start Year (YYYY)		Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status		2018	2019	BR	200,000		0	0	200,000
P	PE			BR	2,300,000		0	0	2,300,000
P	CN				2,500,000		0	0	2,500,000
Totals									

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE	0	0	200,000	0	0	0
CN	0	0	0	2,300,000	0	0
Totals	0	0	200,000	2,300,000	0	0

Six Year Transportation Improvement Program From 2016 to 2021



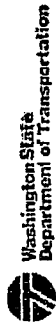
Agency: Pacific Co.
County: Pacific
HPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	08	Priority Number	20	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-03237 08096500	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	14	Utility Codes	P T W	Total Length	Environmental Type	CE	RW Required	No
				South Fork Bridge #1 46730 3.04 to Bridge rehabilitation														

Funding		Phase Start Year (YYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2018	2019	BR	BR	50,000	200,000	250,000						50,000	200,000
P	PE														
P	CN														
Totals															

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase											
PE		0	0	0	0	50,000	0	0	0	0	0
CN		0	0	0	0	0	200,000	0	0	0	0
Totals		0	0	0	0	50,000	200,000	200,000	0	0	0



Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

Six Year Transportation Improvement Program From 2016 to 2021

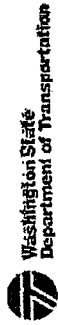
Y Outside

N Inside

Functional Class	08	Priority Number	21	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-03238	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	14	Utility Codes	C P T W	Total Length	Environmental Type	CE	RW Required	No
				Heckard Bridge Rehabilitation 69550 0.79 to Bridge rehabilitation	08447900													

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2018	2019	BR	BR	100,000	400,000			0	0	0	0	100,000	400,000
P	PE														
P	CN														
Totals						500,000	500,000			0	0	0	0	500,000	500,000

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase		0	0	0	0	100,000	0	0	0	0	0
PE											
CN											
Totals		0	0	0	0	100,000	400,000	400,000	400,000	0	0



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

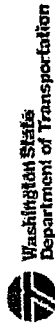
N Inside Y Outside

Functional Class	08	Priority Number	22	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminals F. Project Description	B. STIP ID G. Structure ID WA-03235	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Heckard Road 69550 0.00 to 1.02 Resurface						04	C P T W	1.020 CE		No

Funding		Phase Start Year (YYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status								
P	PE	2019	STP(R)	68,000		0	7,000	75,000
P	CN	2019	STP(R)	720,000		0	80,000	800,000
Totals				788,000		0	87,000	875,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE		0	0	0	75,000	0
CN		0	0	0	800,000	0
Totals		0	0	0	875,000	0

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.

County: Pacific

MPOR/PTPO: SWW RTPO

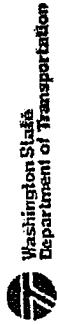
N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	23	Willapa Road Improvement 96100 4.43 to 4.75 Elevate roadbed and install box culverts	WA-07122					04	C P T W	0.320		No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019			0	CRA6	50,000	0	50,000
P	CN	2020			0	CRA6	1,450,000	0	1,450,000
				Totals	0		1,500,000	0	1,500,000

Expenditure Schedule	Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000	0
CN	0	0	0	0	0	1,450,000
Totals	0	0	0	0	50,000	1,450,000



Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

Six Year Transportation Improvement Program From 2016 to 2021

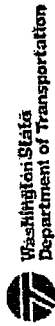
N Inside Y Outside

Functional Class	08	Priority Number	24	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID WA-03245	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Surfside Bridge 31650 0.88 to Bridge replacement						11	P T W		CE	No

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2019	2020	BR	BR	150,000	860,000			0	0	0	0	150,000	860,000
P	PE														
P	CN														
Totals						1,000,000				0	0	0	0	1,000,000	

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase											
PE		0	0	0	0	0	0	150,000	0	0	0
CN		0	0	0	0	0	0	0	0	860,000	0
Totals		0	0	0	0	0	0	150,000	0	860,000	0

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.

County: Pacific

MPOR/TPO: SWW RTPO

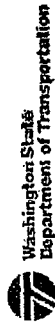
N Inside Y Outside

Functional Class	07	Priority Number	25	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminals F. Project Description	B. STIP ID G. Structure ID WA-03236	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Davis Creek Bridge 17690 1.58 to Bridge replacement						11	P T W		CE	No

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	Phase	2019	2020	BR	BR	200,000		0	0	200,000
P	PE							0	0	1,075,000
P	CN					1,075,000		0	0	1,275,000
Totals						1,275,000		0	0	1,275,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE		0	0	0	200,000	0
CN		0	0	0	0	1,075,000
Totals		0	0	0	200,000	1,075,000

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.

County: Pacific

MPOR/RTPO: SWW RTPO

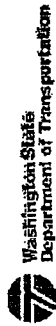
Y Outside

N Inside

Functional Class	08	Priority Number	26	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminals F. Project Description	B. STIP ID G. Structure ID WA-03248 07986200	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	13	Utility Codes	P T	Total Length	Environmental Type	CE	RW Required	No
				Fam Creek Bridge 94700 0.11 to Bridge rehabilitation and widen bridge deck														

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2020	2021	BR	BR	50,000	200,000			0	0	0	0	50,000	250,000
P	PE														
P	CN														
Totals						50,000	200,000			0	0	0	0	250,000	250,000

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase		0	0	0	0	0	0	0	0	50,000	200,000
PE											
CN											
Totals		0	0	0	0	0	0	0	0	50,000	200,000



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

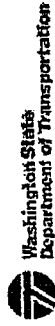
N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Terminals E. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	27	Smith Creek/Butte Creek Intersection 60440 & 96300 to Resurface	WA-03259					04			CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	13,000	2,000	15,000
P	CN	2020		0	CRAB	212,000	23,000	235,000
			Totals	0		225,000	25,000	250,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
Phase					
PE	0	0	0	0	15,000
CN	0	0	0	0	235,000
Totals	0	0	0	0	250,000

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

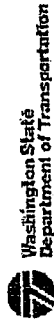
N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	28	Lilly Wheaton Road 47480 0.00 to 1.35 Resurface	WA-03262					04		1.350 CE		No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	30,000	30,000
P	CN	2018		0		0	720,000	720,000
	Totals			0		0	750,000	750,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
Phase					
PE	0	0	30,000	0	0
CN	0	0	720,000	0	0
Totals	0	0	750,000	0	0

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

N Inside Y Outside

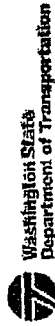
Functional Class	00	Priority Number	23	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID WA-03247	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	04	Utility Codes	P T W	Total Length	2,360 CE	Environmental Type	No	RW Required	No
------------------	----	-----------------	----	---	---	---------	---------	-----------	----------------	------------------	----	---------------	-------	--------------	----------	--------------------	----	-------------	----

Resurface & widen for Tsunami Evacuation

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2020	2020												
P	PE					0				0		0		50,000	50,000
P	CN					0				0		0		950,000	950,000
Totals						0				0		0		1,000,000	1,000,000

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase											
PE		0	0	0	0	0	0	0	0	50,000	50,000
CN		0	0	0	0	0	0	0	0	950,000	950,000
Totals		0	0	0	0	0	0	0	0	1,000,000	1,000,000

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

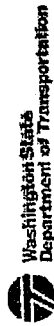
N Inside Y Outside

Functional Class	09	Priority Number	30	A. PIN/Project No. B. STIP ID	08613200	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	14	Utility Codes	P.T.	Total Length	Environmental Type	CE	RW Required	No
				C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	WA-03256 Leban Bridge 48440 0.32 lb Rehabilitation and widen bridge													

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2020	2021	BR	BR	50,000	200,000			0	0	0	0	50,000	250,000
P	PE														
P	CN														
Totals						50,000	200,000			0	0	0	0	250,000	250,000

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase		0	0	0	0	0	0	0	0	50,000	200,000
PE											
CN											
Totals		0	0	0	0	0	0	0	0	50,000	200,000

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.
County: Pacific
MPO/RTPO: SSW RTPO

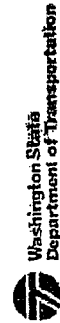
Y Outside

N Inside

Functional Class	07	Priority Number	31	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termint F. Project Description	B. STIP ID G. Structure ID WA-03260	Hearing	Adapted	Amendment	Resolution No.	Improvement Type	04	Utility Codes	Total Length	1.000 CE	Environmental Type	CE	RW Required	No
				Smith Creek Road 96300 12.72 to 13.72 Resurface with BST														

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	STP(R)	17,000		0	3,000	20,000
P	CN	2020	STP(R)	415,000		0	65,000	480,000
Totals				432,000		0	68,000	500,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE		0	0	0	0	20,000
CN		0	0	0	0	480,000
Totals		0	0	0	0	500,000



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.

County: Pacific

MPO/RTPO: SWW RTPO

N Inside

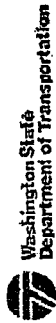
Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	32	Butte Creek Road 96300 1.32 to 3.16 Resurface	WA-03242					04	P T W	1.940 CE	CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		CRAB	0	CRAB	23,000	2,000	25,000
P	CN	2021		CRAB	0	CRAB	1,276,200	141,800	1,418,000
		Totals			0		1,299,200	143,800	1,443,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
Phase					
PE	0	0	0	0	25,000
CN	0	0	0	0	1,418,000
Totals	0	0	0	0	1,443,000

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.

County: Pacific

MPO/RTPO: SWW RTPO

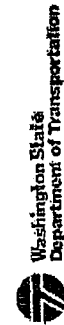
N Inside

Y Outside

Functional Class	03	Priority Number	33	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID WA-03283	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	14	Utility Codes	P T	Total Length	Environmental Type	CE	RW Required	No
				Bay Center Bridge 41270 0.02 to Sheepkill, resurface deck and approaches														
				08070900														

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
P	PE	2021	BR	10,000		0	0	10,000	
P	CN	2021	BR	190,000		0	0	190,000	
	Totals			200,000		0	0	200,000	

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
Phase					
PE	0	0	0	0	10,000
CN	0	0	0	0	190,000
Totals	0	0	0	0	200,000



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SSW RTPO

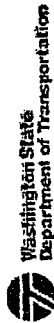
N Inside

Y Outside

Functional Class	07	Priority Number	34	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-03258	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	04	Utility Codes	Total Length	1.020 CE	Environmental Type	No	RW Required	No
				Smith Creek Road 96300 13.72 to 14.75 Resurface with BST														

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	P	PE	2021	STP(R)	17,000		0	3,000	20,000
	P	CN	2021	STP(R)	415,000		0	65,000	480,000
Totals					432,000		0	68,000	500,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	PE	0	0	0	0	20,000
	CN	0	0	0	0	480,000
Totals		0	0	0	0	500,000



Six Year Transportation Improvement Program From 2016 to 2021

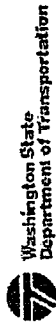
Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	03	Priority Number	35	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description		B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required	
				67th/68th Extension to Extension of 67th/68th with Sandridge Road		G. Structure ID WA-03241						03			CE	Yes

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	50,000	50,000
P	RW	2021		0		0	50,000	50,000
P	CN	2021		0		0	400,000	400,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
RW	0	0	0	0	50,000
CN	0	0	0	0	400,000
Totals	0	0	0	0	500,000



Six Year Transportation Improvement Program From 2016 to 2021

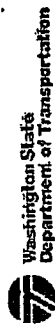
Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	08	Priority Number	36	A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Terminals E. Project Description	B. STIP ID G. Structure ID WA-03264	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Nemah Valley Bridge 40420 0.05 to Rehabilitation	08318000					14	P.T		OE	No

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status									
P	PE	2021	BR		5,000		0	0	5,000
P	CN	2021	BR		95,000		0	0	95,000
Totals					100,000		0	0	100,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE		0	0	0	0	5,000
CN		0	0	0	0	95,000
Totals		0	0	0	0	100,000



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

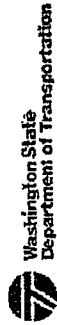
Y Outside

N Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminals F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	37	Hyland Stinger Road Improvement 48030 0.00 to 1.30 resurface and widen with hot mix asphalt	WA-08384					04	P T W	1.300	CE	No

Funding		Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	Phase	2021		0		0		780,000
P	CN			0		0		780,000
Totals				0		0		780,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase		0	0	0	0	780,000
CN		0	0	0	0	780,000
Totals		0	0	0	0	780,000



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

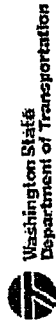
Y Outside

N Inside

Functional Class	09	Priority Number	38	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-08385	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Oxbow Road Resurfacing 48100 0.00 to 1.62 Resurfacing						05	P T W	1.620 CE		No

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	P	CN	2021		0		0	0	972,000
		Totals			0		0	0	972,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	CN	0	0	0	0	972,000
Totals		0	0	0	0	972,000



Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

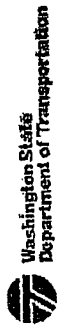
Six Year Transportation Improvement Program From 2016 to 2021

N Inside Y Outside

Functional Class	09	Priority Number	39	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-08386	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Overmeyer Road Improvements 62360 0.00 to 1.10 widening and resurfacing						04	TW	1.100 CE	CE	No

Funding				Total Funds			
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
P	CN	2021		0		0	660,000
Totals				0		0	660,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	660,000
Totals	0	0	0	0	660,000



Six Year Transportation Improvement Program From 2016 to 2021

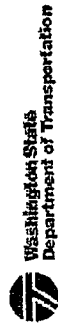
Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	03	Priority Number	40	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Term F. Project Description	B. STIP ID G. Structure ID WA-08387	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Dixon Road Improvements 59600 0.00 to 1.38 widen and resurface						04	TW	1.380 CE		No

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2021		Totals		0		0		0		0		828,000	
P	CN													828,000	

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase		0		0		0		0		0	
CN											
Totals		0		0		0		0		0	



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

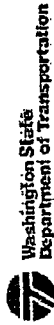
N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	41	North Nemah Road Improvements 94080 0.00 to 2.58 resurface and widen	WA-08388					04	T W	2.580 CE		No

Funding		Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	Phase	2021		0		0	1,580,000	1,580,000
P	CN		Totals	0		0	1,580,000	1,580,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase		0	0	0	0	1,580,000
CN		0	0	0	0	1,580,000
Totals		0	0	0	0	1,580,000

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.
County: Pacific
MPO/RTPO: BSW RTPO

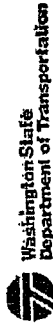
N Inside Y Outside

Functional Class	09	Priority Number	42	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-00389	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Williams Creek Road Improvement 40590 0.00 to 1.01 resurface and widen						04	P T	1.010 CE		No

Funding		Phase Start Year (YYYY)		Federal Fund Code		Federal Funds		State Fund Code		State Funds		Local Funds		Total Funds	
Status	Phase	2021		Totals		0		0		0		0		606,000	
P	CN													606,000	

Expenditure Schedule		1st		2nd		3rd		4th		5th & 6th	
Phase		0		0		0		0		0	
CN		0		0		0		0		0	
Totals		0		0		0		0		606,000	

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Pacific Co.

County: Pacific

MPO/RTPO: SWW RTPO

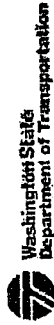
Y Outside

N Inside

Functional Class	08	Priority Number	43	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description		B. STIP ID G. Structure ID WA-08390	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				270th Street 27600 0.00 to 0.77 resurface and widen							04	P T W	0.770 CE		No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0	0	0	500,000	500,000
Totals				0	0	0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	500,000
Totals	0	0	0	0	500,000



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	09	Priority Number	44	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID WA-08391	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				250th Street Improvement 24440 0.00 to 0.49 resurface and widen						04	P T W	0.490 CE		No

Funding		Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	Phase	2021						
P	CN			0		0	0	300,000
Totals				0		0	0	300,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
CN		0	0	0	0	300,000
Totals		0	0	0	0	300,000

Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.

County: Pacific

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	45	Miscellaneous Safety Enhancement to Safety guardrail-runoff road and intersection	WA-03265					21			CE	No

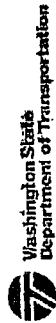
Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016		0		0	25,000	25,000
S	CN	2017		0		0	25,000	25,000
P	CN	2018		0		0	25,000	25,000
P	CN	2019		0		0	25,000	25,000
S	CN	2020		0		0	25,000	25,000
S	CN	2021		0		0	25,000	25,000
Totals				0		0	150,000	150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	25,000	25,000	25,000	25,000	50,000
Totals	25,000	25,000	25,000	25,000	50,000

Report Date: August 10, 2015



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Pacific Co.
County: Pacific
MPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	00	Priority Number	46	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Terminals F. Project Description	G. Structure ID WA-03286	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	04	Utility Codes	Total Length	Environmental Type	CE	RW Required	No
				Miscellaneous Culvert Replacement													
				to													
				Culvert replacements													

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	0	0	0	0	0	25,000	25,000
S	CN	2017	0	0	0	0	0	25,000	25,000
S	CN	2018	0	0	0	0	0	25,000	25,000
S	CN	2019	0	0	0	0	0	25,000	25,000
S	CN	2020	0	0	0	0	0	25,000	25,000
S	CN	2021	0	0	0	0	0	25,000	25,000
			Totals	0	0	0	0	150,000	150,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	25,000	25,000	25,000	25,000	50,000
Totals	25,000	25,000	25,000	25,000	50,000
Grand Totals for Pacific Co.					19,229,354
Federal Funds					8,551,200
State Funds					11,382,454
Local Funds					38,193,008

ANNUAL CONSTRUCTION PROGRAM FOR 2016

AGENCY ACTION: COUNTY >> PACIFIC
 DATE RECOMMENDED PROG. SUBMITTED
 DATE OF ENVIRONMENTAL ASSESSMENT
 DATE OF FINAL ADOPTION
 ORDINANCE/RESOLUTION NO.
 DATE OF AMENDMENT

TOTAL \$\$\$
 \$1,883,390
 \$907,217
 \$400,000

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)-(16)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

** Line (B) must be smaller than Line (A) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	ROAD PROGRAM 6 YEAR	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	COUNTY FUNDS \$1,234,567	OTHER FUNDS AMOUNT \$1,234,567	PROGRAM SOURCE	PRELIM. & CONSTR. ENGRING 595.10 \$1,234,567	RIGHT OF WAY 595.20 \$1,234,567	CONTRACT \$1,234,567	COUNTY FORCES \$1,234,567	GRAND TOTAL ALL 595.
01	1	04710	Rue Creek Road MP 2.01 to MP 3.38	1.37	08	A, B, D	E	40,000	360,000	RAP	25,000			375,000	400,000
02	2	91090	Sandridge Road MP 8.30 to MP 10.52	2.23	07	D	E	107,325	687,675	STP	5,000		790,000		795,000
03	3	MISC	Safety Enhancement - Guardrail	MISC		G	E	1,000	547,890	HSIP	10,000		538,890		548,890
04	4	MISC	Safety Enhancement - Signs	MISC		G	E	440	63,460	HSIP	4,400		59,500		63,900
05	5	91090	Safety Enhancement - Sandridge			G	E	500	74,500	HSIP	5,000		70,000		75,000
06	6	40120	South Nemah Bridge MP 0.72		09	I	E		50,000	BR	50,000				50,000
07	7	91190	Parpala Road Slide MP 6.17 to MP 6.42	0.25	08	A, B, D	E	5,000	45,000	RAP	50,000		25,000		50,000
08		MISC	Miscellaneous Safety Improvements	MISC		G		25,000							25,000
09		MISC	Miscellaneous Culvert Replacements	MISC		A		25,000						25,000	25,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								204,265	1,828,525	0	149,400	0	1,483,390	400,000	2,032,790

2016 to 2021 PACIFIC COUNTY PARKS AND RECREATION CAPITAL IMPROVEMENT PROGRAM

IAC _____ Plan. Dist. _____
 USE _____ Entry Date _____
 ONLY _____ Record No. _____

Agency/Department: PACIFIC COUNTY DEPARTMENT OF PUBLIC WORKS		Date of Adoption:	
Address: P. O. BOX 66 300 MEMORIAL AVENUE		Resolution No.:	
City, Zip Code: SOUTH BEND, WA 98586		Completed By: Mike Collins	
Phone (360) 875-9368		Title: Director of Public Works	

(1)	(2) Project Name	(3) Fund Source	(4) A D R	(5) Facility Type	(6) Estimated Project Implementation Cost per Year							TOTAL	
					2016	2017	2018	2019	2020	2021	UNKNOWN		
1	BUSH												69,000
	a 1600 ft fence along bluff	U	D	C,TP,WF,NPK,PF,P E									
	b Tree removal - Arborist needed	U	A	C,TP,WF,NPK	10,000				48,000				
	c Install swingset	U	D	C,TP,WF,NPK,PF,PE	5,000								
	d Trail Rehabilitation	U	A	C,TP,WF,NPK		4,000							
	e Camp Site Rejuvenation & fire pits	U	A	C,TP,WF,NPK	2,000								
2	BRUCEPORT												189,200
	a Replace Restrooms	L,M	R	C,NPK,P,WF			30,000			130,000			
	b Non-County Road Improvement 800 ft	L,M	R	C,NPK,P,WF									
	c Replace roof on restroom and covered area	L,M	R	C,NPK,P,WF	10,000								
	d Add lights to Yurt	L,M	R	C,NPK,P,WF	5,000								
	e Install swingset	L,M	R	C,NPK,P,WF	5,000								
	f Replace pumphouse	L,M	R	C,NPK,P,WF	3,000								
	g Tree removal	L,M	R	C,NPK,P,WF		3,000							
	h Power (lights & outlets) to covered area	L,M	R	C,NPK,P,WF		2,000							
	i Security lighting at gate	L,M	R	C,NPK,P,WF		1,200							
3	CHINOOK												225,000
	a (4) Covered Picnic Areas for Picnic Tables	U	D	C,TP,WF,NPK,PF,PE		15,000					200,000		
	b Seawall replacement	U	D	C,TP,WF,NPK,PF,PE									
	c Playground Equip	U	D	C,TP,WF,NPK,PF,PE	10,000								
4	MOREHEAD												181,000
	a Replace small buildings at \$20,000 each	L,M	R	C,NPK,P,WF		50,000	80,000						
	b Replace mobile home with park model	L,M	R	C,NPK,P,WF	20,000								
	c Remove existing mobile home	L,M	R	C,NPK,P,WF		10,000							
	d Heat in kitchen and restrooms	L,M	R	C,NPK,P,WF		10,000							
	e Rehabilitate kitchen	L,M	R	C,NPK,P,WF				10,000					
	f Take down old buildings (3) by fence	L,M	R	C,NPK,P,WF				1,000					
	g Archery spot site	L,M	R	C,NPK,P,WF									
	TOTALS				70,000	95,200	110,000	59,000	130,000	200,000	0		664,200

Page 1 of 1

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2016-2021 CAPITAL IMPROVEMENT PLAN

DATE ADOPTED
RESOLUTION NO.

EXPENDITURES	2016	2017	2018	2019	2020	2021
100 Administration						
101 Program Management	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
102 Accounting/Billing/Complaints	\$ 6,700	\$ 6,700	\$ 6,700	\$ 4,500	\$ 4,500	\$ 6,700
103 Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
104 Communication, Travel, Ad., etc	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,000	\$ 1,000	\$ 1,850
105 Interfund Payment for Services	\$ 1,250	\$ 1,250	\$ 1,250	\$ 2,100	\$ 2,100	\$ 1,250
106 Drainage Ordinance Administration	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
107 DCD LADO Administration	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 44,400
Subtotal Administration	\$ 54,800	\$ 54,800	\$ 54,800	\$ 52,600	\$ 52,600	\$ 69,200
200 Planning						
201 General Engineering Assistance	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
202 Mapping/GIS	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
203						
204 Channel Right-of-Way Assessment:	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
205 Comprehensive Planning:						
Overall District Planning						
WPA-Loomis Lake Basin						
Subtotal Planning	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
300 Monitoring						
301 Flow Monitoring:	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
302 Water Quality Monitoring:	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Subtotal Monitoring	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2016-2021 CAPITAL IMPROVEMENT PLAN

400	Capital Improvements	2016	2017	2018	2019	2020	2021
	401 South Main Basin:						
	South Main Channel weed control milfoil						
	Construction	\$3,000	\$3,000	\$3,000			
	41st Culvert						
	Engineering	\$ 5,000					
	Construction	\$ 50,000					
	Sid Snyder Drive Culvert Replacement		\$ 5,000				
	Engineering		\$ 75,000				
	Construction						
	L Street Seaview Storm Drain						
	Engineering					\$ 10,000	
	Construction						
	Said Snyder Drive to 67th Street (55th lane to Tarlet)						
	Engineering	\$10,000					
	Construction	\$100,000					
	South Main channel maintenance	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2016-2021 CAPITAL IMPROVEMENT PLAN

		2016	2017	2018	2019	2020	2021
402	East Main Basin:						
	Outlet Pipe Replacement						
	Engineering				\$ 7,500		
	Construction				\$ 100,000		
	Briscoe Lake vegetation and sediment removal						
	Engineering		\$ 10,000				
	Construction						
	Breakers Lake vegetation and sediment removal						
	Engineering		\$ 10,000				
	Construction						
	SR 103 drainage (near 105th lane) project						
	Engineering		\$ 5,000				
	Construction			\$ 20,000			
	Tinker Lake Area Improvements						
	Engineering						
	Construction						
	155th street cross culvert and outfall maintenance						
	Engineering				\$ 5,000		
	Construction				\$ 20,000		
	East Main Channel and Wier Maintenance						
	Engineering	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
	Construction						

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2016-2021 CAPITAL IMPROVEMENT PLAN

		2016	2017	2018	2019	2020	2021
	403 Surfside Basin:						
	<i>Relocate South Outfall to 315th</i>						
	Engineering	\$ 5,000	\$ 5,000	\$ 5,000			
	Construction			\$ 100,000			
	<i>South Outfall Channel maintenance</i>	\$ 7,500	\$ 7,500	\$ 750	\$ 750	\$ 750	
	<i>North Outfall realign (connect Seabreeze to Canal)</i>						
	Engineering				\$ 10,000		
	Construction					\$ 100,000	
	<i>North Outfall Channel maintenance</i>	\$ 7,500	\$ 7,500	\$ 750	\$ 750	\$ 750	
	<i>M Street near 297th Lane</i>						
	Engineering			\$ 5,000			
	Construction			\$ 30,000			
	<i>I Place to 357th street drainage</i>						
	Engineering					\$ 10,000	
	Construction						

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2016-2021 CAPITAL IMPROVEMENT PLAN

		2016	2017	2018	2019	2020	2021
404	Loomis Lake Basin:						
	Loomis channel maintenance	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
	Loomis Lake vegetation and sediment removal						
	Engineering		\$ 10,000	\$ 5,000			
	147th street extension north and south					\$ 10,000	
	Engineering						
	Tides West Outfall Pipe Replacement						
	engineering					\$ 5,000	
	Construction					\$ 25,000	
	227th cross culvert replacement						
	Engineering	\$ 6,000					
	Construction	\$ 50,000					
	Loomis Outfall Project Realigns the outfall at 259th St				\$ 10,000		
	Engineering					\$ 75,000	
	Construction						
	P street cross culvert replacement						
	Engineering		\$ 6,000				
	Construction			\$ 35,000			
	(Combined WPA Ditch Imp-254 to 270 and WPA Culvert Replace.)						
	R Street from 254th to Bay Avenue						
	Construction			\$ 50,000			
	R Street and 266 Lane to Bay Avenue						
	Engineering						
	Construction						
	WPA Ditch between Bay Avenue and 270th						
	Engineering				\$ 10,000		
	Construction					\$ 40,000	
	U Street between Bay Avenue and Joe Johns Road						
	Engineering		\$ 10,000				
Copy	of 2016-2021 FCZD NO 1 CAPITAL IMPROVEMENT PLAN.xls	COUNTY BUDGET		\$ 50,000			Page 5 of 8

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2016-2021 CAPITAL IMPROVEMENT PLAN

		2016	2017	2018	2019	2020	2021
405	Joe Johns Outfall						
	Joe Johns Ocean Outfall						
	Debt Service (I=0.01, n=20 years)	\$ 33,665	\$ 33,502	\$ 33,340	\$ 33,178	\$ 33,016	\$ 33,665
	Joe Johns Ocean Outfall maintenance	\$ 1,000	\$ 1,000	\$ 2,000	\$ 3,000	\$ 4,000	\$ 1,000
	Joe Johns Ocean Outfall extension						
	Engineering					\$ 20,000	
	Construction						
405	Tarlett Basin:						
	Tarlett channel maintenance	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
	55th Street Culvert Replacement	\$ 5,000					
	Engineering		\$ 40,000				
	Construction						
	95th Street Culvert Replacement						
	Engineering		\$ 10,000				
	Construction			\$ 100,000			

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2016-2021 CAPITAL IMPROVEMENT PLAN

		2016	2017	2018	2019	2020	2021
406	Hines-Whiskey Basin:						
	Whiskey slough channel maintenance	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
	Whiskey Slough SR103 Culvert Tide Gates						
	Engineering				\$ 5,000		
	Construction				\$ 75,000		
	Unidentified Projects						
	Engineering						
	Construction						
407	South Willapa Basin:						
	Unidentified Projects						
	Engineering						
	Construction						
	Subtotal Capital Improvements	\$ 316,165	\$ 271,002	\$ 472,340	\$ 312,678	\$ 366,016	\$ 34,665

PACIFIC COUNTY FLOOD CONTROL ZONE DISTRICT NO. 1

2016-2021 CAPITAL IMPROVEMENT PLAN

	2016	2017	2018	2019	2020	2021
500 Operations & Maintenance						
501 Permits, Engr. & Insp.	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
502 Rodent Control	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
503 RIO-W/Easement Acquisition	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
504 Channel Access Improvements	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
505 Ditch/Culvert Cleaning:	\$ 51,000	\$ 51,000	\$ 51,000	\$ 51,000	\$ 51,000	\$ 51,000
506 Facility/Structure O M	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Subtotal Maintenance	\$ 84,600	\$ 84,600	\$ 84,600	\$ 84,600	\$ 84,600	\$ 84,600
TOTAL EXPENDITURES (Ignoring Inflation)	\$ 471,565	\$ 426,402	\$ 627,740	\$ 465,878	\$ 519,216	\$ 204,465
REVENUE						
600 Investment Interest	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
700				\$ -	\$ -	\$ -
800 Basic Service Charge Revenue	\$ 354,300	\$ 354,300	\$ 354,300	\$ 354,300	\$ 354,300	\$ 354,300
900 Drainage Ordinance Review Fees	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750
1000 Other Rev. (Grants/Loans/Road Fund)						
TOTAL REVENUE	\$ 364,450	\$ 364,450	\$ 364,450	\$ 364,450	\$ 364,450	\$ 364,450

**County of Pacific
Department of Public Works
Cost Accounting Management System
Vehicle and Equipment Listing**

*Detail Report by Vehicle Category
Run Date: 10/28/2015 12:25:00pm By: AMH
Fiscal Year: 2015*

Selection Criteria

Select Vehicle Status
A

Run Date: 10/28/2015 12:25:00pm

Fiscal Year: 2015

Selection Criteria: See Cover Page

Period Ending Date: 09/30/2015

County of Pacific
Department of Public Works
Cost Accounting Management System
Vehicle and Equipment Listing

Page 1

By: NMH

Vehicle	Description	Year	Make	Model	Odometer	Monthly Rate	Depr. Rate	Op&M Rate	Repl. Rate
01	VEHICLE CATEGORY: Road Dept. Sedans								
006	Ford Escape 4 Door Sedan	2014	Ford	Escape4D	11598	935.00	335.0000	600.0000	0.0000
5173	1999 Mercury Mountaineer	1999	Mercury	Mountaineer	145758	755.00	0.0000	755.0000	0.0000
02	VEHICLE CATEGORY: Road Dept. Engineering								
024	2008 Ford F250 Crew Cab 4x4	2008	Ford	F250 Crew Cab	113121	500.00	0.0000	500.0000	0.0000
025	2005 Ford WSD BU E3Wagon-Survey Van	2005	Ford	WSD	69362	500.00	0.0000	500.0000	0.0000
04	VEHICLE CATEGORY: Road Dept. Pickups 1/2, 3/4, 1-Ton								
061	2006 Chev 1/2 T. Pickup	2006	Chevrolet	Silverado 15	124934	910.00	170.0000	740.0000	0.0000
062	2007 Ford Supercrew SS 4x4	2007	Ford	Supercrew	136912	740.00	0.0000	740.0000	0.0000
063	DCD Litter Truck	2008	Ford	Crew Cab	61300	740.00	0.0000	740.0000	0.0000
064	2008 Ford F150 Crew Cab	2008	Ford	F150	160117	740.00	0.0000	740.0000	0.0000
065	2012 Dodge Ram 1500	2012	Dodge	Ram 1500	94597	1,065.00	325.0000	740.0000	0.0000
066	2012 Ford F250 3/4-T. Ext Cab P/U	2012	Ford	F250 Ext Cab	84028	1,110.00	370.0000	740.0000	0.0000
067	2012 Dodge Ram 1500	2012	Dodge	Ram 1500	120040	1,240.00	500.0000	740.0000	0.0000
084	1997 GMC 1/2-T. Pickup	1997	GMC	1/2-T. Pickup	68108	1,065.00	325.0000	740.0000	0.0000
085	1998 Ford Ranger 4x2 P/U	1998	Ford	Ranger 4x2 P/U	152077	740.00	0.0000	740.0000	0.0000
086	2002 Dodge Ram 3/4-T. P/U	2002	Dodge	Ram 3/4-T. P/U	110244	740.00	0.0000	740.0000	0.0000
088	2002 Dodge Ram 3/4-T. P/U	2002	Dodge	Ram 3/4-T. P/U	129513	740.00	0.0000	740.0000	0.0000
089	2004 Ford Crew Cab 4x2	2004	Ford	Crew Cab 4x2	874333	740.00	0.0000	740.0000	0.0000
091	Ford F350 diesel	2015	Ford	F350	8615	1,090.00	490.0000	740.0000	0.0000
092	2015 Chevy Silverado 2500	2015	Chevy	Silverado 2500	2438	1,065.00	515.0000	550.0000	0.0000
05	VEHICLE CATEGORY: E.R. & R. Shop Service Truck								
040	1998 Chevrolet C3 Pickup	1998	Chevrolet	C3 Pickup	118607	575.00	0.0000	575.0000	0.0000
041	2003 Ford F450 1-T.	2003	Ford	F450 1-T.	60005	575.00	0.0000	575.0000	0.0000
08	VEHICLE CATEGORY: Road Dept. Aerial Lift								
090	1995 Chevrolet HD3500	1995	Chevrolet	HD3500	189379	1,350.00	0.0000	1,350.0000	0.0000
09	VEHICLE CATEGORY: Road Dept. Pickup 1-Ton Dump Truck								
015	2009 Ford F450 4x4 w/toolboxes	2009	Ford	F450 CC 4x4	89393	1,080.00	580.0000	500.0000	0.0000
033	1996 Ford F450 1-T. Dump	1996	Ford	F450 1-T. Dump	140440	845.00	0.0000	845.0000	0.0000
034	1996 Ford F350 1-T. Dump	1996	Ford	F350 1-T. Dump	163586	845.00	0.0000	845.0000	0.0000
035	2002 Dodge Ram 3500 BR3L63	2002	Dodge	Ram 3500 BR3L63	58272	845.00	0.0000	845.0000	0.0000
036	2004 Ford F450 4x2	2004	Ford	F450 4x2	63341	845.00	0.0000	845.0000	0.0000
037	2006 Ford F450 1-T. Dump	2006	Ford	F450 1-T. Dump	52060	845.00	0.0000	845.0000	0.0000
039	2008 Ford F450 Flatbed Dump	2008	Ford	F450	50712	1,385.00	540.0000	845.0000	0.0000
10	VEHICLE CATEGORY: Road Dept. 4-6 Cu. Yd. Dump Trucks								
114	1993 GMC 5-yd. Dump	1993	GMC	5-yd. Dump	96147	1,320.00	0.0000	1,320.0000	0.0000
115	1993 GMC 5-yd. Dump	1993	GMC	5-yd. Dump	97905	1,320.00	0.0000	1,320.0000	0.0000
116	2000 GMC 5-yd. Dump	2000	GMC	5-yd. Dump	120	1,320.00	0.0000	1,320.0000	0.0000
117	2000 GMC 5-yd. Dump	2000	GMC	5-yd. Dump	49602	1,320.00	0.0000	1,320.0000	0.0000
100	VEHICLE CATEGORY: Jail Security System - Touchscreens								
JSS	Security Touchscreens	2013	ECS		0	265.00	265.0000	0.0000	0.0000
13	VEHICLE CATEGORY: Road Dept. 8-10 Cu. Yd. Dump Trucks								
134	1991 Kenworth 10-yd. Dump	1991	Kenworth	10-yd. Dump	50712	2,350.00	0.0000	2,350.0000	0.0000
135	1991 Kenworth 10-yd. Dump	1991	Kenworth	10-yd. Dump	37126	2,350.00	0.0000	2,350.0000	0.0000
136	1999 Freightliner 10-yd. Dump	1999	Freightliner	10-yd. Dump	269667	2,350.00	0.0000	2,350.0000	0.0000
137	1999 Freightliner 10-yd. Dump	1999	Freightliner	10-yd. Dump	125569	2,350.00	0.0000	2,350.0000	0.0000
138	2000 Kenworth 10-yd. Dump	2000	Kenworth	10-yd. Dump	273943	2,350.00	0.0000	2,350.0000	0.0000
139	2001 Kenworth 10-yd. Dump	2001	Kenworth	10-yd. Dump	321320	2,340.00	0.0000	2,340.0000	0.0000
14	VEHICLE CATEGORY: Road Dept. Lowboy Tractor Unit								
140	1988 Kenworth Truck	1988	Kenworth	Truck	40207	930.00	0.0000	930.0000	0.0000

Run Date: 10/28/2015 12:25:00pm
 Fiscal Year: 2015
 Selection Criteria: See Cover Page
 Period Ending Date: 09/30/2015

County of Pacific
 Department of Public Works
 Cost Accounting Management System
 Vehicle and Equipment Listing

Page 2
 By: AMH

Vehicle	Description	Year	Make	Model	Odometer	Monthly Rate	Depr Rate	Ok&M Rate	Repl Rate
17	VEHICLE CATEGORY: Road Dept. Trailers								
178	1993 Butler Trailer	1993	Butler	Trailer	0	490.00	0.0000	490.0000	0.0000
179	1995 Pioneer MAX 40 Pup	1995	Pioneer	MAX 40 Pup	75109	490.00	0.0000	490.0000	0.0000
180	1995 Pioneer MAX 40 Pup	1995	Pioneer	MAX 40 Pup	77283	490.00	0.0000	490.0000	0.0000
181	1997 Pioneer MAX 40 Pup	1997	Pioneer	MAX 40 Pup	78245	490.00	0.0000	490.0000	0.0000
182	1997 Pioneer MAX 40 Pup	1997	Pioneer	MAX 40 Pup	71000	490.00	0.0000	490.0000	0.0000
183	2001 Pioneer 3-Axle Pup	2001	Pioneer	3-Axle Pup	80552	490.00	0.0000	490.0000	0.0000
184	Litter Trailer	2007	PJ	Carhauler Trail	0	490.00	0.0000	490.0000	0.0000
18	VEHICLE CATEGORY: Road Dept. Tiltbed & Gooseneck Trlr								
177	1991 Terra King Gooseneck	1991	Terra King	Gooseneck	17312	680.00	0.0000	680.0000	0.0000
190	1997 Trail King TK50RB	1997	Trail King	TK50RB	61156	680.00	0.0000	680.0000	0.0000
191	2002 Olympic 30TDT-3	2002	Olympic	30TDT-3	62431	680.00	0.0000	680.0000	0.0000
20	VEHICLE CATEGORY: Road Dept. Rubber Tired Loaders								
204	1975 Caterpillar 920	1975	Caterpillar	920	3102	200.00	0.0000	200.0000	0.0000
205	1983 Caterpillar 930 w/attachment	1983	Caterpillar	930	83587	1,545.00	485.0000	1,060.0000	0.0000
206	1991 John Deere Loader w/attachment	1991	John Deere	Loader	81218	1,060.00	0.0000	1,060.0000	0.0000
207	2006 JD Low Ground Pressure Dozer	2006	John Deere	450J LGP	50712	1,490.00	430.0000	1,060.0000	0.0000
208	2012 John Deere 544K Wheel Loader	2012	John Deere	544K	50712	1,635.00	575.0000	1,060.0000	0.0000
21	VEHICLE CATEGORY: Asphalt Zippers								
216	2007 AZ500 Zipper w/trailer	2007	Asphalt Zipper	AZ500	33943	2,080.00	910.0000	1,170.0000	0.0000
22	VEHICLE CATEGORY: Road Dept. Graders								
224	2001 Cat 120H	2001	Cat	120H	81218	2,570.00	870.0000	1,700.0000	0.0000
225	2001 Cat 120H	2001	Cat	120H	83587	2,590.00	890.0000	1,700.0000	0.0000
24	VEHICLE CATEGORY: Road Dept. Backhoes								
242	1997 Case 590L	1997	Case	590L	83587	2,000.00	0.0000	2,000.0000	0.0000
243	2007 John Deere 130SJ Backhoe	2007	John Deere	130SJ	24416	2,000.00	0.0000	2,000.0000	0.0000
25	VEHICLE CATEGORY: Road Dept. Excavators								
260	Excavator	2014	JOHN DEERE	135G	50712	2,750.00	950.0000	1,800.0000	0.0000
261	EXCAVATOR	2015	JOHN DEERE	135G	81218	2,770.00	970.0000	1,800.0000	0.0000
31	VEHICLE CATEGORY: Road Dept. Mowers								
311	1995 Ford 6640	1995	Ford	6640	50712	1,500.00	0.0000	1,500.0000	0.0000
312	1995 Ford 6640	1995	Ford	6640	81218	1,500.00	0.0000	1,500.0000	0.0000
314	2002 John Deere 7210 FWD	2002	John Deere	7210 FWD	50712	2,190.00	690.0000	1,500.0000	0.0000
315	BOOM MOWER	2013	JOHN DEERE	610M CAB TRACTO	50712	2,800.00	1,200.0000	1,600.0000	0.0000
316	Broce Broom	2014	Broce	RC-350	81218	1,840.00	340.0000	1,500.0000	0.0000
32	VEHICLE CATEGORY: Road Dept. Brushchippers								
322	1997 Bandit M250	1997	Bandit	M250	33943	1,170.00	0.0000	1,170.0000	0.0000
323	Brush Chipper	2013	Bandit	250XP	33943	1,510.00	340.0000	1,170.0000	0.0000
34	VEHICLE CATEGORY: Road Dept. Rollers								
344	1986 Hyster	1986	Hyster		81218	680.00	0.0000	680.0000	0.0000
345	1990 Ingersoll Rand Roller	1990	Ingersoll Rand		81218	680.00	0.0000	680.0000	0.0000
346	1993 DD24	1993		DD24	33943	680.00	0.0000	680.0000	0.0000
36	VEHICLE CATEGORY: Dirt Roller								
360	2008 Case Dirt Roller	2008	Case	SV212	81218	1,350.00	470.0000	880.0000	0.0000
361	Soil Compactor/Dirt Roller	2008	Dynapac	CA134D	83587	420.00	270.0000	150.0000	0.0000
39	VEHICLE CATEGORY: Road Dept. Sweeper Vacuum								
390	1997 Johnston 605	1997	Johnston	605	43485	1,230.00	0.0000	1,230.0000	0.0000
50	VEHICLE CATEGORY: Road Dept. 3,000 Gal. Oil Distr.								
513	2008 International Rosco Distributo	2008	International	Rosco Max 3	81218	2,540.00	1,540.0000	1,000.0000	0.0000

Run Date: 10/28/2015 12:25:00pm
 Fiscal Year: 2015
 Selection Criteria: See Cover Page
 Period Ending Date: 09/30/2015

County of Pacific
 Department of Public Works
 Cost Accounting Management System
 Vehicle and Equipment Listing

Page 3
 By: AMH

Vehicle	Description	Year	Make	Model	Odometer	Monthly Rate	Depr. Rate	Op&M Rate	Repl. Rate
51	VEHICLE CATEGORY: Road Dept. 1,000 Gal. Oil Distr.	1973	Ford	F-700	53377	600.00	0.0000	600.0000	0.0000
52	VEHICLE CATEGORY: Road Dept. Water Tank	1991	International	Water Truck	876566	1,400.00	0.0000	1,400.0000	0.0000
53	VEHICLE CATEGORY: Road Dept. Rock Spreaders	1993	Swenson	SA Tailgate	0	40.00	0.0000	40.0000	0.0000
540	VEHICLE CATEGORY: Salt Spreaders	2007	6.4 Cubic Yd	SS Hopper	0	300.00	130.0000	170.0000	0.0000
58	VEHICLE CATEGORY: Road Dept. Chip Spreaders	2002	Rosco	Spread-Pro	81218	115.00	0.0000	115.0000	0.0000
59	VEHICLE CATEGORY: Road Dept. Shoulder Machine	2009	Midland	SA Road Widener	50712	1,305.00	520.0000	785.0000	0.0000
65	VEHICLE CATEGORY: Road Dept. Snow Plows	1984	Frink	3911	80104	230.00	0.0000	230.0000	0.0000
659	VEHICLE CATEGORY: Road Dept. Snow Plows	1984	Frink	3911	0	230.00	0.0000	230.0000	0.0000
661	VEHICLE CATEGORY: Road Dept. Snow Plows	1984	Frink	3911	0	230.00	0.0000	230.0000	0.0000
66	VEHICLE CATEGORY: VTAC Interoperability Radios	2013	GTR8000	Expenses	0	268.00	268.0000	0.0000	0.0000
67	VEHICLE CATEGORY: REDNET Radio Equipment - TAIT	2013	P25BSTM/RETR	Expenses	0	62.00	62.0000	0.0000	0.0000
75	VEHICLE CATEGORY: PCSO UHF Base Repeaters	2012	Tait	TB9135-H2MP	0	85.00	83.0000	2.0000	0.0000
488U1	North Cove UHF PCSO Base Repeater	2012	Tait	TB9135-H2MP	0	85.00	82.0000	3.0000	0.0000
491U1	Holy Cross UHF PCSO Base Repeater	2012	Tait	TB9135-H2MP	0	85.00	82.0000	3.0000	0.0000
492U1	K.O. UHF PCSO Base Repeater	2012	Tait	TB9135-H2MP	0	85.00	82.0000	3.0000	0.0000
493U1	Megler UHF PCSO Base Repeater	2012	Tait	TB9135-H2MP	0	85.00	82.0000	3.0000	0.0000
493U2	Megler UHF PCSO Base Repeater	2012	Tait	TB9135-H2MP	0	85.00	82.0000	3.0000	0.0000
493U3	Megler UHF PCSO Base Repeater WSP-X	2012	Tait	TB9135-H2MP	0	85.00	82.0000	3.0000	0.0000
494U1	Naselle UHF PCSO Base Repeater	2012	Tait	TB9135-H2MP	0	85.00	82.0000	3.0000	0.0000
495U1	Naselle UHF PCSO Base Repeater	2012	Tait	TB9135-H2MP	0	85.00	82.0000	3.0000	0.0000
495V1	PCSO/FIRE AID Base Stations	2012	Base Repeaters	Expenses	0	1,105.00	0.0000	1,105.0000	0.0000
76	VEHICLE CATEGORY: FIRE/AID VHF Base Stations	2012	Tait	TB9135-B3MP	0	85.00	83.0000	2.0000	0.0000
488V1	No. Cove VHF FIRE/AID Base Station	2012	Tait	TB9135-B3MP	0	85.00	82.0000	3.0000	0.0000
491V1	Holy Cross VHF FIRE/AID Base Station	2012	Tait	TB9135-B3MP	0	85.00	82.0000	3.0000	0.0000
492V1	K.O. VHF FIRE/AID Base Station	2012	Tait	TB9135-B3MP	0	85.00	82.0000	3.0000	0.0000
493V1	Megler VHF FIRE/AID Base Station	2012	Tait	TB9135-B3MP	0	85.00	82.0000	3.0000	0.0000
493V2	Megler VHF FIRE/AID Base Station	2012	Tait	TB9135-B3MP	0	85.00	82.0000	3.0000	0.0000
495V1	Naselle VHF FIRE/AID Base Station	2012	Tait	TB9135-B3MP	0	85.00	82.0000	3.0000	0.0000
77	VEHICLE CATEGORY: PCSO UHF Receivers	2012	Tait	TB9147-H22P	0	40.00	33.0000	7.0000	0.0000
487U1	Oysterville UHF PCSO Receiver	2012	Tait	TB9147-H22P	0	40.00	33.0000	7.0000	0.0000
487U2	Oysterville UHF PCSO Receiver	2012	Tait	TB9147-H22P	0	40.00	33.0000	7.0000	0.0000
496U1	Long Beach UHF PCSO Receiver	2012	Tait	TB9147-H22P	0	40.00	33.0000	7.0000	0.0000
496U2	Long Beach UHF PCSO Receiver	2012	Tait	TB9147-H22P	0	40.00	33.0000	7.0000	0.0000
498U1	Ilwaco UHF PCSO Receiver	2012	Tait	TB9147-H21P	0	40.00	0.0000	40.0000	0.0000
VTREC	PCSO/FIRE Voting Receivers	2012	Voting Receiver	Expenses	0	360.00	0.0000	360.0000	0.0000
78	VEHICLE CATEGORY: FIRE/AID VHF Receivers	2012	Tait	TB9147-H22P	0	40.00	33.0000	7.0000	0.0000
487V1	Oysterville VHF FIRE/AID Receiver	2012	Tait	TB9147-B31P	0	40.00	38.0000	2.0000	0.0000
494V1	Raymond VHF FIRE/AID Receiver	2012	Tait	TB9147-B31P	0	40.00	38.0000	2.0000	0.0000

Run Date: 10/28/2015 12:25:00pm
Fiscal Year: 2015
Selection Criteria: See Cover Page
Period Ending Date: 09/30/2015

County of Pacific
Department of Public Works
Cost Accounting Management System
Vehicle and Equipment Listing

Page 4
By: AMH

Vehicle	Description	Year	Make	Model	Odometer	Monthly Rate	Depr Rate	Ok&M Rate	Repl Rate
78	VEHICLE CATEGORY: FIRE/AID VHF Receivers								
496V1	Long Beach VHF FIRE/AID Receiver	2012	Tait	TB9147-H22P	0	40.00	33.0000	7.0000	0.0000
498V1	Ilwaco VHF FIRE/AID Receiver	2012	Tait	TB9147-H21P	0	40.00	0.0000	40.0000	0.0000
80	VEHICLE CATEGORY: D.P.W. Mobile & Portable Radios								
RDWOB	2002 Ericsson	2002	Mobiles Roads	Expenses	0	1,380.00	0.0000	1,380.0000	0.0000
81	VEHICLE CATEGORY: Sheriff's Comb. Mobiles								
00778	2003 Orion UHF Mobile	2003	Orion	UHF Mobile	0	45.00	0.0000	45.0000	0.0000
00779	2003 Orion UHF Mobile	2003	Orion	UHF Mobile	0	45.00	0.0000	45.0000	0.0000
00780	2003 Orion UHF Mobile	2003	Orion	UHF Mobile	0	45.00	0.0000	45.0000	0.0000
00853	2003 Orion UHF Mobile	2003	Orion	UHF Mobile	0	45.00	0.0000	45.0000	0.0000
01009	2004 Orion UHF Mobile	2004	Orion	UHF Mobile	0	45.00	0.0000	45.0000	0.0000
01011	2004 Orion UHF Mobile	2004	Orion	UHF Mobile	0	45.00	0.0000	45.0000	0.0000
01012	2004 Orion UHF Mobile	2004	Orion	UHF Mobile	0	45.00	0.0000	45.0000	0.0000
04863	2003 Orion UHF Mobile	2003	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
05602	1998 Orion VHF Mobile	1998	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
05603	1998 Orion VHF Mobile	1998	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
05605	1998 Orion VHF Mobile	1998	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
05606	1998 Orion VHF Mobile	1998	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
18416	VHF/UHF Mobile Radio	2008	N/A-COM	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
18417	VHF/UHF Mobile Radio	2008	N/A-COM	NAHG-SUHXX	0	90.00	54.0000	36.0000	0.0000
18418	VHF/UHF Mobile Radio	2007	N/A-COM	NAHG-SUHXX	0	90.00	54.0000	36.0000	0.0000
18422	VHF/UHF Mobile Radio	2009	N/A-COM	NAHG-SUHXX	0	90.00	54.0000	36.0000	0.0000
18442	VHF/UHF Mobile Radio	2007	N/A-COM	NAHG-SUHXX	0	90.00	54.0000	36.0000	0.0000
18452	VHF/UHF Mobile Radio	2008	N/A-COM	NAHG-SUHXX	0	90.00	54.0000	36.0000	0.0000
18453	VHF/UHF Mobile Radio	2007	N/A-COM	NAHG-SUHXX	0	90.00	54.0000	36.0000	0.0000
18456	VHF/UHF Mobile Radio	2008	N/A-COM	NAHG-SUHXX	0	90.00	54.0000	36.0000	0.0000
18524	VHF/UHF Mobile Radio	2009	N/A-COM	NAHG-SUHXX	0	90.00	54.0000	36.0000	0.0000
18540	VHF/UHF Mobile Radio	2008	N/A-COM	NAHG-SUHXX	0	90.00	54.0000	36.0000	0.0000
38159	1999 Orion VHF Mobile	1999	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
38161	1999 Orion VHF Mobile	1999	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
38162	1999 Orion VHF Mobile	1999	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
67745	1996 Orion UHF Mobile	1996	Orion	UHF Mobile	0	45.00	0.0000	45.0000	0.0000
67746	1996 Orion UHF Mobile	1996	Orion	UHF Mobile	0	45.00	0.0000	45.0000	0.0000
94876	2003 Orion VHF Mobile	2003	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
99981	Exp/Rev Sheriff Mobiles	1982	Mobiles Sheriff	Expenses	0	90.00	0.0000	90.0000	0.0000
83	VEHICLE CATEGORY: Sheriff's Repeaters								
SDREP	1982	1982	Repeaters SD	Expenses	0	0.00	0.0000	0.0000	0.0000
SDRPHC	1982	1982	Repeaters SD	Expenses	0	45.00	0.0000	45.0000	0.0000
SDRPHC	1982	1982	Repeaters SD	Expenses	0	45.00	0.0000	45.0000	0.0000
SDRPHC	1982	1982	Repeaters SD	Expenses	0	45.00	0.0000	45.0000	0.0000
84	VEHICLE CATEGORY: Commun Facilities								
89562		1985	Holy Cross	Buildings	0	0.00	0.0000	0.0000	0.0000
89762		1979	Church Road	Buildings	0	0.00	0.0000	0.0000	0.0000
89862		1979	Megler	Buildings	0	0.00	0.0000	0.0000	0.0000
AVAYA	New Phone System	2014	Avaya	IP0 R9 R210 XL	0	620.00	580.0000	0.0000	0.0000
85	VEHICLE CATEGORY: Commun Microwave System								
487		2011	Oysterville	Expenses	0	150.00	0.0000	150.0000	0.0000
488		2001	MWS North Cove	Expenses	0	150.00	0.0000	150.0000	0.0000
48864		2002	MWS North Cove	Mach & Equip	0	150.00	21.0000	129.0000	0.0000
489		1998	MWS P.U.D. Ray	Expenses	0	150.00	0.0000	150.0000	0.0000
48964		1998	MWS P.U.D. Ray	Mach & Equip	0	150.00	0.0000	150.0000	0.0000
490		1985	MWS PSB	Expenses	0	150.00	0.0000	150.0000	0.0000
49064		1985	MWS PSB	Mach & Equip	0	150.00	0.0000	150.0000	0.0000
491		1985	MWS Holy Cross	Expenses	0	150.00	0.0000	150.0000	0.0000
49162		1991	MWS Holy Cross	Buildings	0	150.00	0.0000	150.0000	0.0000
49163		1985	MWS Holy Cross	Improvements	0	150.00	0.0000	150.0000	0.0000
49164		1985	MWS Holy Cross	Mach & Equip	0	660.00	660.0000	0.0000	0.0000

County of Pacific
Department of Public Works
Cost Accounting Management System
Vehicle and Equipment Listing

Vehicle	Description	Year	Make	Model	Odometer	Monthly Rate	Degr Rate	Os&M Rate	Repl Rate
85 VEHICLE CATEGORY: Commun Microwave System									
492		1985	MWS K.O. Mnt.	Expenses	0	150.00	0.0000	150.0000	0.0000
49261		1987	MWS K.O. Mnt.	Land	0	150.00	0.0000	150.0000	0.0000
49262		1988	MWS K.O. Mnt.	Buildings	0	150.00	95.0000	55.0000	0.0000
49263		1985	MWS K.O.	Improvements	0	150.00	140.0000	10.0000	0.0000
49264		1985	MWS K.O.	Mach & Equip	0	150.00	0.0000	150.0000	0.0000
493		1985	MWS Megler	Expenses	0	150.00	0.0000	150.0000	0.0000
49361		1987	MWS Megler	Land	0	150.00	0.0000	150.0000	0.0000
49362		1988	MWS Megler	Buildings	0	150.00	150.0000	0.0000	0.0000
49363		1985	MWS Megler	Improvements	0	150.00	150.0000	0.0000	0.0000
49364		1985	MWS Megler	Mach & Equip	0	150.00	0.0000	150.0000	0.0000
494		1985	MWS Raymond	Expenses	0	150.00	0.0000	150.0000	0.0000
49464		1985	MWS Raymond	Mach & Equip	0	150.00	0.0000	150.0000	0.0000
495		1985	MWS Radar Ridge	Expenses	0	150.00	0.0000	150.0000	0.0000
49562		2001	MWS Radar Ridge	Buildings	0	150.00	0.0000	150.0000	0.0000
49563		1985	MWS Radar Ridge	Improvements	0	150.00	0.0000	150.0000	0.0000
49564		1985	MWS Radar Ridge	Mach & Equip	0	150.00	0.0000	150.0000	0.0000
496		1985	MWS Long Beach	Expenses	0	150.00	140.0000	10.0000	0.0000
49662		1985	MWS Long Beach	Buildings	0	150.00	0.0000	150.0000	0.0000
49663		1990	MWS Long Beach	Improvements	0	150.00	100.0000	50.0000	0.0000
49664		1985	MWS Long Beach	Mach & Equip	0	150.00	0.0000	150.0000	0.0000
497		1985	MWS Church Road	Expenses	0	150.00	0.0000	150.0000	0.0000
498		1985	MWS Ilwaco	Expenses	0	150.00	0.0000	150.0000	0.0000
49864		1985	MWS Ilwaco	Mach & Equip	0	150.00	0.0000	150.0000	0.0000
499		1985	MWS All Sites	Expenses	0	150.00	0.0000	150.0000	0.0000
49964		1985	MWS All Sites	Mach & Equip	0	150.00	0.0000	150.0000	0.0000
86 VEHICLE CATEGORY: Sheriff's Single Mobile									
06640		2004	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
06641		2004	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
07561		1998	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
07562		1998	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
07563		1998	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
07564		1998	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
07565		1998	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
57708		1996	Orion	VHF Mobile	20347	45.00	0.0000	45.0000	0.0000
67711		1996	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
67712		1996	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
67743		1996	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
67744		1996	Orion	VHF Mobile	0	45.00	0.0000	45.0000	0.0000
88 VEHICLE CATEGORY: D.P.W. Repeaters									
58567		2003	MASTR III	Megler	0	60.00	0.0000	60.0000	0.0000
58568		2003	MASTR III	Naselle	0	60.00	0.0000	60.0000	0.0000
71812		2004	MASTR III	Holy Cross	0	60.00	0.0000	60.0000	0.0000
75174		2004	MASTR III	Megler	0	60.00	0.0000	60.0000	0.0000
75175		2004	MASTR III	K.O.	0	60.00	0.0000	60.0000	0.0000
75222		2005	MASTR III		0	60.00	0.0000	60.0000	0.0000
75223		2005	MASTR III		0	60.00	0.0000	60.0000	0.0000
RDREP		1982	Repeaters Rds	Expenses	0	0.00	0.0000	0.0000	0.0000
89 VEHICLE CATEGORY: Telecommunications Work Van									
890		2007	Ford	Econoline	49173	700.00	0.0000	700.0000	0.0000
90 VEHICLE CATEGORY: Sheriff's 4X Vehicles									
S120		2011	Chevrolet	Tahoe4D	66522	1,260.00	325.0000	935.0000	0.0000
S121		2011	Chevrolet	Tahoe4D	94536	1,260.00	334.0000	926.0000	0.0000
S122		2011	Chevrolet	Tahoe4D	76313	1,260.00	325.0000	935.0000	0.0000
S123		2011	Chevrolet	Tahoe4D	64902	1,260.00	334.0000	926.0000	0.0000
S124		2012	Chevrolet	Tahoe	68415	1,260.00	390.0000	870.0000	0.0000
S125		2012	Chevrolet	Tahoe	70182	1,260.00	390.0000	870.0000	0.0000

Run Date: 10/28/2015 12:25:00pm
 Fiscal Year: 2015
 Selection Criteria: See Cover Page
 Period Ending Date: 09/30/2015

County of Pacific
 Department of Public Works
 Cost Accounting Management System
 Vehicle and Equipment Listing

Page 6
 By: AMH

Vehicle	Description	Year	Make	Model	Odometer	Monthly Rate	Depr Rate	Ok&M Rate	Repl Rate
90	VEHICLE CATEGORY: Sheriff's 4X Vehicles								
S126	2012 Chevrolet Tahoe	2012	Chevrolet	Tahoe	68993	1,260.00	390.0000	870.0000	0.0000
S181	2008 Ford U16 Expedition 4x4	2008	Ford	Expedition	143152	1,260.00	0.0000	620.0000	640.0000
S182	2008 Ford U16 Expedition 4x4	2008	Ford	Expedition	96384	1,000.00	0.0000	620.0000	380.0000
S183	2008 Ford U16 Expedition 4x4	2008	Ford	Expedition	102035	1,000.00	0.0000	620.0000	380.0000
S184	2008 Ford U16 Expedition 4x4	2008	Ford	Expedition	160937	1,260.00	0.0000	620.0000	640.0000
S273	Chevrolet Tahoe	2014	Chevrolet	Tahoe	12589	1,260.00	530.0000	730.0000	0.0000
S274	Chevrolet Tahoe	2014	Chevrolet	Tahoe	413838	1,260.00	570.0000	690.0000	0.0000
S275	Jail Transport Cargo Van	2014	Ford	Cargo Van	25672	1,260.00	475.0000	785.0000	0.0000
90D	VEHICLE CATEGORY: Sheriff's 4X Vehicles (Depreciated)								
S175	2007 Ford U16 Expedition 4x4	2007	Ford	Expedition	110534	560.00	0.0000	560.0000	0.0000
S186	2009 Ford U16 Expedition 4x4	2009	Ford	Expedition	85973	560.00	0.0000	560.0000	0.0000
91	VEHICLE CATEGORY: Assessor Vehicles								
913	2014 FORD ESCAPE	2014	FORD	ESCAPE SE 4WD	5457	515.00	295.0000	220.0000	0.0000
91D	VEHICLE CATEGORY: Assessor Vehicles (depreciated)								
912	2003 KIA Spectra	2003	KIA	Spectra	77737	220.00	0.0000	220.0000	0.0000
92	VEHICLE CATEGORY: Sheriff's Vehicles								
S127	2012 Dodge Charger	2012	Dodge	Charger LDX48	49727	1,120.00	300.0000	820.0000	0.0000
S270	2013 Dodge Charger	2013	Dodge	Charger CP/4D	31361	1,120.00	475.0000	645.0000	0.0000
S271	2013 Dodge Charger	2013	Dodge	Charger CP/4D	38617	1,120.00	450.0000	670.0000	0.0000
S272	4Door Sedan Charger Police RWD	2013	Dodge	Charger	17433	1,120.00	460.0000	660.0000	0.0000
92D	VEHICLE CATEGORY: Sheriff's Vehicles (Depreciated)								
S169	2007 Ford Crown Victoria	2006	Ford	Crown Victoria	88884	490.00	0.0000	490.0000	0.0000
S170	2007 Ford Crown Victoria	2006	Ford	Crown Victoria	108477	490.00	0.0000	490.0000	0.0000
S171	2007 Ford Crown Victoria	2006	Ford	Crown Victoria	157145	490.00	0.0000	490.0000	0.0000
S178	2008 Ford Crown Victoria	2008	Ford	Crown Victoria	103307	560.00	0.0000	490.0000	0.0000
92P	VEHICLE CATEGORY: Drug Task Force (DTF)								
S172	2000 Chev Monte Carlo (PACNET)	2000	Chevrolet	Monte Carlo	162328	490.00	0.0000	490.0000	0.0000
93	VEHICLE CATEGORY: E911/Paccomm Vehicles								
931	2007 Ford U16 Expedition 4x4	2007	Ford	Expedition	164661	560.00	0.0000	560.0000	0.0000
93D	VEHICLE CATEGORY: E911/Paccomm Vehicles (Depreciated)								
S185	2008 Ford U16 Expedition 4x4	2008	Ford	Expedition	170607	560.00	0.0000	560.0000	0.0000
94	VEHICLE CATEGORY: Juvenile Court Services								
944	2007 Chevrolet Impala	2007	Chevrolet	Impala	166264	300.00	0.0000	300.0000	0.0000
95	VEHICLE CATEGORY: Health Dept. Vehicles								
958	2009 Chevrolet Impala 4-Door Sedan	2009	Chevrolet	Impala	103333	430.00	0.0000	430.0000	0.0000
95D	VEHICLE CATEGORY: Health Dept. Vehicles (Depreciated)								
957	2007 Chevrolet Malibu	2007	Chevrolet	Malibu	100255	430.00	0.0000	430.0000	0.0000
96	VEHICLE CATEGORY: E.R. & R. Motor Pool Vehicles								
MP006	2007 Ford Econoline Van	2007	Ford	S34 Econ Van	150143	0.35	0.0000	0.3500	0.0000
97	VEHICLE CATEGORY: Dept. of Comm. Dev. Vehicles								
993					0	0.00	0.0000	0.0000	0.0000
97D	VEHICLE CATEGORY: Dept. of Comm. Dev. (Depreciated)								
983	2002 Ford Ranger	2002	Ford	Ranger	150453	340.00	0.0000	340.0000	0.0000
984	2005 Ford Ranger XL	2005	Ford	Ranger XL	136601	340.00	0.0000	340.0000	0.0000
985	2005 Ford Ranger XL	2005	Ford	Ranger XL	159000	340.00	0.0000	340.0000	0.0000
986	2005 Ford Focus ZX4 SE	2005	Ford	Focus ZX4 SE	109310	340.00	0.0000	340.0000	0.0000
991	2007 Chevrolet Silverado 15	2007	Chevrolet	Silverado 15	79297	340.00	0.0000	340.0000	0.0000

Run Date: 10/28/2015 12:25:00pm
Fiscal Year: 2015
Selection Criteria: See Cover Page
Period Ending Date: 09/30/2015

County of Pacific
Department of Public Works
Cost Accounting Management System
Vehicle and Equipment Listing

Vehicle	Description	Year	Make	Model	Odometer	Monthly Rate	Depr. Rate	Off&M Rate	Repl Rate
97D	VEHICLE CATEGORY: Dept. of Comm. Dev. (Depreciated) 2007 Ford R14 Ranger Pickup	2007	Ford	Ranger	74565	340.00	0.0000	340.0000	0.0000
97U	VEHICLE CATEGORY: DCD Used Litter Vehicles 1993 GMC 3500 Dump	1993	GMC	3500 Dump	79563	340.00	0.0000	340.0000	0.0000
98	VEHICLE CATEGORY: D.P.W. Overhead PW999 Unfinished Wash Facility @ Raymond	2009	Equip	Overhead	81218	0.00	0.0000	0.0000	0.0000
99	VEHICLE CATEGORY: Misc. Outside Equipment Spare Parts for Tait Equipment	2012	Tait	Spare Parts	0	200.00	120.0000	80.0000	0.0000
	CH&G		Misc. CH & G	Reimbursable	100	0.00	0.0000	0.0000	0.0000
	DCD		Misc. DCD	Reimbursable	69915	0.00	0.0000	0.0000	0.0000
	E911		Misc. E911	Reimbursable	0	0.00	0.0000	0.0000	0.0000
	EMERG				0	0.00	0.0000	0.0000	0.0000
	FAIR		Emergency Management Agency		0	0.00	0.0000	0.0000	0.0000
	FLOOD		Misc. Flood Control		0	0.00	0.0000	0.0000	0.0000
	GENAD		Misc General Administration		0	0.00	0.0000	0.0000	0.0000
	HD999		Misc. parks fuel & equip		0	0.00	0.0000	0.0000	0.0000
	PARKS		Misc. parks		0	0.00	0.0000	0.0000	0.0000
	PROSC		Prosecuting Attorney		0	0.00	0.0000	0.0000	0.0000
	PUP#2		Misc. P.U.D.		0	0.00	0.0000	0.0000	0.0000
	RAYMND		Misc. City Ray		0	0.00	0.0000	0.0000	0.0000
	RISK		Risk Management Reimbursable		81218	0.00	0.0000	0.0000	0.0000
	ROAD		Misc. Road		0	0.00	0.0000	0.0000	0.0000
	SAR		Misc. SAR		0	0.00	0.0000	0.0000	0.0000
	SCAB		South Co. Admin. Building		0	0.00	0.0000	0.0000	0.0000
	SD115				0	0.00	0.0000	0.0000	0.0000
	SD999		Misc. Sheriff		5893	0.00	0.0000	0.0000	0.0000
	SHOP		Misc. Shop Int.	Expenses	20630	0.00	0.0000	0.0000	0.0000
	SOCT				0	0.00	0.0000	0.0000	0.0000
	SUPER		Misc. Sup Court	Reimbursable	0	0.00	0.0000	0.0000	0.0000
	TANK				0	0.00	0.0000	0.0000	0.0000
	TRANS		Pacific Transit System		0	0.00	0.0000	0.0000	0.0000
	WEED		Misc. Veg Mangt	Reimbursable	0	0.00	0.0000	0.0000	0.0000
COM	VEHICLE CATEGORY: Computer Servers/Hardware BARRAC SPAM FIREWALL MAILSV MAIL SERVER	2014	BARRACUDA	BSF300A	0	0.00	0.0000	0.0000	0.0000
	MDC	2014	Hewlett-Packard	HPDL360CTO SERV	0	0.00	0.0000	0.0000	0.0000
	NETMOT	2015	Dell Server	Dell Power Edge	0	0.00	0.0000	0.0000	0.0000
	NETZERO	2014	Net Zero Equip		0	560.00	560.0000	0.0000	0.0000
MDC	VEHICLE CATEGORY: MDC UNITS - GRANT FUNDED								
	MDC1	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC10	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC11	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC12	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC13	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC14	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC15	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC16	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC17	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC18	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC19	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC20	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC21	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC22	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC23	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC24	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
	MDC25	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000

Run Date: 10/28/2015 12:25:00pm
 Fiscal Year: 2015
 Selection Criteria: See Cover Page
 Period Ending Date: 09/30/2015

County of Pacific
 Department of Public Works
 Cost Accounting Management System
 Vehicle and Equipment Listing

MDC	Vehicle Description	Year	Make	Model	Odometer	Monthly Rate	Depr Rate	Op&M Rate	Repl Rate
	VEHICLE CATEGORY: MDC UNITS - GRANT FUNDED								
MDC26	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC27	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC28	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC29	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC30	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC31	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC32	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC33	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC34	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC35	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC36	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC4	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC5	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC6	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC7	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC8	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MDC9	MOBILE COMPUTERS FOR SHERIFF/CITY	2015	MDC UNITS		0	825.00	0.0000	0.0000	825.0000
MP	VEHICLE CATEGORY: Motorpool Vehicles								
MP001	Crown Vic Motorpool	2004	Ford	Crown Vic	165556	0.35	0.0000	0.3500	0.0000
MP002	Crown Vic MP002	2004	Ford	Crown Vic	133359	0.35	0.0000	0.3500	0.0000
MP003	Astro Van MP003	2003	Chevrolet	Astro Van	106012	0.35	0.0000	0.3500	0.0000
MP004	MP004 Chev P/U	2003	Chevrolet	S-10 P/U	72029	0.35	0.0000	0.3500	0.0000

324 Vehicles Listed

*** END OF REPORT ***