

**2019 to 2024**  
**PACIFIC COUNTY PARKS AND RECREATION CAPITAL IMPROVEMENT PROGRAM**

IAC Plan. Dist. \_\_\_\_\_  
 USE Entry Date \_\_\_\_\_  
 ONLY Record No. \_\_\_\_\_

Agency/Department: PACIFIC COUNTY DEPARTMENT OF PUBLIC WORKS	Date of Adoption:
Address: 211 COMMERCIAL ST	Resolution No.:
City, Zip Code: RAYMOND, WA 98577	Completed By: Mike Collins
Phone (360) 875-9368	Title: Director of Public Works

(1)	(2) Project Name	(3) Fund Source	(4) A D R	(5) Facility Type	(6) Estimated Project Implementation Cost per Year									
					2019	2020	2021	2022	2023	2024	UNKNOWN	TOTAL		
1	<b>BUSH</b>													
	a 1600 ft fence along bluff	U	D	C,TP,WF,NPK,PF,PE				48,000						60,000
	b Tree removal	U	A	C,TP,WF,NPK	10,000									
	D Camp Site Rejuvenation & fire pits	U	A	C,TP,WF,NPK	2,000									
2	<b>BRUCEPORT</b>													189,200
	a Replace Restrooms	L,M	R	C,NPK,P,WF					130,000					
	b Non-County Road Improvement 800 ft	L,M	R	C,NPK,P,WF			30,000							
	c Replace roof on restroom and covered area	L,M	R	C,NPK,P,WF	10,000									
	d Add lights to Yurt	L,M	R	C,NPK,P,WF	5,000									
	e Install swingset	L,M	R	C,NPK,P,WF	5,000									
	f Replace pumphouse	L,M	R	C,NPK,P,WF	3,000									
	g Tree removal	L,M	R	C,NPK,P,WF		3,000								
	h Power (lights & outlets) to covered area	L,M	R	C,NPK,P,WF		2,000								
	i Security lighting at gate	L,M	R	C,NPK,P,WF		1,200								
3	<b>CHINOOK</b>													225,000
	a (4) Covered Picnic Areas for Picnic Tables	U	D	C,TP,WF,NPK,PF,PE		15,000								
	b Seawall replacement	U	D	C,TP,WF,NPK,PF,PE						200,000				
	c Playground Equip	U	D	C,TP,WF,NPK,PF,PE	10,000									
4	<b>MOREHEAD</b>													151,000
	a Replace small buildings at \$20,000 each	L,M	R	C,NPK,P,WF			80,000							
	b Replace mobile home with park model	L,M	R	C,NPK,P,WF		50,000								
	d Heat in kitchen and restrooms	L,M	R	C,NPK,P,WF		10,000								
	e Rehabilitate kitchen	L,M	R	C,NPK,P,WF		10,000								
	g Archery spot site	L,M	R	C,NPK,P,WF				1,000						
	<b>TOTALS</b>				45,000	91,200	110,000	49,000	130,000	200,000	0			625,200